

Trustees Achievements and Performance Report

Ecclesiastical Relationship

Bethel All Saints Church is a member of the Bethel UK Fellowship of Churches.

BETHEL ALL SAINTS APOSTOLIC CHURCH WOLVERHAMPTON Chairman's Annual Report 2024-2025.

For the year ended March 2025

Registered Charity Number: 1201973

Trustees:

Mr Paul Francis (Chair), Mrs Charmaine Oldham-Smith (Secretary), Mrs Maxine Patricia Dixon, (Treasurer) Mr John Osborne Wright, Mr Marlon Adrian Grant, , and Mr Easton Alburn Laird.

Pastor's Report

- All Saints celebrated 55 years in fellowship within the community in December 2024; we had a Gala Event to commemorate this event. We were blessed with Saved/Unsaved guest from everywhere.
- In April 2025 a new member was added to the Trustees team, Evangelist Pearl Laird. Evangelist P. Laird brings new ideas to the table, and we all welcomed her to the team.
- Pastor Paul Francis was qualified in early 2025 as an Officiant to conduct marriages at All Saints church when call upon.

Pastoral Care

- We continued visiting the sick at hospital or at home.
- We continued to distribute Bouquet of flowers or Fruit Baskets of fruits to members on birthdays, the age has been lowered to 67 years old and over.
- Gratitude and appreciation: showed to the previous Women's team for the work they have done in the Women's department.

Hospitalised

During 2024/2025 numerous members were admitted into hospital, two of our members had minor operation but thank God they had survived the test.

Baptisms/Righthand of Fellowship

Five Baptisms & three Righthand of fellowship was carried out between 2024/25

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Marriages

One Marriage Ceremonies performed during early part of 2025.

Baby Blessings

eight Babies have been Christened/Blessed during 2024/2025

Funerals / Bereavement

We had many funerals of our brethren loved one's during 2024/25 we loss one of our Treasured Saints in early 2025.

Community Events

- After church fellowship every 4th Sunday of the month in the Church Hall – where we have light refreshments and have fellowship one with the other.
- Coffee morning most Fridays for the community and the surrounded area of Wolverhampton which is led by selected members of the church.
- Thanksgiving service in 2024 for Pastor Paul & Sadie Francis of (All Saints church) this was arranged by the brethren. A way of saying we appreciate their leadership.
- Brotherhood Dept had a service in the local park for the community.
- 55th church Anniversary Gala event in Dec 2024
- One of our Treasured Saints celebrated her 80th birthday with family and church family.
- Taste and See (Fish & Bread) for the church and the wider community.
- Brotherhood District 4 Annual Service was conducted at All Saints, early 2025.
- Women's bible discussed.

Prayer Meetings and Worship

Weekly Church Services - Following a review of Church Services a typical week at Bethel All Saints include:

- Sunday morning with Sunday School Classes for Adults and Youth, followed by Devotional Worship

- First Sunday and third Sunday evenings we have Evangelistic service and/or bible teaching.
- On first and fourth Tuesdays we have Fasting service at church with third and

fourth Tuesdays bible study in person or via zoom

- On a fifth Sunday we have after church fellowship with members and visitors.

Saturday Morning Prayer takes place in Bethel All Saints Church or via zoom platform.

Young People/Young Adults - Sunday School Department Achievement Report

Currently there is no Youth President in place, however.

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our young people have been engaged through weekly Sunday School classes. These are split into the following age groups 2-10yrs and 11-17yrs old. Students are also encouraged to take an active part in 4th Sunday Church services.

One of our Minister's (Jeremy grant) runs God's Arrows project once a month to children age from 4 years to 17 yrs old. They learn about the bible in a fun and enjoyable manner, certificates awarded to outstanding candidates.

Future Development of the Church

- Media system in place, we can now operate live streaming/zoom platform also new Kitchen has been installed.
- New Keyboard, Organ and drum-kit.

Work now in progress to:

- Replace small board in part of the ceiling
- Replace one of the windows.
- **Pastor's office** - the wall to be drilled and plug with damp proof rods inside

& outside.

- Re-board & plaster office
- Repoint & re-decorate office.
- The toilets to be renovated.

Women's Department Achievement Report

Bethel All Saints Women's Ministry have done the following:

- Donations to local charities, such as the Good Shepherd.
- Supported MacMillan, Breast Cancer Awareness and also the Dorcas Project

for Widows raising funds with Afternoon Tea and encouraging fellowship amongst the district's churches.

- Presented "Bouquet of Flowers" to bereaved families on behalf of the Women's department to show love and support during their time of grief.
- Baby Baskets to mothers/ parents who have recently had a baby.

Upcoming Women's Ministry Lead Activities for the church and the community over the next 2-5 years

- To continue to help those in need in Donations to the "Good Shepherd" charity to bring in our items on a weekly basis providing support to those in need with basic essentials to those who are our housebound.
- Prison Ministry and Women's Hostels to spread the good news as a way of

Evangelism and soul serving for the Kingdom of God.

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- INGATHERING took place 2025: Funds will be used to help those in need of support, i.e., bring gifts when visit the sick/shut in.

- OUTREACH: to continue to donate to local food banks and the Good Shepherd Charity.
- Support those in need with basic essentials to the SAVE/UNSAVED
- PRAYER WALKS: as a way of Evangelism amongst our communities with the introduction of Prayer Journals

- SOCIAL EVENT: to promote relaxation for busy women to fellowship in a relaxed calm environment (Spa and/or a Retreat).

- Get together every other month to discuss various topics.

- **Brotherhood Department Achievement Report**
- The focus for the year ended was on internal celebration and development of the brothers.
- Recognized and celebrated the brothers individually through the Men of

Valour feature on each men's Sunday.

- Held a number of brotherhood socials as a unity building exercises.
- **Mission Statement:** creating a strong effective assertive brotherhood by building on a foundation of unity, love and genuine care for each other.
- **Aim:** To develop a strong union, a support system, a cohesion between a group of like-minded men who love and support each other and encourages growth and development of every member of that team.

Men's Ministry / Brotherhood Proposals for 2024-2025

- Spiritual Growth Plan

Brotherhood Growth Sessions: this is where a topic or specific scriptures are chosen and communicated to brothers ahead of time. Selected Brothers (3 to 5) asked to prepare a presentation/exposition on the topic or scripture.

To be done on a monthly basis.

Social Activities

- Bike Riding group: to include the youth where possible.
 - Evenings out for meals / Park Days out
 - Games nights: Bowling, Dominos, Draughts
 - Helping the older members "treasured saints" with Gardening, DIY etc
 - Visiting brethren at their homes for prayer and encouragement
 - Church Men's Conference Meeting
 - Wider community outreach – barbecues, special services such as "Invite a friend to church".
- Events for special seasons – Christmas, Easter

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Miscellaneous All Saints church is in the process of replacing our current charity (the unincorporated charity) to the Charitable Incorporated Organisation (C.I.O), we are waiting for the start date.

Training

We had training for:

• • •

Officers and Auxiliaries Altar training
Fire Marshals training.

- 1st Aid training
- New Converted bible studies

Risk and Risk Management

- Health and Safety procedures are currently under review for testing of the Fire Alarm and Evacuation drills.
- Gas Safety Annual testing completed to ensure boiler and heating controls are in working order.

Looking to the future

It is the aim of the charity to develop more knowledge of God's Word through teaching of the Word, also via the Bethel Bible school which is Bethel Institute of Biblical Studies B.I.B.S.

To see more converts / members added to the church.

To develop continued unity among the members of the church.

To educate members and non-members in a social setting with a common good for all concerned and in a spiritual setting to continue to meet the needs within the community and elsewhere.

CIO 1201973

BETHEL ALL SAINTS APOSTOLIC CHURCH

Charitable Incorporated Organisation

Registered 16 Feb 2023

Annual Reports and Accounts

For the year ended 31 March 2025

BETHEL ALL SAINTS APOSTOLIC CHURCH

Administrative Information

Financial Statement for the year ended 31 March 2024

Registered Charity Number: 1201973

Pastor: Elder Paul Francis

Trustees: Elder Paul Francis Chairman
Mr. Easton Laird
Ms. Maxine Patricia Dixon
Mr. John Osbourne Wright
Mr. Marlon Adrian Grant
Mrs. Charmaine Oldham-Smith

Registered Office: Bethel All Saints Apostolic Church
Parkfields Road
Wolverhampton
WV4 6EW

Independent Examiner: Tunji Ogedengbe
DTT Consultancy Ltd
36 Daffodil Close
Hatfield
Herts
AL10 9FF

BETHEL ALL SAINTS APOSTOLIC CHURCH			1201973
Annual accounts for the period			
Period start date	01/04/2024	To	Period end date 31/03/2025

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year	2024
			Unrestricted funds £	income funds £	Endowment funds £		
			F01	F02	F03		F04
Incoming resources (Note 3)							
Incoming resources from generated funds			-	-	-		-
Voluntary income		S01	103,955	-	-	103,955	76,638
Activities for generating funds		S02	-	-	-		-
Investment income		S03	-	-	-		-
Incoming resources from charitable activities		S04	-	-	-		-
Other incoming resources		S05	-	-	-		-
Total incoming resources		S06	103,955	-	-	103,955	76,638
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-		-
Costs of generating voluntary income		S07	91,842	-	-	91,842	67,837
Fundraising trading costs		S08	-	-	-		-
Investment management costs		S09	-	-	-		-
Charitable activities		S10	-	-	-		-
Governance costs		S11	-	-	-		-
Other resources expended		S12	-	-	-		-
Total resources expended		S13	91,842	-	-	91,842	67,837
Net incoming/(outgoing) resources before transfers		S14	12,113	-	-	12,113	8,801
Gross transfers between funds		S15	-	-	-		-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	12,113	-	-	12,113	8,801
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-		-
Fixed Asset brought forward		S18	900,000	-	-	900,000	-
Net movement in funds		S19	912,113	-	-	912,113	8,801
Total funds brought forward		S20	75,548	-	-	75,548	66,747
Total funds carried forward		S21	987,661	-	-	987,661	75,548

Section B Balance sheet AS AT 31 MARCH 2025

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year	2024 £ F04
Fixed assets						
Tangible assets (Note 9)	B01	900,000	-	-	900,000	-
	B02	-	-	-		-
Investments (Note 10)	B03	-	-	-		-
Total fixed assets	B04	900,000	-	-	900,000	-
Current assets						
Stock and work in progress	B05	-	-	-		-
Debtors (Note 11)	B06	-	-	-		-
(Short term) investments	B07	-	-	-		-
Cash at bank and in hand	B08	88,011	-	-	88,011	75,898
Total current assets	B09	88,011	-	-	88,011	75,898
Creditors: amounts falling due within one year (Note 12)	B10	-	-	-		-
Net current assets/(liabilities)	B11	88,011	-	-	88,011	75,898
Total assets less current liabilities	B12	988,011	-	-	988,011	75,898
Creditors: amounts falling due after one year (Note 13)	B13	350	-	-	350	350
Provisions for liabilities and charges	B14	-	-	-		-
Net assets	B15	987,661	-	-	987,661	75,548
Funds of the Charity						
Unrestricted funds	B16	987,661			987,661	75,548
	B17					-
Revaluation Reserve	B18					
Endowment funds (Note 15)	B19			-		-
Total funds	B20	987,661	-	-	987,661	75,548

Signed by

Signature

Print Name

Chairman : Elder Paul Francis

Note 1 **Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

✓

 Accounting Standards;
- or

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 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act 1993.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick “Accounting Standards”;
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick “Financial Reporting Standards for Smaller Enterprises (FRSSE)”.

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies

Note 2**Accounting policies**

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES**Recognition of incoming resources**

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.

Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

Tax reclaims on donations and gifts

Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.

Contractual income and performance related grants

This is only included in the SoFA once the related goods or services have been delivered.

Gifts in kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised.

Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity.

Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.

Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Investment income

This is included in the accounts when receivable.

Investment gains and losses

This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES**Liability recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance costs

Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.

**Grants payable without performance conditions
Support Costs**

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS**Tangible fixed assets for use by charity**

These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Stocks and work in progress

These are valued at the lower of cost or market value.

Section C**Notes to the accounts****(cont)****Note 3****Analysis of incoming resources**

	Analysis	This year £
Voluntary income	Voluntary donation	103,955
		-
	Total	103,955
Activities for generating funds		-
		-
		-
		-
	Total	-
Investment income	Interest	0
		-
		-
		-
	Total	0
Incoming resources from charitable activities		-
		-
		-
		-
	Total	-

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	This year £
Costs of generating voluntary income	Utilities	12,682
	Insurance	2,001
	Stipends	8,040
	Sound/Electrical/Media Equipment and Software	12,668
	Events & Conferences	10,957
	Stationery/Refreshments	3,367
	Travel	40
	Gifts & Donations	9,132
	Building Maintenance	32,439
	Accountancy/Legal/Banking Fees	165
	Independent Examination	350
	Total	91,842
Fundraising trading costs		-
		-
		-
		-
	Total	-
Investment management costs		-
		-
	Total	-
Charitable activities		
	Total	-
Governance costs		
		-
		-
	Total	-

Section C**Notes to the accounts****(cont)****Note 5 Support Costs**

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
£	£

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
350	250

Section C**Notes to the accounts****(cont)****Note 9****Tangible fixed assets***Please complete this note if the charity has any tangible fixed assets***9.1 Cost or valuation**

	Freehold land & buildings	Other land & buildings	Plant, machinery and motor vehicles	Fixtures, fittings and equipment	Payments on account and assets under construction	Total
	£	£	£	£	£	£
Balance brought forward	900,000	-	-		-	900,000
Additions	-	-		-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers *	-	-	-	-	-	-
Balance carried forward	900,000	-	-	-	-	900,000

9.2 Accumulated depreciation and impairment provisions

**Basis	SL or RB	SL or RB	SL or RB	SL or RB	SL or RB
** Rate					

Balance brought forward	-	-	-	-	-	-
Depreciation charge for year	-	-	-	-	-	-
Impairment provisions	-	-	-	-	-	-
Revaluations	-	-	-	-	-	-
Disposals	-	-	-	-	-	-
Transfers*	-	-	-	-	-	-
Balance carried forward	-	-	-	-	-	-

9.3 Net book value

Brought forward	900,000	-	-	-	-	900,000
Carried forward	900,000	-	-	-	-	900,000

9.4 Revaluation*If any fixed assets have been revalued please give details of the valuer and method of valuation*

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* The "transfers" row is for movements between fixed asset categories.

** Please indicate the method of depreciation by deleting the method not applicable (SL = straight line; RB = reducing balance). Also please indicate the rate of depreciation: for straight line, what is the anticipated life of the asset (in years); for reducing balance, what is the percentage annual deduction.

Note 11 Debtors and prepayments*Please complete this note if the charity has any debtors or prepayments.***Analysis of debtors**

Trade debtors

Amounts due from subsidiary and associated undertakings

Other debtors

Prepayments and accrued income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

Note 12 Creditors and accruals*Please complete this note if the charity has any creditors or accruals.***12.1 Analysis of creditors**

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors

Accruals and deferred income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
	-	-	-
350	350		
-	-	-	-
-	-	-	-
-	-	-	-
350	350	-	-



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

BETHEL ALL SAINTS APOSTOLIC CHURCH

On accounts for the year
ended

31st March 2025

CIO

1201973

Set out on page

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: *Ogedengbe*

Date: 31st March 2025

Name: Tunji Ogedengbe

Relevant professional
qualification(s) or body
(if any):

FCCA

Address: 36 Daffodil Close, Hatfield Hertfordshire AL10 9FF

