

The Parochial Church Council of Holy Trinity, Bingley

Annual Report and Financial Statements
for the year ended 31 December 2024

Charity Number 1202042

The Parochial Church Council of Holy Trinity, Bingley

Annual Report and Financial Statements for the year ended 31st December 2024

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The Parochial Church Council Holy Trinity, Bingley

Trustees' report for the year ended 31 December 2024

Reference and administrative details of the charity, its trustees and advisors

The trustees during the financial year were:

		Appointed	Resigned
Rev Andrew Clarke	Vicar & Chair	01/05/1993	30/11/2024
Rev Lyndsey Pearson	Associate Priest (ex-officio)	0/07/2023	
	Vicar & Chair	01/12/2024	
Vicki Askam	Warden (ex-officio)	06/03/2022	
Desmond Jackson	Warden (ex-officio)	06/03/2022	
Frances-Elizabeth Evans	Warden (ex-officio)	06/03/2022	
Avis Jones	Warden (ex-officio)	28/04/2024	
David Markham	Deanery Synod (ex-officio)	01/03/2020	
Rosemary Glave	Deanery Synod (ex-officio)	06/03/2022	
Sheena Tullie	Secretary	06/03/2022	
Robert Griffiths	Treasurer	19/03/2019	
David Barrett	Trustee	06/03/2022	
Christine Clark	Trustee	06/03/2022	
Alan Glave	Trustee	06/03/2022	
Christine Tedder	Trustee	06/03/2022	
Paul Slack	Trustee	06/03/2022	
Pamela Hird	Trustee	09/05/2021	
Catherine Brown	Trustee	26/02/2023	
Linda Burrows	Trustee	28/04/2024	

Registered and principal address

Holy Trinity Church
Trinity Place
Bingley
BD16 2PR

Bankers

Barclays Bank plc
Leicester
LE87 2B

Independent Examiner

Ian Wainright FCA
Redbreast Grove
111-115 High Street
Birstall,
WF17 9HW

Aim and purposes

The Parish of Holy Trinity Bingley Parochial Church Council (PCC) has the responsibility of co-operating with the Incumbent, The Reverend Lindsay Pearson, in the ecclesiastical Parish in the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has responsibilities for the Trinity & All Saints Primary School, Bingley.

The charity's objects

Promoting in the ecclesiastical parish the whole mission of the Church.

Objectives and activities

SHARING THE LOVE OF GOD

The PCC (Powers) Measure 1956 states that the PCC “is to co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.” In addition to that broad guidance to the working of the PCC, we have defined a vision statement for our parish as follows:

We are a community drawn together and called on a journey by the love of God:

- a love which is inclusive and forgiving
- a love which turns upside down the values of the world
- a love which provides a firm foundation for living
- a love which is expressed in Jesus Christ
-

Our aim is to share with the wider community of which we are a part the Good News that no one is outside God's love:

- through worship
- through acceptance of people as they are, wherever they may be on their own personal journey
- through ministry to all people
- through providing a place where people may feel they belong and can grow

These statements and “strapline” provide a focus for the work we seek to do here, and a standard against which we may assess all that we do. For example, whenever we undertake a new project we may ask of it, how does this help us to share the love of God?

To facilitate this work, it is important that we maintain the fabric of our two churches, Holy Trinity and St Wilfrid's, and the Church Hall.

Proceedings of the Parochial Church Council

The work of the PCC, as usual, has been under-pinned by the wish to deepen the faith of parishioners and to grow our church for the service of God.

The PCC has held 7 meetings this year with an average attendance of 13 members.

This year, after over 30 years of service to the parish, the Revd Andrew Clark, gave us notice of his intention to retire as incumbent on his birthday in November. Archdeacon Andy Jolley came to address the PCC with plans for what happens next.

Future planning had been put in place when Revd Lindsay Pearson was appointed to work across both our parish and St Michael's, Cottingley where she was appointed priest in charge. Both parishes would be served by 1.5 priests

The Archdeacon also told us that the job of a mission priest on a 0.5 stipend would be advertised to work across both parishes although this could not happen until 30th August, 3 months before Andrew's retirement date. After a discussion, we as a PCC then agreed to have Revd Lindsay Pearson appointed as priest in charge in our parish too.

Andrew's retirement celebrations went well on the feast of St Andrew, and on the following day we welcomed Lindsay as priest in charge

The pattern of services has remained mostly unchanged except that we have a joint service with St Michael's on the first Sunday of each month at 10 a.m., this rotates round the three churches. It is good to get together and worship in a larger group.

The long-awaited quinquennial report was finally published, and the urgent jobs were taken care of, electrical checks in all the buildings, gutter cleaning and the path at HT and the ground at St Wilfrid's were cleared.

On the financial front, we finally received the legacy from Marjory Kendall which enabled us to take care of SW Hall roof and also its interior redecoration. We were also able to agree to the installation of Audi Visual systems in both churches.

A Bingley Lecture took place at HT on 24th October, given by Jemima Parker(Diocesan Environment Officer) on Climate Change, over 30 people were in attendance.

Safeguarding is discussed at every meeting,

Independent Examiner's Report to the trustees of Holy Trinity, Bingley, with St Wilfrid, Gilstead Parochial Church Council

I report to the trustees on my examination of the accounts of Holy Trinity, Bingley, with St Wilfrid, Gilstead Parochial Church Council ("the Trust") for the year ended 31 December 2024, which are set out on pages 1 to 5 of the Financial Statements.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

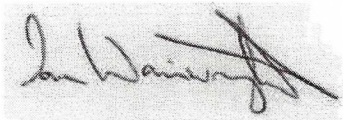
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with the accounting records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Ian Wainwright FCA 10th
March 2025

Redbreast Grove
111-115 High Street
Birstall, WF17 9HW



**The Parochial Church Council
of
Holy Trinity, Bingley**

**Financial Statements for year
ended 31st December 2024**

Statement Of Financial Activities for the year ended 31 December 2024

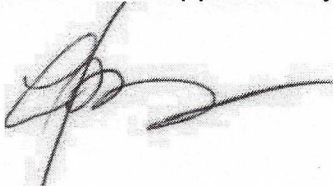
		Unrestricted	Restricted	Total	Total
Incoming and endowments from		Funds	Funds	2024	2023
	Note	£	£	£	£
Donation and Legacies	2a	39,753	48,263	88,016	62,514
Other trading Activities	2b	13,216		13,216	11,009
Investments	2c	191	799	991	325
Charitable Activities	2d	231		231	544
Total income		53,391	49,062	102,453	74,391
Expenditure					
Raising Funds 3a Charitable					23
Activities 3b		61,208	12,049	73,257	77,103
Total Expenditure		61,208	12,049	73,257	77,126
Net movements in funds		7,817	37,013	29,196	2,735
Balances brought forward					
At 1 January 2024		15,043	3,765	18,808	21,543
Balances carried forward					
At 31 December 2024		7,226	40,778	48,004	18,808

PCC of Holy Trinity, Bingley with St Wilfrid, Gilstead

Balance Sheet for the year ended 31 December 2024

		2024		2023	
Current assets					
		£	£	£	£
Receivables & prepayments	5	3,025		2,697	
Zettle					
Cash		1			
Hall Account				322	
Deposit Account		38,117		7,037	
Current Account		7,941		10,753	
			49,084		20,809
Liabilities	6		1,081		2,001
Net assets			48,004		18,808
Funds					
Unrestricted			7,226		15,043
Restricted	7		40,778		3,765
			<u>48,004</u>		<u>18,808</u>

The accounts were approved by the PCC and signed on its behalf by



Rev L Pearson
Vicar & Chair of the PCC
DATE 18th March 2025

Parish Church Council of Holy Trinity, Bingley with St Wilfrid, Gilstead

Notes to the Financial Statements for the year ended 31 December 2024

Note 1 Accounting Policies

a Basis of accounting

These financial statements have been prepared in accordance with the Accounting and Reporting by FRSSE, and with applicable accounting standards and the Church Accounting Regulations 2006.

They have been prepared under the historical cost convention, except for investment assets which are shown at market value. They include all transactions, assets and liabilities for which the PCC is responsible in law.

b Fund accounting

The General Fund is income received without restrictions, which can be used by the PCC for any purpose.

Funds shown as Restricted are (a) donations or grants received for or invited by the PCC for a specific object: the funding may only be expended on the specific ends for which it was given. Or (b) income from trusts which may be expended only on those restricted ends provided in the terms of the trust. Any balance remaining unspent on a Restricted Fund at the year end is carried forward as a balance on that fund.

The PCC does not usually bank each fund separately.

c Statement of Financial Activities

Incoming resources are included in the Statement of Financial Activities when the PCC becomes entitled to the resources, and the amounts due are readily quantifiable.

Expenditure is recognised when a liability is incurred, or a constructive obligation arises, that results in the payment being unavoidable.

Income and expenditure is accounted for gross, according to the information received,

d Balance Sheet

No equipment used within the church premises is currently subject to depreciation. In the last five years no individual item has cost more than £1,000 so all such expenditure has been written off when incurred.

e Accrual Accounting

The Gift Aid recovered in the accounts has figures claimed for December 2024

f Rounding up/down

All figures are rounded/up to the nearest £1. No attempt has been made to ensure that the resulting totals printed are the sum of the printed figures. The correct totals are also expressed to the nearest £1.

PCC OF HOLY TRINITY WITH ST WILFRID
Notes to the Finance Statements for the year ended 31 December 2024

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
2a Donations & Legacies				
Covenanted Giving	27,136		27,136	27,460
Collections and other giving	1,193		1,193	1,570
Donations	1,810	2,165	3,974	4,347
Income Tax Recovered	8,090	433	8,524	7,800
Legacy	1,000	44,454	45,454	20,100
Special Collections	524	711	1,234	1,182
Grants		500	500	55
	39,753	48,263	88,016	62,514
2b Other Trading Activities				
Rent	12,077		12,077	9,924
Events	1,139		1,139	1,085
	13,216		13,216	11,009
2c Investments				
Interest	191	799	991	325
	191	799	991	325
2d Church Activities to further PCCs objects				
Fees Church	231		231	544
	231		231	544
Total income	53,391	49,062	102,453	74,391
3a Raising Funds				
Events				
Banking Charges				
Giving Envelopes				23
				23
3b Charitable Activities				
Admin	3,613		3,613	3,832
Buildings	12,684	9,491	22,175	25,447
Clergy Expenses	2,336		2,336	2,492
Cost of Services	1,801	157	1,958	2,044
Governance	54		54	44
8 Missions	2,199	2,402	4,601	5,844
Magazine				
Presentations	220		220	299
Children's Worker				
9 Share	38,300		38,300	37,000
Training & Mission				100
	61,208	12,049	73,257	77,103
Total Expenditure	61,208	12,049	73,257	77,126

PCC OF HOLY TRINITY WITH ST WILFRID
Notes to the Financial Statements for the year ended 31 December 2024

Analysis of net assets by fund	Unrestricted Fund	Restricted Fund	Total
	£	£	£
Cash at bank and in hand	5,282	40,778	46,059
Receivables & Prepayments	3,025		3,025
Liabilities	-1,081		-1,081
Fund balance	7,226	40,778	48,004

Receivables & Prepayments	2024	2023
	£	£
Deposit Ac Interest	-	90
Busy bees	78	-
RSCM	137	-
Eldwick Cub	39	-
Gift Aid/HMRC	640	748
Insurance Prepayment	2,131	1,859
	3,025	2,697

Liabilities	2024	2023
	£	£
Redemptorist Publications	9	-
VCS Alliance received	1,014	-
Document Solutions	57	44
Quinquennial Inspection	-	1,800
Water	-	56
Julie Upton	-	100
	1,081	2,001

Fund details	1st Jan 2024	Income	Expenditure	31st Dec 2024
	£	£	£	£
The restricted funds comprise the following : -				
Appeals	-	2,559	2,559	-
Children & Youth	-	500	-	500
Buildings	3,765	46,003	9,491	40,278
	3,765	49,062	12,049	40,778

Missions & Charitable Giving	2024	2023
	£	£
Church Overseas		
USPG	2,000	2,000
Cafod	530	790
Christian Aid	439	1,103
Home Missions		
Childrens Society	520	670
Rewind	75	50
Relief & Development Agencies		
TASS	500	-
Secular charities		
British Legion	70	50
BCK	200	-
Martin house	126	-
Manorlands	20	-
Twins Trust	120	-
BHF	-	337
Admiral Nurses	-	300
BCK client's legal Fees	-	425
UNICEF	-	120
	4,601	5,844

In 2024 the PCC decided that the Parish should adjust the £15,000 minimum year end balance to £5,000 unrestricted and £10,000 in the Restricted Building Fund. The requested Share for 2024 was £38,300 which was fully paid