

Trustees Achievements and Performance Report

Ecclesiastical Relationship

Bethel All Saints Church is a member of the Bethel UK Fellowship of Churches.

BETHEL ALL SAINTS APOSTOLIC CHURCH WOLVERHAMPTON
Chairman's Annual Report 2023-2024.
For the year ended March 2024
Registered Charity Number: 201973

Trustees:

Mr Paul Francis (Chair), Mrs Charmaine Oldham-Smith (Secretary), Mrs Maxine Patricia Dixon, (Treasurer) Mr John Osborne Wright, Mr Marlon Adrian Grant, , and Mr Easton Alburn Laird.

Pastor`s Report

During 2023 Pastor Francis loss his son and 2 nephews unexpectedly ,this was a very challenging time for the church, but Pastor Francis had great support from the Elders, ministers, and the brethren which helped to alleviate the burden during those sad times.

Pastoral Care

- We continued visiting the sick at hospital or at home.
- We continued to distribute Bouquet of flowers or Fruit Baskets of fruits to members on birthdays, the age has been lowered to 67 years old and over.
- Gratitude and appreciation: showed to the previous Women's team for the work they have done in the Women's department.

Hospitalised

During early part of 2024 One of our members' were admitted into hospital more than once but thank God the individual has recovered.

Baptisms/Righthand of Fellowship

Three Baptisms carried out between 2023/24

Marriages

No Marriage Ceremonies performed during this period.

Baby Blessings

Four Babies have been Christened/Blessed during 2023/2024

Funerals / Bereavement

We had many funerals of our loved one's during 2023/2024.

Community Events

- A coffee morning was started in January 2023 for the community and the surrounded area of Wolverhampton which is led by selected members of the church.
- Bereavement seminar took place in December 2023 which was very informative and helpful to the brethren.
- Christmas fellowship dinner December 2023
- Charity fundraising event title “Let everything that has breath” February 2024 for New Cross Hospital Neonatal unit where nearly £3000 raised against a target of £1000.

Prayer Meetings and Worship

Weekly Church Services - Following a review of Church Services a typical week at Bethel All Saints include:

- Sunday morning with Sunday School Classes for Adults and Youth, followed by Devotional Worship
- First Sunday and third Sunday evenings we have Evangelistic service and/or bible teaching.
- On first and fourth Tuesdays we have Fasting service at church with third and fourth Tuesdays bible study in person or via zoom
- On a fifth Sunday we have after church fellowship with members and visitors.

Saturday Morning Prayer takes place in Bethel All Saints Church or via zoom platform.

Young People/Young Adults - Sunday School Department Achievement Report

Currently there is no Youth President in place, however. our young people have been engaged through weekly Sunday School classes. These are split into the following age groups 2-10yrs and 11-17yrs old. Students are also encouraged to take an active part in 4th Sunday Church services.

One of our Minister's (Jeremy grant) runs God's Arrows project once a month to children age from 4 years to 17 yrs old. They learn about the bible in a fun and enjoyable manner, certificates awarded to outstanding candidates.

Future Development of the Church

- The sanctuary has been refurbished, new carpet, new chairs, new pulpit, our pastor's office redecorated. Media system in place, we can now operate live streaming/zoom platform also new Kitchen has been installed.
- We are now in the process of starting phase 2 ; the hall and the ladies and gent's toilet to be renovated.

Women's Department Achievement Report

Bethel All Saints Women's Ministry have done the following:

- Donations to local charities, such as the Good Shepherd.
- Supported MacMillan, Breast Cancer Awareness and also the Dorcas Project for Widows raising funds with Afternoon Tea and encouraging fellowship amongst the district's churches.
- Presented "Bouquet of Flowers" to bereaved families on behalf of the Women's department to show love and support during their time of grief.
- Baby Baskets to mothers/ parents who have recently had a baby.

Upcoming Women's Ministry Lead Activities for the church and the community over the next 2-5 years

- To continue to help those in need in Donations to the "Good Shepherd" charity to bring in our items on a weekly basis providing support to those in need with basic essentials to those who are our housebound.
- Prison Ministry and Women's Hostels to spread the good news as a way of Evangelism and soul serving for the Kingdom of God.
- INGATHERING to take place 2025: to help generate funds to help the treasured saints when needed and contribution to be made to the Convention Centre in support of the Mortgage.
- OUTREACH: to continue to donate to local food banks and the Good Shepherd Charity
- PRAYER WALKS: as a way of Evangelism amongst our communities with the introduction of Prayer Journals
- SOCIAL EVENT: to promote relaxation for busy women to fellowship in a relaxed calm environment (Spa and/or a Retreat).
- **Brotherhood Department Achievement Report**
- Visited sick and elderly brethren in their homes.
- Hosted several seminars on the topic of masculinity, society and the church.
- Held a number of brotherhood socials as a unity building exercises.
- **Mission Statement:** creating a strong effective assertive brotherhood by building on a foundation of unity, love and genuine care for each other.
- **Aim:** To develop a strong union, a support system, a cohesion between a group of like-minded men who love and support each other and encourages growth and development of every member of that team.

Men's Ministry / Brotherhood Proposals for 2024-2025

- Spiritual Growth Plan

Brotherhood Growth Sessions: this is where a topic or specific scriptures are chosen and communicated to brothers ahead of time. Selected

Brothers (3 to 5) asked to prepare a presentation/exposition on the topic or scripture.

To be done on a monthly basis.

Social Activities

- Bike Riding group: to include the youth where possible.
- Evenings out for meals / Park Days out
- Games nights: Bowling, Dominos, Draughts
- Helping the older members "treasured saints" with Gardening, DIY etc
- Visiting brethren at their homes for prayer and encouragement
- Church Men's Conference Meeting
- Wider community outreach – barbecues, special services such as "Invite a friend to church".
- Events for special seasons – Christmas, Easter, McMillan events, etc.

Miscellaneous All Saints church is in the process of replacing our current charity (the unincorporated charity) to the Charitable Incorporated Organisation (C.I.O), we are waiting for the start date.

Risk and Risk Management

- Health and Safety procedures are currently under review for testing of the Fire Alarm and Evacuation drills.
- Gas Safety Annual testing completed to ensure boiler and heating controls are in working order.

Looking to the future

It is the aim of the charity to develop more knowledge of God's Word through teaching of the Word, also via the Bethel Bible school which is Bethel Institute of Biblical Studies B.I.B.S.

To see more converts / members added to the church.

To develop continued unity among the members of the church.

To educate members and non-members in a social setting with a common good for all concerned and in a spiritual setting to continue to meet the needs within the community and elsewhere.

CIO 1201973

BETHEL ALL SAINTS APOSTOLIC CHURCH
Charitable Incorporated Organisation
Registered 16 Feb 2023

Annual Reports and Accounts

For the year ended 31 March 2024

BETHEL ALL SAINTS APOSTOLIC CHURCH

Administrative Information

Financial Statement for the year ended 31 March 2024

Registered Charity Number: 1201973

Pastor: Elder Paul Francis

Trustees: Elder Paul Francis Chairman
Mr. Easton Laird
Ms. Maxine Patricia Dixon
Mr. John Osbourne Wright
Mr. Marlon Adrian Grant
Mrs. Charmaine Oldham-Smith

Registered Office: Bethel All Saints Apostolic Church
Parkfields Road
Wolverhampton
WV4 6EW

Independent Examiner: Tunji Ogedengbe
DTT Consultancy Ltd
36 Daffodil Close
Hatfield
Herts
AL10 9FF

BETHEL ALL SAINTS APOSTOLIC CHURCH				1201973
Annual accounts for the period				
Period start date	16/02/2023	To	Period end date	31/03/2024

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted				
			Unrestricted funds	income funds	Endowment funds	Total this year	
			£	£	£	£	
			F01	F02	F03	F04	
Incoming resources (Note 3)							
Incoming resources from generated funds			-	-	-	-	
Voluntary income		S01	76,638	-	-	76,638	
Activities for generating funds		S02	-	-	-	-	
Investment income		S03	-	-	-	-	
Incoming resources from charitable activities		S04	-	-	-	-	
Other incoming resources		S05	-	-	-	-	
Total incoming resources			S06	76,638	-	-	76,638
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	
Costs of generating voluntary income		S07	67,837	-	-	67,837	
Fundraising trading costs		S08	-	-	-	-	
Investment management costs		S09	-	-	-	-	
Charitable activities		S10	-	-	-	-	
Governance costs		S11	-	-	-	-	
Other resources expended		S12	-	-	-	-	
Total resources expended			S13	67,837	-	-	67,837
Net incoming/(outgoing) resources before transfers			S14	8,801	-	-	8,801
Gross transfers between funds			S15	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			S16	8,801	-	-	8,801
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	
Revaluation Reserve		S18	-	-	-	-	
Net movement in funds			S19	8,801	-	-	8,801
Total funds brought forward			S20	66,747	-	-	66,747
Total funds carried forward			S21	75,548	-	-	75,548

Section B

Balance sheet AS AT 31 MARCH 2024

		Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04
Fixed assets						
Tangible assets (Note 9)	B01			-	-	-
	B02		-	-	-	-
Investments (Note 10)	B03		-	-	-	-
<i>Total fixed assets</i>	B04		-	-	-	-
Current assets						
Stock and work in progress	B05		-	-	-	-
Debtors (Note 11)	B06		-	-	-	-
(Short term) investments	B07			-	-	-
Cash at bank and in hand	B08		75,898	-	-	75,898
<i>Total current assets</i>	B09		75,898	-	-	75,898
Creditors: amounts falling due within one year (Note 12)	B10		-	-	-	-
<i>Net current assets/(liabilities)</i>	B11		75,898	-	-	75,898
<i>Total assets less current liabilities</i>	B12		75,898	-	-	75,898
Creditors: amounts falling due after one year (Note 13)	B13		350	-	-	350
Provisions for liabilities and charges	B14		-	-	-	-
<i>Net assets</i>	B15		75,548	-	-	75,548
Funds of the Charity						
Unrestricted funds	B16		75,548			75,548
	B17					-
Revaluation Reserve	B18					
Endowment funds (Note 15)	B19				-	-
<i>Total funds</i>	B20		75,548	-	-	75,548

Signed by

Signature	Print Name
P. I. Francis	Chairman : Elder Paul Francis

Section C**Notes to the accounts****Note 1 Basis of preparation**

This section should be completed by all charities .

1.1 Basis of accounting

These accounts have been prepared on the basis of historic cost (except that investments are shown at market value) in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- and with*

✓

 Accounting Standards;
- or

--

 Financial Reporting Standards for Smaller Enterprises (FRSSE);
- and with the Charities Act 1993.

[** except for the following].

Give details in this box if a different standard has been followed.

* -Tick as appropriate:

- if all relevant disclosures shown in the pack have been given then please tick "Accounting Standards";
- if disclosures completed in these accounts have been restricted to those required by the FRSSE, then please tick "Financial Reporting Standards for Smaller Enterprises (FRSSE)".

** - If no departures from the chosen standards have been made then delete these words; otherwise give details of any changes in the boxes.

1.2 Change in basis of accounting

There has been no change to the accounting policies

Note 2

Accounting policies

This standard list of accounting policies has been applied by the charity except for those deleted. Where a different or additional policy has been adopted then this is detailed in the box below.

INCOMING RESOURCES

Recognition of incoming resources	These are included in the Statement of Financial Activities (SoFA) when: <ul style="list-style-type: none"> the charity becomes entitled to the resources; the trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability.
Incoming resources with related expenditure	Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SoFA.
Grants and donations	Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.
Tax reclaims on donations and gifts	Incoming resources from tax reclaims are included in the SoFA at the same time as the gift to which they relate.
Contractual income and performance related grants	This is only included in the SoFA once the related goods or services have been delivered.
Gifts in kind	Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SoFA as incoming resources when receivable.
Donated services and facilities	These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.
Investment income	This is included in the accounts when receivable.
Investment gains and losses	This includes any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

EXPENDITURE AND LIABILITIES

Liability recognition	Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.
Governance costs	Include costs of the preparation and examination of statutory accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.
Grants payable without performance conditions	These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.
Support Costs	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

ASSETS

Tangible fixed assets for use by charity	These are capitalised if they can be used for more than one year, and cost at least £500. They are valued at cost or a reasonable value on receipt.
Investments	Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.
Stocks and work in progress	These are valued at the lower of cost or market value.

Note 3 Analysis of incoming resources

Incoming resources may be further analysed if this would help the reader of the accounts.

	Analysis	This year £
Voluntary income	Voluntary donation	76,638
		-
	Total	76,638
Activities for generating funds		-
		-
		-
		-
		-
	Total	-
Investment income	Interest	0
		-
		-
		-
		-
	Total	0
Incoming resources from charitable activities		-
		-
		-
		-
		-
	Total	-

Note 4 Analysis of resources expended

Resources expended may be further analysed if this would help the reader of the accounts.

	Analysis	This year £
Costs of generating voluntary income	Utilities	11,335
	Insurance	2,033
	Stipends	7,600
	Sound/Electrical/Media Equipment and Software	13,595
	Events & Conferences	3,129
	Stationery/Refreshments	3,273
	Travel	1,178
	Gifts & Donations	10,300
	Building Maintenance	12,466
	Accountancy/Legal/Banking Fees	2,577
	Independent Examination	350
	Total	67,837
Fundraising trading costs		-
		-
		-
		-
	Total	-
Investment management costs		-
		-
	Total	-
Charitable activities		
	Total	-
Governance costs		
		-
	Total	-

Section C**Notes to the accounts****(cont)****Note 5 Support Costs**

Please complete this note if the charity has analysed its expenses using activity categories and has support costs.

Support cost type	Fundraising activity £	Charitable Activity £	Governance Activity £	Total Cost £
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Total	-	-	-	-

Note 6 Details of certain items of expenditure**6.1 Trustee expenses**

Please provide details of the amount of any payment or reimbursement of out-of-pocket expenses made to trustees or to third parties for expenses incurred by trustees. If no expenses were paid, please enter 'None' in the appropriate box(es).

Number of trustees who were paid expenses

Nature of the expenses

Total amount paid

This year	Last year
£	£

6.2 Fees for examination or audit of the accounts

Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner or auditor. If nothing was paid please enter NONE in the appropriate box(es).

Independent examiner's or auditors' fees for reporting on the accounts

Other fees (for example: advice, consultancy, accountancy services) paid to the independent examiner or auditor

This year £	Last year £
350	250

Section C**Notes to the accounts****(cont)****Note 11 Debtors and prepayments***Please complete this note if the charity has any debtors or prepayments.***Analysis of debtors**

Trade debtors

Amounts due from subsidiary and associated undertakings

Other debtors

Prepayments and accrued income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-

Note 12 Creditors and accruals*Please complete this note if the charity has any creditors or accruals.***12.1 Analysis of creditors**

Loans and overdrafts

Trade creditors

Amounts due to subsidiary and associated undertakings

Other creditors

Accruals and deferred income

Total

Amounts falling due within one year		Amounts falling due after more than one year	
This year £	Last year £	This year £	Last year £
	-	-	-
350	250		
-	-	-	-
-	-	-	-
-	-	-	-
350	250	-	-



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

BETHEL ALL SAINTS APOSTOLIC CHURCH

On accounts for the year
ended

31st March 2023

CIO

1201973

Set out on page

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: *Ogedengbe*

Date: 31st March 2024

Name: Tunji Ogedengbe

Relevant professional
qualification(s) or body
(if any):

FCCA

Address: 36 Daffodil Close, Hatfield Hertfordshire AL10 9FF

