

FRIENDS OF MTSHABEZI HOSPITAL

England & Wales · Charity number 1202058

Details

Status Registered

Legal form CIO

Registered 2023-02-22

Register [View on the Charity Commission register](#)

Contact

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24 The Concourse
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Activities

Objects: TO RELIEVE SICKNESS AND TO PRESERVE THE HEALTH OF THE PATIENTS OF MTSHABEZI HOSPITAL IN THE GWANDA DISTRICT OF ZIMBABWE BY PROVIDING OR ASSISTING IN THE PROVISION OF EQUIPMENT, FACILITIES AND SERVICES NOT NORMALLY PROVIDED BY THE STATUTORY AUTHORITIES AND WHICH ARE ANCILLARY TO THOSE PROVIDED BY THE DOCTORS.

Activities: To support in the relief of sickness and preservation of the health of all the patients of Mtshabezi Hospital in the Gwanda District of Zimbabwe by providing or assisting in the provision of equipment, facilities and services not normally provided by the statutory authorities and which are ancillary to those provided by the doctors.

Classification

- **How:** Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Zimbabwe

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£2,324	£1,573	-	-
2024-04-05	£653	£363	-	-

Trustees

Name	Role	Appointed
SHARON LINGISIWE KHUMALO	Chair	2023-02-22
Abraham Ndlovu		2023-02-22
Dumisani NCUBE		2025-01-01
Eliakim M Sibanda Professor		2023-02-22
Gugu Ndimande-Nare		2026-03-06
Mduduzi Mpande		2025-01-01
Nomthandazo Ndebele		2025-01-01
Rev Elias Moyo		2023-02-22
Sheron Ndlovu		2023-10-20

FRIENDS OF MTSABEZI HOSPITAL

England & Wales - Charity number 1202058

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

REPORTIING PERIOD: FROM: 06/04/2024 TO 05/04/2025

**CHARITY NAME: FRIENDS OF MTSHABEZI HOSPITAL
CHARITY REGISTRATION NUMBER: 1202058**

DATE OF SUBMISSION TO CHARITY COMMISSION: =====/03/2026.

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1.0 Introduction

This is the annual report presented by the Trustees of Friends of Mtshabezi Hospital for the Financial Year 06/04/2024 – 06/04/2025. The trustees have opted to structure and frame this report using the SORP guideline template to make sure that all key aspects or questions that the Charity Commission (CC) require are fully addressed systematically. In this report, the name Friends of Mtshabezi Hospital has been used interchangeably with its acronym, FoMH. The base information is extracted from the founding documents which were submitted to the CC when FoMH first applied to be registered as a charity.

The SORP reference shown in the middle columns ensures that what is answered as the report content clearly addresses all the questions / matters raised in that SORP item.

Below now is the annual report for this reporting period in full compliance with the SORP headings and contents.

2. Objectives and Activities		
SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The legal purposes for Friends of Mtshabezi Hospital CIO fall under the UK Charity Commission's Objective 6 which is <i>"The advancement of health or saving of lives"</i> and herewith stated in the CIO's more specific terms;</p> <p>Object of FoMH</p> <p><i>'To support in the relief of sickness and preservation of the health of all the patients of Mtshabezi Hospital in the Gwanda District of Zimbabwe by providing or assisting in the provision of equipment, facilities and services not normally provided by the statutory authorities and which are ancillary to those provided by the doctors.'</i></p> <p>FoMH was set up to achieve, general charitable for the benefit on the public in particular the attendants of Mtshabezi Hospital by fundraising and acquiring equipment, medication, sundries and other services to supplement what is already provided by the hospital and government.</p> <p>Enhancement of continuous professional education, training and research to be achieved through sharing and cross pollination of lessons learnt from the first world health delivery of hospital services and provision of training materials for any diagnostics and monitoring services.</p> <p>Leaflets and current information for health care education, health promotion related to the management presenting conditions or long-term conditions management, early detection of deterioration and self-care strategies to be shared. It is hoped assisting in small scale research to advance health, saving of lives,</p>

		relieving sickness, early detection of deterioration, health education or sickness prevention will be the plan going forward of those in need or by age, disability, ill-health, financial or other disadvantages.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The main activities undertaken in relation to FoMH purposes are to;</p> <ul style="list-style-type: none"> i. Assist in ensuring accessible equitable basic to good health services for all attending the hospital ii. Raise funds to assist in acquisition supplementary diagnostic equipment, medication and other sundries. iii. Source equipment, linen, uniforms and sundries from other organisations iv. Increase water capacity to the wards by adding 10000litre water tanks and plumbing to the wards in particular maternity and labour ward v. Share evidence-based information and leaflets on common presenting conditions for patients vi. Share evidence-based literature on management of acute illnesses, ailments and long-term chronic conditions for staff continuous professional development. vii. Acquire a newer more appropriate replacement ambulance for the rough terrain viii. Assist in supplementing a medical officer at least twice a month initially.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>FoMH takes seriously the guidance by the Charity Commission that FoMH works for the public benefit of all who attend Mtshabezi Hospital. As such Trustees ensure all is in line in line with the Charity Commission public benefit guidance.</p> <p>FoMH collects member donations and donations from any other persons that share our cause and make it clear to donors that all funds are for the public benefit of patients and ensure funds are used and monitored in line with this. It is the plan to have events, raffles, to raise funds for this work and to education local people about the work of FoMH.</p>

Additional information (optional)

You may choose to include further statements where relevant about: FoMH works in England and Wales to raise funds to support in the relief of sickness and preservation of the health of all the patients of Mtshabezi Hospital in the Gwanda District of Zimbabwe by providing or assisting in the provision of equipment, facilities and services not normally provided by the statutory authorities and which are ancillary to those provided by the doctors. Diaspora members who share the cause mostly have connection to the area do their research with the local medical officers and staff in most prevalent conditions in the community and hospital. This knowledge is essential in acquiring leaflets and sharing on self-care and management to prevent exacerbations and unnecessary hospital admissions.

SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Policy on grant making	Para 1.38	At present FoMH has no social investment, grant-making charitable and investment activities neither does it have any interest in this area. Accounting and Reporting by Charities Page 18
Policy on social investment including program related investment.	Para 1.38	At present FoMH has no social investment, neither does in intend doing so in the near future
Contribution made by volunteers	Para 1.38	Most volunteers are members of FoMH who do ad hoc virtual work and are part of the indigenous group from Zimbabwe and the Mtshabezi area by birth, education, work of other associations. All work done is a form of giving back to the community and their place of origin as well as ensuring standards of care for their loved one back home are in line to the ones they see in their host countries
Other		N/A

3.0 Achievements and Performance

SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 06/04/2024-05.04.2025.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><u>Most Notable Achievements of FoMH During this Reporting Period</u></p> <p>1. Strategic Planning 2024-2025 Review of what has been achieved in 2024-2025, as well as that which has not been achieve according to Trustees with consideration to what enablers and barriers of this were</p> <p>a. Trustees continued to be reminded to regularly review the FoMH constitution, UK Charity Commission 'Role of a Charity Trustee' and other various documentation as well as charities that provide free training to Charities and their Trustees.</p> <p>b. Trustees reminded continuously to abide by ethical fundraising regulations as set out by UK Fund Raising Regulator as well as to search further updates on the internet and alert each other on any changes. To be mindful of how we raise funds and alert other Trustees if anything falls out of line.</p> <p>The Vision and Mission statements agreement and ethos continue to be upheld.</p>

		<ul style="list-style-type: none"> a. Trustees have been invited to read them and raise any concerns or if they would like changes made. So far Trustees are in agreement with the current mission and vision. b. FoMH has maintained strong dialogue and links with the hospital board and staff to talk about developments, needs in the hospital and how we work together and relations and as well as processes have improved since FoMH inception. c. The local and wider communities are aware of FoMH and even as some members are abroad they are often given feedback of how things as donated or improved FoMH eg services care are being of benefit and this has been an open agreement with the hospital board. d. By word of mouth FoMH has spread widely to other countries and more people to members mainly from within the region who reach out at different times with updates and suggestions e. Aspirations to provide small scale free medication, has so far not materialised due to that the fundraising for a new ambulance which is costly and made abroad took priority. f. FoMH has not had tp sponsor a medical officer as per its wishes, however the Government made sure they put in place one medical officer so that need was met. g. As the charity expands, we hope to find a way to assist with free medical consultations for financially disadvantaged community members in need of care. h. Outreach work is still part of the vision as distance of the hospital is a disadvantage for many local community members. i. The vison is to have a mobile clinic at small stations at locations spread across the area and attended by staff on specific days and times. The hospital welcomed this vision and would be able to release staff to attend those locations on specific days j. FoMH notes that most aspirations are highly dependent on strong financial standing and are reaching out to other similar charities that support local other hospital to take lessons of how they are doing this. k. FoMH identified encouraged the hospital to work closely with ZACC, the Zimbabwe Association of Christian Churches and the Lutheran World Vision representative. l. These and more organisations could assist local hospitals and could be of benefit to Mtshabezi hospital as well. FoMH continue to follow up on this lead and learning lessons too. <p>2. Fundraising and Marketing</p> <ul style="list-style-type: none"> a. FoMH continue to use different small-scale forms of fundraising like individual member donations and word of mouth to wider society, however this is slow and does not generate many funds. b. The GoFundMe campaign that was set up is still in operation however it is also not generating much funds however we continue to work with the Go fund owners to keep it open. c. FoMH has social media presence in WhatsApp Groups, Facebook and a dedicated FoMH
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		<p>Website which we continue to promote among members to continue to recruit other members and use them.</p> <p>d. Other organisations with shared cause for the hospital were identified and applications made however on this occasion FoMH was not able to secure any funding although an invitation was sent back that we should try again</p> <p>3. Medication supply via Mtshabezi Mission Hospital</p> <p>a. We received feedback that the plea for medication FoMH received and responded to was very effective and helpful to the student especially the local Bible Institute as students attended the hospital with several ailments and found no pain medication at the hospital. The hospital was supplied with 3000 tablets in total of three different types of analgesia. The management wrote and thanked FoMH for this gesture. FoMH is in continued discussions with the hospital around medication provision and the help they get from other organisations.</p> <p>4. FoMH New Ambulance Acquisition</p> <p>a. FoMH continued with the mammoth task of fundraising for a much-needed new ambulance which is a joint effort with its sister chapters across other countries.</p> <p>b. UK managed to send to The Brethren in Christ Church (BICC) World Missions in America who are assisting the procurement of the ambulance, a total of equivalent to £930 this year.</p> <p>c. Ambulance funding campaigning continued to the current financial year, with updates that the funding was going well and would be sent to Japan who are making the Toyota.</p> <p>d. It was a great pleasure and delight for FoMH to know that with all its chapters across the world including ourselves had reached the required amount for the purchase of a brand new 2025 reg Toyota Ambulance.</p> <p>e. Updates were received in October that the journey for the ambulance would be to Gibraltar, Spain, Durban, South Africa. Beitbridge in Zimbabwe, likely to arrive mid-March 2025.</p> <p>f. There was a small glitch in this forecast in that the container that would carry the ambulance would not be tall enough therefore FoMH made the decisions not to include the red lights and top part and FoMH would arrange with a local Toyota to install that</p> <p>g. The process of entry of donated items into Zimbabwe, requires good knowledge and research as it is proving complex requiring a lot of information gathering advice.</p> <p>h. The cost of the ambulance was \$47000 heavily subsidized due to that we are a small charity carrying out charitable work for public benefit otherwise it would have cost more</p> <p>i. We were delighted also to learn that the ambulance with be loaded with essential equipment that any ambulance needs to have to attend to patients.</p> <p>loadr</p>
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		<p>5. Ambulance Procurement Subgroup</p> <ul style="list-style-type: none"> a. This subgroup had been formed, and consultation held with Japanese, United Kingdom Importing Car Specialist for appropriate vehicle for the rough African rural terrain. b. The procurement group got busy with finding out information appropriate to Zimbabwe's vehicle import regulations and accompanying duty regulations as they are complex and require legal advice. c. Policies and procedures were discussed as to how all this would be handled by the hospital to ensure that the ambulance and all equipment were maintained and kept in good order. This required good dialogue with the hospital and FoMH Trustees. d. The shipping handling and warranty would be all included up to the time the ambulance reached the hospital. e. Many adhoc special meetings were called this year as there were a lot of issues regarding the ambulance that needed to be discussed, and decisions made. f. Issues included questions like below to submit for screening; <ul style="list-style-type: none"> Who we were as buyers, Consignee or importer of record in the country Who the end user would be Purpose of the use Organisation website to verify our presence and g. By July the screening had passed and funds were completed and order sent and one member with links to Missions BICC was tasked with tracking developments and feeding back to FoMH. j. The subgroup also brought learnt that there was another company in Zimbabwe working on improving the main road from the second city Bulawayo to Gwanda meaning that the frequent travel to Gwanda District hospital would be easier especially for women in labour. k. Ambulance landing documents were reissued in March with expected date of delivery just after mid year. l. Updates were given at each stage so members were kept well informed where the Ambulance was, and the clearing companies engaged in the whole process m. Insurance of the Ambulance was another issue under discussion as well as obtaining the car tracking company FoMH was going to engage with. <p>6. Guidelines on Donations from the Diaspora-Embassy of the Republic of Zimbabwe March 2023</p> <ul style="list-style-type: none"> a. FoMH were encouraged to keep up to date with the above regulation and work in collaboration
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		<p>with other departments in UK and Zimbabwe to ensure that it is always aware of and works within the law and current regulations of both countries.</p> <ol style="list-style-type: none"> b. A notice from the office of the Zimbabwean Presidency informing organisations of procedures and guidelines for clearance of donated goods for ease of processes and clearance of goods under Part iii Conditional Entry of Specified Goods of the Tariff Customs and Excise (Tariff Notice S1 203 of 2022) has been read in preparation for arrival and clearance of the ambulance. c. FoMH contacted relevant authorities in the Zimbabwean Embassy to understand this and seek advice. d. Members were also tasked with getting the clearance certificate and liaising with the Ministry of Health e. A member of the FoMH team also donated clothes she had been given by her local church and was also engaged in making uniforms for Mtshabezi hospital all to be donated. The cost of sending all this was £280. <p>7. FoMH Website Building</p> <ol style="list-style-type: none"> a. Wacademy Ltd Serviceshad been tasked with the FoMH website building in order to further inform and keep users updated about the work that FoMH is doing in and in conjunction with Mtshabezi hospital and completed. The website operates well however would need improvements in the future b. The initial cost had been paid in the previous year. The process was slow and carried over. However, we got our first draft and met and had to look and improve where we needed to make changes and followed up with £48 paid for maintenance. c. We spoke to a website hosting member of our community who was happy to use his services to host our website and move the hosting and website maintenance to theirs. <p>8. FoMH Meetings</p> <ol style="list-style-type: none"> a. FoMH Trustees and members continued diligently with meetings as often as they were required to follow up on developments at the hospital and the ambulance journey. b. The ambulance aspect was exciting and requiring a lot of communication which strengthened relations and trust not only within Trustees but also with the local community back in Zimbabwe hospital staff and board members. c. <p>9. BICC Conferences</p> <ol style="list-style-type: none"> a. This current year activity around having heavy involvement in conferences was limited due to
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		<p>that there was a lot of work on the ambulance however we have kept in touch with members as well as Overseers of BICC</p> <p>10. JoJo Water Tanks and JoJo Stands</p> <p>a. This project was reported to work well without any problems in increasing water capacity to the wards in this very dry part of the country where rains can be scarce for several years.</p> <p>b. FoMH was maximising the use of the already existing borehole, to store extra water for patients.</p> <p>11. UK FoMH Co Chair and Chair visit to Zimbabwe and Mtshabezi Hospital Zimbabwe.</p> <p>a. Co-Chair visited the hospital for a follow up visit and held meetings with members of the community and hospital board on different matters including ensuing understanding of the MOU, to find out and get a feedback on how FoMH was performing in its working with the hospital. The costs were met by himself.</p> <p>b. On the whole positive feedback was given and gratitude to what FoMH was doing. The main point at this time which was the ambulance was greatly anticipated.</p> <p>c. The chair also visited Zimbabwe and met with the following members of the hospital although did not visit the hospital itself, and her costs were covered by herself.</p> <p>d. A UK member also visited the hospital and reported on the state of the increased water capacity as well as confirming the state of repair the hospital is in.</p>
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Additional information (optional)		
You may choose to include further statements where relevant about:		
SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Achievements against objectives set	Para 1.41	<p>List of Achievements Against Set Objectives</p> <p>i. Assist in ensuring accessible equitable basic to good health services for all attending the hospital-on going</p> <p>ii. Raise funds to assist in acquisition supplementary diagnostic equipment, medication and other sundries-ongoing</p> <p>iii. Source equipment, linen, uniforms and sundries from other organisations-partly met and ongoing</p> <p>iv.</p>

		<ul style="list-style-type: none"> v. Share evidence-based information and leaflets on common presenting conditions for patients-partly met vi. Share evidence-based literature on management of acute illnesses, ailments and long-term chronic conditions for staff continuous professional development-partly met vii. Increase water capacity by 10000litres to the wards in particular maternity and labour ward-fully met viii. Acquire a newer more appropriate replacement ambulance for the rough terrain-met awaiting delivery to Zimbabwe. ix. No material expenditure was incurred to raise funds during this reporting period.
Performance of fundraising activities against objectives set	Para 1.41	<p>Performance of Current Fundraising</p> <ul style="list-style-type: none"> a. Currently fundraising continues to fall far short of the needs of the hospital. b. However, we have had some small but impactful achievements and as Friends of Mtshabezi Hospital we are always very cautious that we make no targeted promises in order not to over promise Mtshabezi Hospital until we have grown. c. Fundraising and procurement of the Ambulance has been the greatest achievement this year as it makes its journey to Zimbabwe. The community and all staff have expressed their joy and looking forward to its arrival. d. Need to diversify on fundraising within acceptable standards and regulations
Investment performance against objectives	Para 1.41	N/A - As stated above
Other		N/A

4.0 Financial Review

SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 06/04/2024 -06.04.2025.
Review of the charity's financial position at the end of the period	Para 1.21	The annual financial statement of FoMH is summarised in the document separately attached with the same title.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A – The Charity does not keep reserves; it does not deem holding reserves as necessary.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Our funds don't yet meet all of our needs.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>The Uncertainties / Risks include;</p> <ul style="list-style-type: none"> • Holding down slides in the number of active memberships. • Committed membership to take on Trustee and other roles in their busy schedule • Effective and impactful fundraising. • Dwindling membership • Unreliable commitment of members • Effective trustees to take over from current ones

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Principal Sources of Funds Used in the Reporting Period</p> <ul style="list-style-type: none"> • Principal sources of funds are from FoMH Members • We have a GoFundMe platform • Running raffle • Currently any funds or resources are used to support the key affordable objectives of the charity;
Investment policy and objectives including any	Para 1.46	FoMH does not invest therefore has no investment policy because we are still very new, have a very small income flow compared to the support needs of the hospital.

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	Principal Risks faced by the Charity =Trustees juggling full or part time employment while also being executives who must run the charity =Limited capacity to raise funds -working on learning and making improvements = A dwindling culture of donor giving worldwide =Challenge of UK based charities with beneficiaries who are in Africa is disadvantageous to such charities in the eyes of UK funders
Other		N/A
5.0 Structure, Governance and Management		
SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	FoMHs governing document is the Charitable Incorporated Organisation (CIO)'s 'Association' Model Constitution.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	How is FoMH Constituted? FoMH is a Charitable Incorporated Organisation (CIO), a legal form of charity. It is an incorporated form of charity which is not a limited company or subject to company regulation. Model Constitution for a CIO with a voting membership (in addition to the charity trustees) and uses the ('Association' Model Constitution) trustees).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Eligibility for trusteeship (a) All of FoMH's 9 Trustees are natural persons who were selected and voted for by membership in line with FoMH 's constitution. (b) All our Trustees are adults over the age of 18 in age. (c) None of the trustees will automatically cease at first AGM to hold office under the provisions of clause [15(1)(f)]. All held trustee office during the reporting year. (d) all trustees, before taking up the role of trustee, formally agreed and signed on to their roles as trustees of FoMH.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>What Policies and procedures adopted for the induction and training of trustees</p> <ul style="list-style-type: none"> • All trustees are given FoMH CIO Constitution • Meeting of all Trustees to explain about trustee role, constitution and ask questions • All trustees are given the UK Charity Commission's Trustees' roles and responsibilities • Circulation Ethical Fundraising document by -UK Fundraising Regulator • Sharing of information at meetings as some trustees have experience running charities • Circulation of many other documents in relation with running a charity • Sharing of websites where trustees can access free training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The organisational structure hierarchy is; <ul style="list-style-type: none"> (i) the 9 Trustees at the top, (ii) the executive team made up of some of the same members who are trustees, advisors as well as four other members (iii) membership.
Relationship with any related parties	Para 1.51	<p>FoMH's Relationship With any Related Parties</p> <ul style="list-style-type: none"> (i) FoMH has independent associate organisations going by the same name in 5 other countries (New Zealand / Aus, South Africa, Canada / USA, Botswana and Zimbabwe). These are called Chapters but they are independently registered and operate in those countries of their jurisdiction. (ii) FoMH has an MOU with Brethren In Christ Churches (BICC) in UK and abroad in Zimbabwe, BICC Worldwide Missions since the Mtshabezi Hospital that FoMH supports belongs to the BICC.
Other		N/A

6.0 Reference and Administrative Details

Charity name	Friends of Mtshabezi Hospital
Other name the charity uses	FoMH (abbreviation used in non-official documents)
Registered charity number	1202058
Charity's principal address	36 Geary Court 24 The Concourse

	Enfield London N9 0TP

7.0 Names of the charity trustees who manage the charity

No	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Sharon L. Khumalo	Chair		FoMH
2.	Abraham Ndlovu	Co-Chair		
3.	Joleen Wylie	Treasurer		
4.	Gugu Nare	Secretary		
5.	Elias Moyo	Trustee & Advisor		
6.	Eliakim Sibanda	Trustee & Advisor		
8.	Sheron Ndlovu	Trustee		

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A	N/A	N/A

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A	N/A	N/A
Funds held as custodian trustees on behalf of others		
Description of the assets held in this capacity	None	
Name and objects of the charity on whose behalf the assets are held and how this fall within the custodian charity's objects	None	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A	

Additional information (optional)

Names and addresses of advisers (Optional information) – N/A (already indicated Trustees who are also advisers)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

As above

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There is no trustee who has requested / required non-disclosure of their personal details.

Other optional information

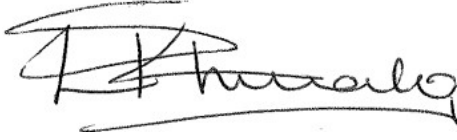

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Sharon Lingisiwe Khumalo	Abraham Ndlovu
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Position (e.g.,
Secretary, Chair, etc)

Chair	
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Date

09/03/2026



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	06/04/2024		05/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations Carried Over from 2023-2024	290	-	-	290	-
NW-SLK	50	-	-	340	-
NW-SLK	20	-	-	360	-
GoFund-ES		281	-	641	-
NW-NN	40	-	-	681	-
NW-NN	20	-	-	701	-
NW-SLK	23	-	-	724	-
NW-SLK	23	-	-	747	-
NW-SLK	50	-	-	797	-
NW-SLK	35	-	-	832	-
NW-NN	10	-	-	842	-
NW-SLK	30	-	-	872	-
GoFund-	19	-	-	891	-
NW-NN	20	-	-	911	-
Go-Fund	5	-	-	916	-
NW-SN	130	-	-	1,046	-
GoFund-ES	11	-	-	1,057	-
NW-NN	20	-	-	1,079	-
NW-NN	20	-	-	1,077	-
NW-NN	40	-	-	1,117	-
NW-NN	20	-	-	1,137	-
NW-SLK	50	-	-	1,187	-
NW-SLK	20	-	-	1,207	-
Wise Banking	45	-	-	1,252	-
W-SLK	10	-	-	1,262	-
W=NN	20	-	-	1,282	-
EVO-SLK	38	-	-	1,320	-
EVO-SLK	1	-	-	1,321	-
W-SLK	10	-	-	1,331	-
W-NN	20	-	-	1,333	-
W-SLK	10	-	-	1,343	-
W-NN	20	-	-	1,383	-
W-NN	20	-	-	1,363	-
Go Fund JoJo Lsig		50	-	1,413	-
GoFund Mans	5	-	-	1,418	-
GoFund Zelitsha	20	-	-	1,438	-
NW to Wise	858	-	-	2,237	-
NN	47	-	-	2,284	-
SLK	40	-	-		-
Sub total (Gross income for AR)	1,993	331	-	2,324	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,993	331	-	2,324	-
A3 Payments					
Sitha Dube	280	-	-	280	-
Take P	1	-	-	1	-
Take P	1	-	-	1	-
EVO	1	-	-	1	-
128 City Road	277	-	-	277	-
Webhosting Mayenz	35	-	-	35	-
BICC USA	930	-	-	930	-
Wacademy website	48	-	-	48	-
Sub total	1,573	-	-	1,573	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-

	Total payments	1,573	-	-	1,573	-
	Net of receipts/(payments)	751	-	-	751	-
A5	Transfers between funds	-	-	-	-	-
A6	Cash funds last year end	-	-	-	-	-
	Cash funds this year end	751	-	-	751	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

Agreement Error	OK	OK
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Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

FRIENDS OF MTSABEZI HOSPITAL

England & Wales - Charity number 1202058

Accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

REPORTING PERIOD: FROM: 22/02/2023 TO 05/04/2024

**CHARITY NAME: FRIENDS OF MTSHABEZI HOSPITAL
CHARITY REGISTRATION NUMBER: 1202058**

DATE OF SUBMISSION TO CHARITY COMMISSION: 05/04/2025.

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4.0 Financial Review.....	
5.0 Structure, Governance and Management.....	
6/0 Reference and Administrative details.....	
7.0 Names of the charity trustees who manage the charity.....	

1.0 Introduction

This is the annual report presented by the Trustees of Friends of Mtshabezi Hospital for the Financial Year 22/02/2023 – 05/04/2024. The trustees have opted to structure and frame this report using the SORP guideline template in order to make sure that all key aspects or questions that the Charity Commission (CC) require are fully addressed systematically. In this report, the name Friends of Mtshabezi Hospital has been used interchangeably with its acronym, FoMH, for brevity. The base information is extracted from the founding documents which were submitted to the CC when FoMH first applied to be registered as a charity.

For both ease of reading and brevity, the process of writing this report was to go into each box on the far right of the template, address each of the guideline points listed with what FoMH did or what its status with regards to that item, and thereafter clean out the guideline point or question. The SORP reference shown in the middle columns ensures that what is answered as the report content clearly addresses all the questions / matters raised in that SORP item.

Below now is the annual report for this reporting period in full compliance with the SORP headings and contents.

2. Objectives and Activities		
SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The legal purposes for Friends of Mtshabezi Hospital CIO fall under the UK Charity Commission's Objective 6 which is <i>"The advancement of health or saving of lives"</i> and herewith stated in the CIO's more specific terms;</p> <p>Object of FoMH</p> <p><i>'To support in the relief of sickness and preservation of the health of all the patients of Mtshabezi Hospital in the Gwanda District of Zimbabwe by providing or assisting in the provision of equipment, facilities and services not normally provided by the statutory authorities and which are ancillary to those provided by the doctors.'</i></p> <p>FoMH was set up to achieve, general charitable purposes for the attendants of Mtshabezi Hospital by fundraising and acquiring equipment, medication, sundries and other services to supplement what is already provided by the hospital and government.</p> <p>Enhancement of continuous professional education, training and research to be achieved through sharing and cross pollination of lessons learnt from the first world health delivery of hospital services and provision of training materials for any diagnostics and monitoring services.</p> <p>Leaflets and current information for health care education, health promotion related to presenting</p>

		conditions or long-term conditions to be shared. It is hoped assisting in small scale research to advance health, saving of lives, relieving sickness, health education or sickness prevention will be the plan going forward of those in need or by age, disability, ill-health, financial or other disadvantages.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities undertaken in relation to FoMH purposes are to; <ul style="list-style-type: none"> i. Assist in ensuring accessible equitable basic to good health services for all attending the hospital ii. Raise funds to assist in acquisition supplementary diagnostic equipment, medication and other sundries. iii. Source equipment, linen, uniforms and sundries from other organisations iv. Increase water capacity to the wards by adding 10000litre water tanks and plumbing to the wards in particular maternity and labour ward v. Share evidence-based information and leaflets on common presenting conditions for patients vi. Share evidence-based literature on management of acute illnesses, ailments and long-term chronic conditions for staff continuous professional development. vii. Acquire a newer more appropriate replacement ambulance for the rough terrain viii. Assist in supplementing a medical officer at least twice a month initially.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	FoMH collects member donations and donations from any other persons that share our cause. It is the plan to have events, raffles, to raise funds for this work and to education local people about the work of FoMH. FoMH works for the public benefit of all who attend Mtshabezi Hospital as Trustees in line with the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about: FoMH works in England and Wales to raise funds to support in the relief of sickness and preservation of the health of all the patients of Mtshabezi Hospital in the Gwanda District of Zimbabwe by providing or assisting in the provision of equipment, facilities and services not normally provided by the statutory authorities and which are ancillary to those provided by the doctors.' Research by diaspora members in most prevalent conditions in the community and hospital is done and knowledge and leaflets shared on self-care and management to prevent exacerbations and unnecessary hospital admissions as

SORP Theme / Topic	SORP	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
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	reference	
Policy on grant making	Para 1.38	At present FoMH has no social investment, grant-making charitable and investment activities. Accounting and Reporting by Charities Page 18
Policy on social investment including program related investment.	Para 1.38	At present FoMH has no social investment
Contribution made by volunteers	Para 1.38	Most volunteers are members of FoMH who do ad hoc virtual work and are part of the indigenous group from Zimbabwe and all work done is a form of giving back to the community and their place of origin.
Other		N/A

3.0 Achievements and Performance

SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><u>Most Notable Achievements of FoMH During this Reporting Period</u></p> <ol style="list-style-type: none"> 1. Successful UK Charity Commission Registration on 22/02/2023 was a great achievement for a very small charity in its infancy 2. Strategic Planning 2023-2025 <p>Trustees were all previously given the FoMH constitution, UK Charity Commission 'Role of a Charity Trustee' and other various documentation as well as charities that provide free training to Charities and their Trustees. UK Fund Raising Regulator letter was circulated and read in order to comply with ethical fundraising regulations.</p> <p>The Vision and Mission statements agreement and ethos were agreed. Aspirations to provide small scale free medication, sponsor a medical officer at least twice a month as currently there is no medical officer in attendance and possible free consultations for financially disadvantaged expressed by some members with possible outreach stations as distance of the hospital is a disadvantage for many local community members. It was noted that this will be highly dependent on strong financial standing of FoMH. FoMH encourage the hospital to work closely with ZACC, the Zimbabwe Association of Christian Churches and the Lutheran World Vision representative as research by a member had found that these organisations were assisting other local hospitals and could be of benefit to Mtshabezi hospital as well. FoMH meetings were planned as practicable as possible for fourth week of each month.</p>

		<p>3. Fundraising and Marketing FoMH currently uses different small-scale forms of fundraising like individual member donations and word of mouth to wider society, GoFundMe campaign and has a social media presence in WhatsApp Groups, Facebook and a dedicated FoMH Website.</p> <p>4. Initial Medication supply via Mtshabezi Mission Hospital A plea for medication was received especially affecting the local Bible Institute for supply of medication as students attended the hospital with a number of ailments and found no pain medication at the hospital. The hospital was supplied with 3000 tablets in total of three different types of analgesia at a total cost of £100, raised in the previous financial years.</p> <p>5. FoMH New Ambulance Acquisition FoMH continued with the mammoth task of fundraising for a much-needed new ambulance which is a joint effort with its sister chapters across other countries. UK managed to send to The Brethren in Christ Church (BICC) World Missions in America who are assisting the procurement of the ambulance, a total of or £3329.00 in previous years. Ambulance funding campaigning continued to the current financial year with a total of £182 sent to the USA. It is hoped we will have raised enough funds jointly with other countries' joint fundraising effort to be able to purchase an ambulance.</p> <p>6. Ambulance Procurement Subgroup This subgroup was formed, and consultation held with Japanese, United Kingdom Importing Car Specialist for appropriate vehicle for the rough African rural terrain. Appropriate vehicles suggested with pictures and approximate prizes, having looked at and clarified Zimbabwe's vehicle import regulations and accompanying duty regulations.</p> <p>7. Guidelines on Donations from the Diaspora-Embassy of the Republic of Zimbabwe March 2023 FoMH works in collaboration with other departments in UK and Zimbabwe to ensure that it is always aware of and works within the law and current regulations of both countries. A notice from the office of the Zimbabwean Presidency informing organisations of procedures and guidelines for clearance of donated goods for ease of processes and clearance of goods under Part iii Conditional Entry of Specified Goods of the Tariff Customs and Excise (Tariff Notice S1 203 of 2022) has been read in preparation for arrival and clearance of the ambulance</p>
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		<p>8. FoMH Website Building Wacademy Ltd Services were tasked with the FoMH website building in order to further inform and keep users updated about the work that FoMH is doing in and in conjunction with Mtshabezi hospital The initial cost of the student services were £122.00 paid, hosting services of £48.00 and final release cost of £11.00. The process was slow and carried over, however we got our first draft and looking to move the hosting and website maintenance to a local one</p> <p>9. Free British National Formulary (BNF) Books For all Medicines In enhancing continuous professional development, seventy two new free BNFs with all information on all medicines acquired from the Local UK National Health Service were sent at no cost to the charity to Zimbabwe for circulation to Mtshabezi Hospital, other hospitals, medical students, pharmacies and pharmacy technicians as well as nurses.</p> <p>10. BICC Easter Convention Southend on Sea April 2023 Volunteer FoMH members who are also members of the BIC Church attended the convention meeting at their cost in an effort to market the charity and to invite members interested to join the organisation as well as inform them of the current work being done in the hospital as some members of this denomination originate from the hospital's local community in Zimbabwe</p> <p>11. BICC Young and Young Adults Fellowship Meeting in Manchester- June 2023 Volunteer FoMH members who are also members of the BIC Church attended the fellowship meeting at their cost in an effort to market the charity and to invite members interested to join the organisation as well as inform them of the current work being done in the hospital as some members of this denomination originate from the hospital's local community in Zimbabwe. Other members planned to attend the BICC women's Conference.</p> <p>12. BICC Convention Leeds April 2024 Volunteer FoMH members who are also members of the BIC Church attended the convention meeting at their cost in an effort to market the charity and to invite members interested to join the organisation as well as inform them of the current work being done in the hospital as some members of this denomination originate from the hospital's local community in Zimbabwe.</p> <p>13. JoJo Water Tanks and JoJo Stands This project was to increase water capacity to the wards in this very dry part of the country where rains can be scarce for several years. FoMH bought 2 x 5000litre JoJo water tanks @ £676.00 and 1x JoJo</p>
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		<p>stand @ £534.12, transportation £163.13 and stand surrounds @£63.13 all paid in previous years. The other stand was provided in collaboration with the BICC Bulawayo Central men’s fellowship. FoMH was maximising the use of the already existing borehole, to store extra water for patients. FoMH members were pleased to finally bring to a successful end this long-awaited project this year. The project had had some stagnation due that installation of the stands needed to be done when the weather was ideal and the ground not too wet and soggy. Several FoMH local members in Zimbabwe provided the following services free of charge as their contribution to the charity and project, transportation from the city to the rural hospital, digging of the foundation, installation of the stands, mounting of the water tanks and plumbing to bring water to the wards. A handover ceremony was held at the hospital by the local FoMH team in November 2023 and pictures provided.</p> <p>14. UK FoMH Co Chair and Chair visit to Mtshabezi Hospital Zimbabwe.</p> <p>Co-Chair visited the hospital for initial assessment of the state of the ambulances and reported on the needs and options of new, second hand or repairing the one found. This hospital visit was aside to their personal visit to the country hence no expenses were incurred by the Charity, The chair also visited Zimbabwe and met with the following members, chair of FoMH Zimbabwe, BICC regional & hospital administrator, BICC Africa Administrative Coordinator in the city. She also met staff and had a tour of Mtshabezi Hospital, to identify needs and discuss issues affecting working together and find ways for easier collaboration. She reported that the hospital was far from meeting the health needs of people in a safe respectful, dignified environment due to the dilapidated state of the buildings and lack of equipment comparing with UK hospitals where she has worked as a nurse. This journey was at her own cost as she had gone to lay to rest a UK FoMH trustee member who had sadly passed away unexpectedly. A UK Trustee visited the country and had meeting with Lutheran Church World Visio representative to forge the way forward and learn lessons. A UK member also visited the hospital in February and reported on the state of the increased water capacity as well as confirming the state of repair the hospital is in.</p>
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Additional information (optional)		
You may choose to include further statements where relevant about:		
SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Achievements against objectives set	Para 1.41	<p>List of Achievements Against Set Objectives</p> <p>i. Assist in ensuring accessible equitable basic to good health services for all attending the</p>

	<ul style="list-style-type: none"> iii. iv. 	<ul style="list-style-type: none"> ii. hospital-on going iii. Raise funds to assist in acquisition supplementary diagnostic equipment, medication and other sundries-ongoing iv. Source equipment, linen, uniforms and sundries from other organisations-partly met and ongoing v. Share evidence-based information and leaflets on common presenting conditions for patients-partly met vi. Share evidence-based literature on management of acute illnesses, ailments and long-term chronic conditions for staff continuous professional development-partly met vii. Increase water capacity by 10000litres to the wards in particular maternity and labour ward-fully met viii. Acquire a newer more appropriate replacement ambulance for the rough terrain-met awaiting delivery to Zimbabwe. ix. No material expenditure was incurred to raise funds during this reporting period.
Performance of fundraising activities against objectives set	Para 1.41	<p>Performance of Current Fundraising</p> <p>Currently fundraising falls far short of the needs of the hospital. However, we have had some small but impactful achievements and as Friends of Mtshabezi Hospital we are always very cautious that we make no targeted promises in order not to over promise Mtshabezi Hospital until we have grown</p>
Investment performance against objectives	Para 1.41	N/A - As stated above
Other		N/A

4.0 Financial Review

SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Review of the charity's financial position at the end of the period	Para 1.21	The annual financial statement of FoMH is summarised in the document separately attached with the same title.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A – The Charity does not keep reserves; it does not deem holding reserves as necessary.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Our funds don't yet meet all of our needs.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<p>The Uncertainties / Risks include;</p> <ul style="list-style-type: none"> • Holding down slides in the number of active memberships. • Committed membership to take on Trustee and other roles in their busy schedule • Effective and impactful fundraising.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Principal Sources of Funds Used in the Reporting Period</p> <ul style="list-style-type: none"> • Principal sources of funds are from FoMH Members • We have a GoFundMe platform • Running raffle • Currently any funds or resources are used to support the key affordable objectives of the charity;
Investment policy and objectives including any social investment policy adopted	Para 1.46	FoMH does not invest therefore has no investment policy because we are still very new, have a very small income flow compared to the support needs of the hospital.
A description of the principal	Para 1.46	Principal Risks faced by the Charity

risks facing the charity		=Trustees juggling full or part time employment while also being executives who must run the charity =Limited capacity to raise funds -working on learning and making improvements = A dwindling culture of donor giving world wide =Challenge of UK based charities with beneficiaries who are in Africa is disadvantageous to such charities in the eyes of UK funders
Other		N/A

5.0 Structure, Governance and Management

SORP Theme / Topic	SORP reference	What FoMH Trustees have done during this reporting period of 22.02.2003-05.04.2024.
Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	FoMHs governing document is the Charitable Incorporated Organisation (CIO)'s ' Association' Model Constitution.
How is the charity constituted? (e.g., unincorporated association , CIO)	Para 1.25	How is FoMH Constituted? FoMH is a Charitable Incorporated Organisation (CIO), a legal form of charity. It is an incorporated form of charity which is not a limited company or subject to company regulation. Model Constitution for a CIO with a voting membership (in addition to the charity trustees) and uses the ('Association' Model Constitution) trustees).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Eligibility for trusteeship (a) All of FoMH's 7 Trustees are natural persons who were selected and voted for by membership in line with FoMH 's constitution. (b) All our Trustees are adults over the age of 18 in age. (c) None of the trustees will automatically cease at first AGM to hold office under the provisions of clause [15(1)(f)]. All held trustee office during the reporting year. (d) all trustees, before taking up the role of trustee, formally agreed and signed on to their roles as trustees of FoMH.

Additional information (optional)

You may choose to include further statements where relevant about:		
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>What Policies and procedures adopted for the induction and training of trustees</p> <ul style="list-style-type: none"> • All trustees are given FoMH CIO Constitution • Meeting of all Trustees to explain about trustee role, constitution and ask questions • All trustees are given the UK Charity Commission's Trustees' roles and responsibilities • Circulation Ethical Fundraising document by -UK Fundraising Regulator • Sharing of information at meetings as some trustees have experience running charities • Circulation of many other documents in relation with running a charity • Sharing of websites where trustees can access free training.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The organisational structure hierarchy is;</p> <p>(i) the 7 Trustees at the top,</p> <p>(ii) the executive team made up of some of the same members who are trustees, advisors as well as four other members</p> <p>(iii) membership.</p>
Relationship with any related parties	Para 1.51	<p>FoMH's Relationship With any Related Parties</p> <p>(i) FoMH has independent associate organisations going by the same name in 5 other countries (New Zealand / Aus, South Africa, Canada / USA, Botswana and Zimbabwe). These are called Chapters but they are independently registered and operate in those countries of their jurisdiction.</p> <p>(ii) FoMH has an MOU with Brethren In Christ Churches (BICC) in UK and abroad in Zimbabwe, BICC Worldwide Missions since the Mtshabezi Hospital that FoMH supports belongs to the BICC.</p>
Other		N/A

6.0 Reference and Administrative Details

Charity name	Friends of Mtshabezi Hospital
Other name the charity uses	FoMH (abbreviation used in non-official documents)
Registered charity number	1202058
Charity's principal address	36 Geary Court 24 The Concourse Enfield London N9 0TP

7.0 Names of the charity trustees who manage the charity				
No	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1.	Sharon L. Khumalo	Chair		FoMH
2.	Abraham Ndlovu	Co-Chair		
3.	Joleen Wylie	Treasurer-05-04-25		
4.	Gugu Nare	Secretary		
5.	Elias Moyo	Trustee & Advisor		
6.	Eliakim Sibanda	Trustee & Advisor		
7.	Semukelisiwe Khumalo	Trustee & Advisor	22/02/2023 to 4/06/2023 (Deceased - RIP)	
8.	Sheron Ndlovu	Trustee	From 20/10/2023 replacing Semukelisiwe Khumalo	

Corporate trustees – names of the directors at the date the report was approved		
Director name		
N/A	N/A	N/A

Name of trustees holding title to property belonging to the charity		
Trustee name	Dates acted if not for whole year	
N/A	N/A	N/A
Funds held as custodian trustees on behalf of others		
Description of the assets held in this capacity	None	
Name and objects of the charity on whose behalf the assets are held and how this fall within the custodian charity's objects	None	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A	

Additional information (optional)

Names and addresses of advisers (Optional information) – N/A (already indicated Trustees who are also advisers)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

As above

Exemptions from disclosure

Reason for non-disclosure of key personnel details

There is no trustee who has requested / required non-disclosure of their personal details.

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Sharon L Khumalo	Abraham Ndlovu
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Position (e.g.,
Secretary, Chair, etc)

Chair	
-------	--

Date

05/04/2025

Total receipts	653	-	-	653	-
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A3 Payments

BICC MissionsUSA	£100	-	-	100	-
BICC MissionsUSA	£82.00	-	-	82	-
Web design	£122.00	-	-	122	-
Web hosting	£48.00	-	-	48	-
Web release	£11.00	-	-	11	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	363	-	-	363	-

A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	363	-	-	363	-
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Net of receipts/(payments)	290	-	-	290	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	290	-	-	290	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

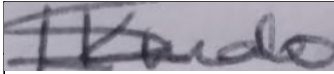

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Sharon Khumalo	05.02.2025
	Abraham Ndlovu	05.02.2025