

Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|-------------|--------------|----|-----------------|-------------|--------------|
| | Day 01 | Month 01 | Year 2025 | | Day 31 | Month 12 | Year 2025 |

Section A

Reference and administration details

Charity name

Leavening Allotments & Gardens

Other names charity is known by

Registered charity number (if any) 1201997

Charity's principal address

Madeira House

York Road, Leavening

Malton

Postcode

YO17 9SN

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------------|-----------------|-----------------------------------|---|
| 1 | Louise Ann Hampson | Chair | | |
| 2 | Karen McDermott | Secretary | | |
| 3 | Kelvin John Dudfield Hughes | | | |
| 4 | Susan Carter-Ferris | Treasurer | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |

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| | | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | CIO Foundation |
| How the charity is constituted (eg. trust, association, company) | Charitably Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | By election |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO FURTHER OR BENEFIT, PRIMARILY BUT NOT EXCLUSIVELY, THE RESIDENTS OF LEAVENING WITHOUT DISTINCTION OF GENDER, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS, OR OTHER OPINIONS BY PROVIDING ALLOTMENT FACILITIES, COMMUNAL GARDENING SPACE AND PROMOTING SUSTAINABLE GROWING PRACTICES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATIONAL LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING LIFE FOR THE RESIDENTS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The running and maintenance of a community garden, including orchard, raised beds, greenhouse, composting and allotments. Activities include volunteer training and engagement, for the residents of Leavening.

Additional details of objectives and activities (Optional information)

Volunteer engagement is central to our activities as the CIO is entirely volunteer run and managed. Volunteers are also vital to the maintenance of the garden areas.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have been supported in our work by donations of money and materials from local companies. Monetary grants and donations income amounted to £3,890 in this financial year, but we have also benefitted from donations in kind of steel arches, stone for hardstanding and a reduced cost for wire gabions.

The Allotments are managed on a day to day basis by the elected Allotment Committee, who manage the waiting list. There are currently 3 people awaiting allotments.

The site has been visited by County Councillors and Council Officers who have supported the site with local grants. We were used as a case study by North Yorkshire Council Communities Development Officer, and we were nominated for a Community Impact award (outcome awaited).

Our principal activities, as per our objects, have focused on volunteer involvement to improve the site for village residents. These have included regular maintenance jobs, such as grass-cutting, bird-feeder maintenance and general garden work. We have also offered specific training sessions in pruning and seed-sowing and run task-focused volunteer days to undertake specific jobs such as installing land drains, further hedge planting around the boundary, building gabion retaining walls and seating, installing hard standing etc.

Our largest stand-alone project this year has been the creation of a wildlife pond, supported by an Inspire grant and a grant from Kingspan Planet Positive fund.

Our volunteers are managed by a volunteer coordinator, who attended a Community First course on managing volunteers. Across the year we have engaged 150 volunteer sessions: some of these are regular volunteers, whilst others are unique sessions.

The Community Garden continues to evolve in response to our community's needs and feedback, but engagement is growing and the range of audiences with whom we engage is increasing as we hoped.

Section E Financial review

Brief statement of the charity's policy on reserves

The CIO maintains sufficient funds to ensure our routine expenditure on utilities etc is met, but we do not seek to maintain substantial reserves.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We rely on local fundraising and project-specific grants to develop our work. The rental income from allotment holders helps to maintain the site.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Louise A. Hampson



Full name(s)

LOUISE ANN HAMPSON

KAREN JULIE McDERMOTT

Position (eg Secretary, Chair, etc)

CHAIR

SECRETARY

Date

08.02.2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Leavening Allotments & Gardens

1201997

Receipts and payments accounts

CC16a

For the period
from

01/01/2025

To

31/12/2025

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| NYCC Localities Grant | - | - | - | - | 5 000 |
| Ryedale Communities Grant | - | - | - | - | 17 909 |
| Nation Lottery Grant | - | - | - | - | 20 000 |
| UK Shared Prosperity Fund | - | - | - | - | 10 000 |
| NYCC Inspire Grant | - | 1 000 | - | 1 000 | 1 000 |
| Kingspan Grant | - | 2 635 | - | 2 635 | - |
| Allotment plot rentals | 620 | - | - | 620 | 690 |
| Bank compensation | - | - | - | - | 900 |
| Village fete fundraising | 309 | - | - | 309 | 266 |
| Loans from Trustees | - | - | - | - | 220 |
| Sub total (Gross income for AR) | 929 | 3 635 | - | 4 564 | 55 985 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 929 | 3 635 | - | 4 564 | 55 985 |
| A3 Payments | | | | | |
| Searches & Planning fees | - | - | - | - | 1 360 |
| Membership fees | 52 | - | - | 52 | 45 |
| Water installation | - | - | - | - | 790 |
| Groundworks, fencing, pipeworks, boundary hedging | - | - | - | - | 24 850 |
| Raised beds | - | - | - | - | 3 282 |
| Solicitor's fees | - | - | - | - | 6 925 |
| Insurance | 253 | - | - | 253 | 291 |
| Trees & plants | - | - | - | - | 2 638 |
| Bench Seating & Cold Frames | - | 1 345 | - | 1 345 | - |
| Pond Construction | - | 1 716 | - | 1 716 | - |
| Grounds Maintenance | 309 309 | - | - | 309 309 | - |
| Sub total | 309 614 | 3 061 | - | 312 675 | 40 181 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Community shed & greenhouse | - | - | - | - | 17 013 |
| Land | - | - | - | - | 10 300 |
| Sub total | - | - | - | - | 27 313 |
| Total payments | 309 614 | 3 061 | - | 312 675 | 67 494 |
| Net of receipts/(payments) | - 308 685 | 574 | - | - 308 111 | - 11 509 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 207 | - | - | 207 | 11 716 |
| Cash funds this year end | - 308 478 | 574 | - | - 307 904 | 207 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Nat West Current Account | 731 | 574 | - |
| | | - | - | - |
| | | - | - | - |
| | Total cash funds | 731 | 574 | - |
| | (agree balances with receipts and payments account(s)) | Agreement Error | OK | OK |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Land | Unrestricted | 10 300 | - |
| | Community shed & greenhouse | Unrestricted | 17 013 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Loans from Trustees | Unrestricted | 220 | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | | Sue Carter-Ferris | 02/02/2026 | |
| | | Karen McDermott | 02/02/2026 | |
| | | | | |