

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	16	02	2023		31	03	2024

## Section A Reference and administration details

**Charity name** Coppice Community Hub

**Other names charity is known by**

**Registered charity number (if any)** 1201969

**Charity's principal address** Clydesdale House

Clydesdale Street

Oldham

**Postcode**

**OL8 1BT**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sikander Riaz		Whole Year	
2	Kamran Khan		Whole Year	
3	Omer Riaz		Whole Year	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

CIO - Foundation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by Charity Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote the benefit of the inhabitants of Oldham without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants;

In furtherance of these objects but not otherwise, the trustees shall have

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<p>power:</p> <p>To establish, or secure the establishment of, a Community Centre and to maintain and manage the same (whether alone or in cooperation with any local authority or other person or body) in furtherance of these objects</p> <p>Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable in accordance with [section 7 of the Charities and Trustee Investment (Scotland) Act 2005] and [section 2 of the Charities Act (Northern Ireland) 2008]</p>	
<p>Coppice Community Hub actively engages in a diverse array of activities aligned with our core objectives to advance education, promote social welfare, and enhance the living conditions of the residents of Oldham, guided by our values of <b>Learn, Grow, and Inspire</b>. All activities are conducted with strict adherence to the Charity Commission’s guidelines on public benefit.</p> <p><b>Education and Training:</b> We offer educational seminars and workshops that empower residents with crucial knowledge and skills for today's challenges, including computer competency and form-filling assistance. These educational activities help residents navigate essential bureaucratic processes, enhancing their ability to manage their personal and professional lives effectively.</p> <p><b>Social Activities:</b> Our hub serves as a dynamic centre for community engagement, hosting events such as ladies' coffee mornings and women-only yoga sessions. These yoga sessions particularly focus on promoting mental and physical well-being, offering a space for women to develop mindfulness and physical health. Our mental health workshops, now featuring our own produced literature, are instrumental in expanding the community’s understanding of and capacity to manage mental health issues, supporting personal growth and resilience.</p> <p><b>Youth Engagement:</b> Our Youth Club provides a nurturing environment every Saturday where young people can learn new skills and expand their horizons. Additionally, educational trips to places like Bounce-a-Nation in Trafford and Summit Up in Oldham offer engaging and positive experiences that inspire young people and help divert them from anti-social behaviour.</p> <p><b>Sports and Physical Health:</b> Through promoting amateur sports such as football, cricket, and tennis, we engage the community in physical activities that not only enhance physical health but also teach teamwork and discipline, contributing to mental well-being and personal growth.</p> <p><b>Public Events and Outreach:</b> Our annual community funday, integrated with local Eid celebrations, is a major event that brings together hundreds of residents for a day of fun, food, and entertainment, fostering community spirit and a sense of belonging.</p> <p><b>Volunteer Involvement:</b> Supported by a dedicated team of volunteers who are experts in various fields, our programs not only facilitate effective execution but also provide meaningful engagement opportunities, enriching volunteers’ personal and professional development.</p>	

**Statutory Declaration:** In carrying out these activities, the trustees of Coppice Community Hub have conscientiously regarded the Charity Commission's guidance on public benefit. We ensure our operations not only comply with legal standards but actively enhance the welfare of our community, aligning our efforts with broader goals of social improvement and supportive, inclusive community outreach.

These initiatives reflect our ongoing commitment to fostering a well-connected, supportive, and educated community, embodying our values of Learn, Grow, and Inspire, and highlighting our dedication to public benefit and regulatory compliance.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

At Coppice Community Hub, we have passionately dedicated ourselves to enhancing physical and mental well-being, fostering community unity, and supporting personal growth. Guided by the Charity Commission's public benefit guidelines, our trustees have diligently planned and executed a wide range of initiatives, all infused with our core values of Learn, Grow, and Inspire. Here's a look at our transformative activities over the past year:

**Youth Club**

Every Saturday, our vibrant youth club sessions have become a beacon of hope and inspiration for young people. By providing a safe and enriching environment, we empower youth to acquire new skills, broaden their horizons, and unlock their full potential. These sessions have significantly reduced anti-social behaviour, directly contributing to a more harmonious community.

**Community Litter Picking**

Our community litter picking initiatives have been nothing short of remarkable. These events foster a profound sense of pride and responsibility among participants, helping to maintain a cleaner, safer neighbourhood. Young people learn the importance of environmental stewardship, engaging in meaningful community service that leaves a lasting impact.

**Organising Youth Trips**

We have organised exhilarating youth trips to local activity centres such as Bounce-a-Nation in Trafford and Summit Up in Oldham. These adventures offer positive and engaging experiences, providing fun and creative outlets while reducing the likelihood of anti-social behaviour. Our youth return inspired, energised, and more connected to their community.

**Crime-Focused Workshops**

Building on the success of our initial hate crime workshop, we expanded our efforts to include a series of crime-focused workshops throughout the year. These powerful sessions have educated the community on crime prevention, safety tips, and reporting strategies. By enhancing overall safety and awareness, we are creating a more vigilant and informed community.

**Ladies Coffee Mornings**

Our popular monthly ladies' coffee mornings have blossomed into a cornerstone of community cohesion. These gatherings provide a welcoming platform for residents to discuss concerns and priorities in a supportive, collaborative environment. The dialogues fostered during these mornings have strengthened community bonds and promoted a sense of unity and shared purpose.

**Women-Only Yoga Sessions**

We introduced weekly women-only yoga sessions which have become a sanctuary of peace and well-being. These sessions promote physical and mental health, offering a safe space for women to engage in physical activity, reduce stress, and enhance overall health. Participants leave feeling empowered, resilient, and more self-confident.

**Mental Health Workshops**

Our bi-monthly mental health workshops have been nothing short of transformative. Often packed to capacity, these sessions empower individuals with the support and resources needed to lead healthier, more fulfilling lives. We are proud to announce the creation of our own mental health literature, further cementing our commitment to this vital aspect of personal development. The popularity and impact of these workshops underline their importance to our community.

**Annual Community Funday**

Our annual community funday, held as part of the local Eid celebrations, was an extraordinary success. This vibrant event brought residents together for a day of fun, food, and entertainment, strengthening social bonds and fostering a deep sense of belonging and unity. The joy and camaraderie experienced during the funday are testaments to the power of community spirit.

**An Awesome Year of Activities**

Throughout the year, Coppice Community Hub has been a shining beacon of support, opportunity, and transformation within our community. Our unwavering commitment to high-quality recreational, social, and educational activities has been instrumental in promoting physical and mental health, fostering community cohesion, and supporting personal development. By embracing our values of Learn, Grow, and Inspire, we have empowered individuals, fostered personal growth, and inspired positive change. As we look to the future, we are filled with anticipation and excitement, ready to continue our mission and make an even greater impact in the coming year. Join us in this journey, and together, let's create a brighter, more vibrant community for all.

**Brief statement of the charity's policy on reserves**

At Coppice Community Hub, we maintain a robust reserves policy to ensure the long-term financial stability and sustainability of our charity. Our policy is designed to safeguard our ongoing operations, enable us to respond to unforeseen emergencies, and invest in future opportunities that align with our mission.

**Objectives:**

1. Financial Stability: To ensure the charity can continue its essential activities and services even in the face of financial uncertainties or unexpected shortfalls in income.
2. Emergency Response: To provide a financial cushion that allows the charity to address urgent and unforeseen circumstances, such as significant repairs or sudden increases in demand for our services.
3. Future Investment: To allocate funds for future projects, development, and expansion, ensuring that we can continue to grow and enhance our impact in the community.

**Target Reserve Levels:**

Our target is to maintain unrestricted reserves equivalent to a minimum of £6,000. This level of reserves has been determined based on an assessment of our operating risks, cash flow needs, and strategic plans.

**Monitoring and Review:**

The reserves policy is reviewed annually by the Board of Trustees to ensure that it remains appropriate and effective. Adjustments will be made as necessary to respond to changing circumstances and financial conditions.

**Transparency and Accountability:**

We are committed to transparency in our financial management and will regularly communicate our reserve levels and policy to our stakeholders. This information will be included in our annual reports and financial statements.

By maintaining an adequate level of reserves, Coppice Community Hub can continue to provide high-quality services and support to our community, ensuring our resilience and capacity to fulfil our mission for years to come.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**



You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sikander Riaz	
Position (eg Secretary, Chair, etc)	Chair	
Date	30 July 2024	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
COPPICE COMMUNITY HUB

No (if any)  
1201969

CC16a

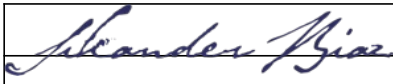
## Receipts and payments accounts

For the period from	Period start date 2/16/2023	To	Period end date 3/31/2024
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Fundraising, grants and donations	35,148	-	-	35,148	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	35,148	-	-	35,148	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	35,148	-	-	35,148	-
<b>A3 Payments</b>					
Community activities and workshops	5,838	-	-	5,838	-
Insurance	926	-	-	926	-
Bank charges	4	-	-	4	-
Fundraising activities	2,269	-	-	2,269	-
Administrative expenses	852	-	-	852	-
Rent	1,200	-	-	1,200	-
		-	-	-	-
		-	-	-	-
<b>Sub total</b>	11,089	-	-	11,089	-
<b>A4 Asset and investment purchases, (see table)</b>					
Sport, clubs and outdoor equipment	11,486	-	-	11,486	-
	-	-	-	-	-
<b>Sub total</b>	11,486	-	-	11,486	-
<b>Total payments</b>	22,575	-	-	22,575	-
<b>Net of receipts/(payments)</b>	12,573	-	-	12,573	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	12,573	-	-	12,573	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	12,573	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>12,573</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Fixtures & Fittings	Unrestricted	1,709	-
	Office Equipment	Unrestricted	1,383	-
	Outdoor Equipment	Unrestricted	8,394	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Sikander Riaz	30-Jul-24



Section A

Independent Examiner's Report

Report to the trustees/  
members of

COPPICE COMMUNITY HUB

On accounts for the year  
ended

31 MARCH 2024

Charity no  
(if any)

1201969

Set out on pages

*Remember to include the page numbers of additional sheets*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

M. Q. Masood

Date:

2/09/2024

Name:

MOHAMMAD QAMAR MASOOD

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

ELITE ACCOUNTING SOLUTIONS LIMITED

SUITE 9B, TURNER BUSINESS CENTRE, GREENGATE, MIDDLETON,  
MANCHESTER, M24 1RU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.