



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01.10.23 **Period start date** **To** 30.10.23 **Period end date**

Charity name: Soccability

Charity registration number: 1202103

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | To provide or assist in the provision of facilities in the interests of social welfare for participation in the sport of football for individuals who have need of such facilities by reason of their physical or mental disability or ill health with the object of Improving their conditions of life. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The trustees have arranged and obtained funds through grants and donations throughout the period. This is to raise funds for kit and equipment for use by the team. The trustees have all carried out their duties and complied The trustees have continued to encourage and help ne players to engage in football training sessions. The trustees have arranged social events and team vents for the benefit of our players |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | All trustees have abided by the guidance as set out by the charity commission, and have had regard to the Charity Commission's guidance on public benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|-----|
| Policy on grant making | Para 1.38 | n/a |
| Policy on social investment including program related investment | Para 1.38 | n/a |
| Contribution made by volunteers | Para 1.38 | n/a |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | The Soccability programme has managed to expand and provide free football sessions. This has been reached into the town and surrounding areas. The works that the charity does has managed to see players excel and flourish, The all inclusivity of the club, allow payers find the benefits of outdoor activities. This also enhances the social interaction and broader needs for our players. The trustees aim and objective is to expand and assisting providing a safe and calming environment for all that attend. Soccability has seen a natural increase in players, which is a credit to the success of the committee, coaches and trustees |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|--|
| Achievements against objectives set | Para 1.41 | |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|---|-----------|--|
| Review of the charity's financial position at the end of the period | Para 1.21 | The charity has available funds to buy new kits and equipment's for the use of the players |
|---|-----------|--|

| | | |
|--|-----------|---|
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The trustees have held reserves to be able to purchase new kit for each individual player. Kit orders are obtained in bulk and will see the funds deplete significantly |
| Amount of reserves held | Para 1.22 | £1000 is retained at all times, should the need for additional of specialist training equipment be required |
| Reasons for holding zero reserves | Para 1.22 | n/a |
| Details of fund materially in deficit | Para 1.24 | n/a |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | The charity is determined and strong. Our goal is to grow and assist more players with disabilities |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|------------|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | n/a |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | n/a |
| A description of the principal risks facing the charity | Para 1.46 | n/a |
| Other | | |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Charitable Incorporated organisation |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Foundation model |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | The trustees will agree, and will approach then approach potential trustees, in regards to the appointment of any new charity trustees, This is then considered by the trustees for the election to post. |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|------------|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | n/a |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | n/a |
| Relationship with any related parties | Para 1.51 | n/a |
| Other | | |

Reference and Administrative details

| | |
|-----------------------------|--|
| Charity name | SOCCABILITY |
| Other name the charity uses | |
| Registered charity number | 1202103 |
| Charity's principal address | WITHAM TWN FOOTBALL CLUB, SPA ROAD, WITHAM, ESSEX, CM8 1UN |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|-------------------|-----------------|-----------------------------------|---|
| 1 | Rob Widdowson | | 2023 – present | |
| 2 | Chris Elliott | | 2023 – present | |
| 3 | Martyn Waplington | | 2023 – present | |

Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| NIL | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| NIL | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-----|
| Description of the assets held in this capacity | NIL |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | NIL |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | NIL |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Exemptions from disclosure

Reason for non-disclosure of key personnel details

| |
|--|
| |
|--|

Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|----------------------|--|
| Signature(s) | <i>R F Widdowson</i> | |
| Full name(s) | Robert Widdowson | |
| Position (eg Secretary, Chair, etc) | CHAIRMAN/TREASURER | |
| Date | 26.07.24 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Soccability

No (if any)
1202103

Receipts and payments accounts

CC16a

For the period
from

Period start date
28.02.23

To

Period end date
30.09.23

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Donation | 2,904 | - | - | 2,904 | - |
| Donation | 1,000 | - | - | 1,000 | - |
| Donation | 402 | - | - | 402 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 4,306 | - | - | 4,306 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 4,306 | - | - | 4,306 | - |
| A3 Payments | | | | | |
| NET WORLD SPORTS | 58 | - | - | 58 | - |
| DISCOUNT FOOTBALL | 473 | - | - | 473 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 531 | - | - | 531 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 531 | - | - | 531 | - |
| Net of receipts/(payments) | 3,775 | - | - | 3,775 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 3,775 | - | - | 3,775 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | accoun balance | 3,775 | - | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 3,775 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | | | |
| | nil | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | nil | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | R WDDOWSON | Robert Widdowson | 29.07.24 | |
| | | | | |