



*'No eye has seen, nor ear heard,  
nor the human heart conceived,  
what God has prepared for those who love him'—  
<sup>10</sup> these things God has revealed to us through the Spirit;  
for the Spirit searches everything, even the depths of God.  
(1 Corinthians 2:9,10)*

## **BRO SEIRIOL ANNUAL REPORT OF THE MINISTRY AREA LEADER FOR YEAR ENDING 2024**

***(Delivered at the Annual Vestry Celebration 8<sup>th</sup> June 2025)***

It feels rather strange for me to be offering an annual report for the year ending 2024 given that I only became Ministry Area Leader in February 2025! Times of vacancy are always challenging and unsettling. And yet, as this Day of Pentecost reminds us very powerfully, the Holy Spirit often unsettles and disturbs us into action in surprising and unexpected ways!

In this way, times of vacancy can also be very fruitful because by necessity you are forced to do things differently, to “think outside the box” and perhaps surprising yourselves by doing things that you never expected to do. I notice that Lesley mentioned many areas in the Vestry Report for last year when this has certainly proved to be the case.

Inevitably there were some changes in patterns of worship during 2024. However, worship continued regularly in each of our buildings thanks to the formation of a worship team. Some had exercised a ministry of leading services of morning prayer previously but new people were also drawn in to this ministry. This is something which I actually experienced myself whilst on holiday in Penmon which I certainly found very uplifting and, in fact, inspired me to apply for the post of Ministry Area Leader!

Little did I know the extent of innovation at the time, such as the Open Church Walks and Garden Reflections co-ordinated by Wendy but drawing in many others in leading reflections and offering personal spiritual insights and experiences. This initiative is going from strength to strength as we reach out to people who would not necessarily join us inside our buildings on a Sunday morning but who find this a meaningful way to connect with God. It is very heartening to see people growing in confidence and sharing life and faith together in conversation and prayer.

Links with our communities have been maintained and also developed. Beaumaris Church hosted Santa's Grotto during the Victorian Fayre and involvement in the charities fair on The Green. The Church Serenity Garden is valued as a quiet reflective space by both visitors and locals. Sincere thanks to Chrissie and her team of volunteer gardeners. The introduction of volunteer guides into Beaumaris Church during the visitor season has also been very well received and many thanks again to our volunteers and to Steve Buckley who has coordinated the rota and training.

Llanddona tractor rally – a wonderful example of the church and community working together – was a great success once again together with the dog show at the village

hall as well as the popular sand castle competition. The Champing at St. Dona's Church has proved extremely successful. Sincere thanks to Lucy and Liz for all their hard work and dedication to enable this to happen.

Community links in Llangoed continue to be deepened through Camau Bach – the weekly group for parents/carers and pre-school children and babies which takes place at the village hall. The contacts made have broadened out to increased attendances at special events and services at Easter, Christmas and Mothering Sunday and has also led to a number of Baptisms of children and families linked with Camau Bach. The diocese provided funding for a year to enable the initiative to continue. (I can also report that last week we were informed that our grant application to the Church in Wales Growth Fund has been secured which will provide funding for the next 3 years!) Lesley commented in last year's report that when she and the original small team of people started to think about the possibility of this project back in 2023 the challenges seemed unsurmountable! And yet, God was faithful, doors were opened and problems resolved. "Joining with God in His mission has been so encouraging and affirming". Coming in as an outsider and witnessing the energy, commitment, teamwork and sense of fun has been an inspiration and a wonderful blessing and is certainly a "Good News Story" of God's love in action! Heartfelt thanks and congratulations to Lesley, Wendy and the team of volunteers. (If you would be interested in volunteering on a Friday morning come along to a session and experience Camau Bach! It is a wonderful group to be part of and I'm sure Lesley and Wendy would be delighted to hear from you!)

Regular collective worship at Beaumaris and Llangoed schools has continued as well as visits to Haulfre and Plas Penmon.

I would like to take the opportunity to offer heartfelt thanks to all of you for your commitment to worship and dedication to serving God in so many and various ways within the life of Bro Seiriol Ministry Area – cleaning, coffee making, gardening, fundraising, welcoming, caring, praying, giving, ministering – the list goes on... especially church officers: Wardens, Ministry Area Council Members, Treasurers, Worship Leaders, Doreen (who came out of retirement to assist with leading services during the vacancy), clergy from the wider archdeaconry and retired clergy (especially Richard) and most of all to Lesley who I know has worked immensely hard during the vacancy and really does deserve a huge debt of gratitude for her dedication, pastoral care, personal skills and gifts, forbearance, boundless energy and enthusiasm! It is a privilege to have such an amazing colleague to work alongside. Diolch o galon Lesley!

As we can see, there have been many joys to celebrate in the life of Bro Seiriol during 2024. My appointment as Ministry Area Leader being was announced in October as we all then began to look forward to a new chapter in mission and ministry beginning in 2025. Once again, as Lesley commented last year there are, of course, challenges to face, not least in terms of finance, issues with buildings and in our decision making to work towards a sustainable future for all our church communities in our mission to proclaim the Good News of God's kingdom. Sometimes difficult and courageous decisions have to be made but I do want to stress that as Bro Seiriol Ministry Area we are all in this together! And together we are strong. It is a huge privilege to be with you sharing in mission and ministry in this beautiful corner of Ynys Mon at this point in time as we journey together upholding the continuity of faith stretching back over 15 centuries.

As we have gathered together as Bro Seiriol Ministry Area on this Day of Pentecost for this Annual Vestry Celebration may the Holy Spirit inspire us to recognise and celebrate all that is good and let us be open to the working of the Holy Spirit within

the common life we share together, taking us by surprise in ways that we could never have conceived. Together in prayer, worship, fellowship and common purpose, let us always keep looking to Jesus, with our hearts seeking those things which are above – the things of God’s Kingdom. And all shall be well because...

*‘No eye has seen, nor ear heard,  
nor the human heart conceived,  
what God has prepared for those who love him’—  
these things God has revealed to us through the Spirit;  
for the Spirit searches everything, even the depths of God.*

**Ardal Gweinidogaeth Bro Seiriol Ministry Area**

**Analysis of income and expenditure  
Selected period: 01 January 2024 to 31 December 2024**

	General Designated Restricted Endowment			This year	Total Last year
<hr/>					
Income and endowments from:	Central Fund				
Donations and legacies					
0111 - Gift Direct	660.00	-	-	-	660.00 495.00
0112 - Other planned giving	-	-	80.00	-	80.00 80.00
0305 - Donations appeals etc	-	-	200.00	-	200.00 275.00
0501 - Recovered HMRC Gift Aid receipts	2,306.93	-	-	-	2,306.93 123.75
0502 - Recovered HMRC GASDS receipts	3,098.74	-	-	-	3,098.74 -
0702 - Non-recurring one-off grants	-	-	3,340.00	-	3,340.00 161.00
Donations and legacies Totals	6,065.67	-	3,620.00	-	9,685.67 1,134.75
Income from charitable activities					
0906 - Burial fee	-	-	581.00	-	581.00 528.00
0907 - Memorial fee	-	-	-	-	- 200.00
Income from charitable activities Totals	-	-	581.00	-	581.00 728.00
Other trading activities					
0801 - Fund raising	881.88	-	130.55	-	1,012.43 873.01
Other trading activities Totals	881.88	-	130.55	-	1,012.43 873.01
Investments					
1001 - Dividends/investment income	73.89	-	-	-	73.89 -
Investments Totals	73.89	-	-	-	73.89 -
<hr/>					
Income and endowments Grand totals	7,021.44	-	4,331.55	-	11,352.99 2,735.76

**Income and endowments from:** Beaumaris Church

**Donations and legacies**

0101 - Standing Order Planned Giving	2,226.00	-	-	-	2,226.00	2,636.00
0110 - Gift Aid Envelopes - Occasional	2,289.80	-	-	-	2,289.80	2,815.50
0111 - Gift Direct	3,646.04	-	-	-	3,646.04	5,507.52
0112 - Other planned giving	5.00	-	-	-	5.00	140.00
0201 - Loose plate offering	2,364.90	-	-	-	2,364.90	2,127.53
0202 - Offerings - Weddings	30.00	-	-	-	30.00	-
0204 - Offerings - Funerals	30.00	-	-	-	30.00	30.00
0302 - Wall safe / box donations	1,804.61	-	-	-	1,804.61	1,785.94
0303 - One off Gift Aid donations	10.00	-	-	-	10.00	200.00
0305 - Donations appeals etc	210.00	-	-	-	210.00	150.00
0306 - Contactless Donations	903.00	-	-	-	903.00	1,740.00
0402 - Other collections/mission appeals	-	-	-	-	-	213.40
0501 - Recovered HMRC Gift Aid receipts	821.54	-	30.00	-	851.54	1,286.88
0601 - Legacies	-	-	750.00	-	750.00	-
0702 - Non-recurring one-off grants	-	-	-	-	-	4,484.64

# AMBSMA Analysis of Income & Expenditure 2024

					Total
General	Designated	Restricted	Endowment	This year	Last year

## Donations and legacies Totals Beaumaris Church

14,340.89	-	780.00	-	15,120.89	23,117.41
-----------	---	--------	---	-----------	-----------

## Income from charitable activities

0902 - Wedding fee	610.00	-	-	-	610.00	1,160.00
0905 - Funeral fee	780.00	-	-	-	780.00	1,290.00
0906 - Burial fee	194.00	-	-	-	194.00	352.00
0907 - Memorial fee	52.00	-	-	-	52.00	-

## Income from charitable activities Totals

1,636.00	-	-	-	1,636.00	2,802.00
----------	---	---	---	----------	----------

## Other trading activities

0801 - Fund raising	1,183.11	-	-	-	1,183.11	216.44
0802 - Other funds generated	-	-	-	-	-	116.00
0807 - Church Building Rental	100.00	-	-	-	100.00	100.00

## Other trading activities Totals

1,283.11	-	-	-	1,283.11	432.44
----------	---	---	---	----------	--------

## Investments

1001 - Dividends/investment income	2,186.79	-	16.40	-	2,203.19	2,074.14
1020 - Bank and building society interest	-	-	50.23	-	50.23	43.67

## Investments Totals

2,186.79	-	66.63	-	2,253.42	2,117.81
----------	---	-------	---	----------	----------

## Income and endowments Grand totals

19,446.79	-	846.63	-	20,293.42	28,469.66
-----------	---	--------	---	-----------	-----------

## Income and endowments from: Llanfaes

## Investments

1001 - Dividends/investment income	-	-	3.14	-	3.14	-
------------------------------------	---	---	------	---	------	---

## Investments Totals

-	-	3.14	-	3.14	-
---	---	------	---	------	---

## Income and endowments Grand totals

-	-	3.14	-	3.14	-
---	---	------	---	------	---

## Income and endowments from: Llangoed & Llanfihangel DS

## Donations and legacies

0102 - Occasional Giving via Bank	45.00	-	-	-	45.00	-
0110 - Gift Aid Envelopes - Occasional	780.00	-	-	-	780.00	798.00
0111 - Gift Direct	2,540.00	-	-	-	2,540.00	2,440.00
0112 - Other planned giving	1,999.00	-	-	-	1,999.00	2,114.00
0201 - Loose plate offering	348.85	-	-	-	348.85	383.00
0202 - Offerings - Weddings	50.10	-	-	-	50.10	-
0203 - Offerings - Baptisms	31.80	-	-	-	31.80	50.80
0204 - Offerings - Funerals	110.00	-	-	-	110.00	50.00
0302 - Wall safe / box donations	-	-	-	-	-	2.50
0305 - Donations appeals etc	60.00	-	170.00	-	230.00	92.00
0501 - Recovered HMRC Gift Aid receipts	635.00	-	-	-	635.00	610.00
0701 - Recurring grants	-	-	200.00	-	200.00	300.00

## Donations and legacies Totals

6,599.75	-	370.00	-	6,969.75	6,840.30
----------	---	--------	---	----------	----------

## Income from charitable activities

## AGBSMA Analysis of Income &amp; Expenditure 2024

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
0902 - Wedding fee	320.00	-	-	-	320.00	-
0905 - Funeral fee	390.00	-	-	-	390.00	236.00
0906 - Burial fee	-	-	1,773.00	-	1,773.00	528.00
0907 - Memorial fee	-	-	99.00	-	99.00	47.00
<b>Income from charitable activities Totals</b>	<b>710.00</b>	<b>-</b>	<b>1,872.00</b>	<b>-</b>	<b>2,582.00</b>	<b>811.00</b>
<b>Other trading activities</b>						
0801 - Fund raising	10.00	-	-	-	10.00	693.00
0805 - Sundry income	4.95	-	-	-	4.95	150.00
<b>Other trading activities Totals</b>	<b>14.95</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14.95</b>	<b>843.00</b>
<b>Investments</b>						
1001 - Dividends/investment income	558.52	-	195.99	-	754.51	723.82
1020 - Bank and building society interest	-	-	-	-	-	13.42
<b>Investments Totals</b>	<b>558.52</b>	<b>-</b>	<b>195.99</b>	<b>-</b>	<b>754.51</b>	<b>737.24</b>
<b>Income and endowments Grand totals</b>	<b>7,883.22</b>	<b>-</b>	<b>2,437.99</b>	<b>-</b>	<b>10,321.21</b>	<b>9,231.54</b>

**Income and endowments from:** [Llaniestyn & Llanddona](#)**Donations and legacies**

0101 - Standing Order Planned Giving	1,120.00	-	-	-	1,120.00	1,655.00
0110 - Gift Aid Envelopes - Occasional	75.00	-	-	-	75.00	-
0111 - Gift Direct	1,320.00	-	240.00	-	1,560.00	942.00
0112 - Other planned giving	270.00	-	-	-	270.00	320.00
0114 - Special Service Giving Envelopes	60.00	-	-	-	60.00	-
0201 - Loose plate offering	193.50	-	-	-	193.50	135.05
0203 - Offerings - Baptisms	-	-	-	-	-	17.00
0302 - Wall safe / box donations	-	-	46.07	-	46.07	116.11
0305 - Donations appeals etc	150.00	-	2,540.00	-	2,690.00	120.75
0402 - Other collections/mission appeals	-	-	73.83	-	73.83	-
0501 - Recovered HMRC Gift Aid receipts	302.50	-	55.00	-	357.50	235.50
0601 - Legacies	12,446.64	-	-	-	12,446.64	34,500.00
0701 - Recurring grants	-	-	-	-	-	39,000.00
0702 - Non-recurring one-off grants	-	-	3,000.00	-	3,000.00	8,467.60
<b>Donations and legacies Totals</b>	<b>15,937.64</b>	<b>-</b>	<b>5,954.90</b>	<b>-</b>	<b>21,892.54</b>	<b>85,509.01</b>

**Income from charitable activities**

0902 - Wedding fee	-	-	-	-	-	580.00
0905 - Funeral fee	-	-	-	-	-	148.00
0906 - Burial fee	-	-	194.00	-	194.00	858.00
0907 - Memorial fee	-	-	52.00	-	52.00	244.00
<b>Income from charitable activities Totals</b>	<b>-</b>	<b>-</b>	<b>246.00</b>	<b>-</b>	<b>246.00</b>	<b>1,830.00</b>

**Other trading activities**

0801 - Fund raising	200.00	-	1,980.88	-	2,180.88	3,518.44
0802 - Other funds generated	-	-	1,000.00	-	1,000.00	-
0805 - Sundry income	-	-	-	-	-	300.00
0807 - Church Building Rental	-	-	3,140.57	-	3,140.57	3,910.35

AGBSMA Analysis of Income & Expenditure 2024					Total		
	General	Designated	Restricted	Endowment	This year	Last year	
Other trading activities Totals	Llanddona & Llaniestyn	200.00	-	6,121.45	-	6,321.45	7,728.79
Income and endowments	Grand totals	16,137.64	-	12,322.35	-	28,459.99	95,067.80

#### Income and endowments from: [Penmon Church](#)

##### Donations and legacies

0101 - Standing Order Planned Giving	300.00	-	-	-	300.00	300.00
0102 - Occasional Giving via Bank	60.00	-	-	-	60.00	25.00
0110 - Gift Aid Envelopes - Occasional	580.00	-	-	-	580.00	710.00
0111 - Gift Direct	1,740.00	-	-	-	1,740.00	1,740.00
0201 - Loose plate offering	635.45	-	-	-	635.45	513.22
0302 - Wall safe / box donations	2,991.92	-	-	-	2,991.92	3,054.14
0305 - Donations appeals etc	325.00	-	100.00	-	425.00	-
0306 - Contactless Donations	651.00	-	-	-	651.00	1,153.00
0501 - Recovered HMRC Gift Aid receipts	435.00	-	-	-	435.00	435.00
0601 - Legacies	10,000.00	-	-	-	10,000.00	-
0701 - Recurring grants	-	-	200.00	-	200.00	300.00
<b>Donations and legacies Totals</b>	<b>17,718.37</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>18,018.37</b>	<b>8,230.36</b>

##### Income from charitable activities

0901 - Fees for Occasional Offices	-	-	-	-	-	728.00
0902 - Wedding fee	-	-	-	-	-	870.00
0905 - Funeral fee	520.00	-	-	-	520.00	354.00
0906 - Burial fee	-	-	1,041.00	-	1,041.00	1,232.00
0907 - Memorial fee	-	-	267.00	-	267.00	412.00
<b>Income from charitable activities Totals</b>	<b>520.00</b>	<b>-</b>	<b>1,308.00</b>	<b>-</b>	<b>1,828.00</b>	<b>3,596.00</b>

##### Other trading activities

0801 - Fund raising	-	-	-	-	-	693.00
0802 - Other funds generated	102.20	-	-	-	102.20	108.80
0805 - Sundry income	-	-	-	-	-	150.00
<b>Other trading activities Totals</b>	<b>102.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102.20</b>	<b>951.80</b>

##### Investments

1001 - Dividends/investment income	-	-	835.36	-	835.36	488.09
1030 - Rent from investment land or buildings	5,400.00	-	-	-	5,400.00	5,400.00
<b>Investments Totals</b>	<b>5,400.00</b>	<b>-</b>	<b>835.36</b>	<b>-</b>	<b>6,235.36</b>	<b>5,888.09</b>
<b>Income and endowments Grand totals</b>	<b>23,740.57</b>	<b>-</b>	<b>2,443.36</b>	<b>-</b>	<b>26,183.93</b>	<b>18,666.25</b>

#### Expenditure on: [Central Fund](#)

##### Raising funds

3103 - Costs of generating resources - giving	147.11	-	-	-	147.11	-
3104 - Costs of fund raising	-	-	-	-	-	20.00
<b>Raising funds Totals</b>	<b>147.11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>147.11</b>	<b>20.00</b>

**Expenditure on charitable activities** Central Fund

2001 - Diocesan share	5,299.40	-	-	-	5,299.40	5,229.00
2101 - Clergy expenses	-	-	-	-	-	60.07
2102 - Clergy expenses - mileage	-	-	-	-	-	82.57
2103 - Clergy expenses - printing/postage/stationery	-	-	-	-	-	49.95
2145 - Parsonage - water	(140.28)	-	-	-	(140.28)	378.00
2146 - Parsonage - gas	-	-	-	-	-	98.76
2147 - Parsonage - electricity	-	-	-	-	-	98.74
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	103.62
2340 - Maintenance of services	61.98	-	-	-	61.98	61.64
2401 - Costs of meetings	60.00	-	-	-	60.00	-
2403 - Cost of printing, post and stationery	135.91	-	-	-	135.91	152.15
2404 - MA - telephone/mobile/internet	-	-	-	-	-	52.52
2405 - Office and general expenditure	300.00	-	-	-	300.00	100.00
2415 - Gifts to individuals	50.00	-	-	-	50.00	-
2508 - Church repairs and maintenance	-	-	-	-	-	108.00
2601 - Churchyard management costs	-	266.84	-	-	266.84	1,036.57
2613 - Other property - insurance	-	-	-	-	-	20.58
2641 - Churchyard grass cutting	-	-	370.00	-	370.00	-
2801 - Children & young people activity costs	-	-	477.96	-	477.96	220.89
2805 - Cost of mission & evangelism	-	-	1,450.00	-	1,450.00	-
2902 - Support of church charities & projects	-	-	-	-	-	385.00
2903 - Support of UK charities	-	-	-	-	-	80.00
<b>Expenditure on charitable activities Totals</b>	<b>5,767.01</b>	<b>266.84</b>	<b>2,297.96</b>	<b>-</b>	<b>8,331.81</b>	<b>8,318.06</b>
<b>Expenditure Grand totals</b>	<b>5,914.12</b>	<b>266.84</b>	<b>2,297.96</b>	<b>-</b>	<b>8,478.92</b>	<b>8,338.06</b>

**Expenditure on:** Beaumaris Church**Raising funds**

3104 - Costs of fund raising	-	-	-	-	-	60.64
<b>Raising funds Totals</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60.64</b>

**Expenditure on charitable activities**

2001 - Diocesan share	8,362.71	-	-	-	8,362.71	15,687.00
2102 - Clergy expenses - mileage	-	-	-	-	-	117.19
2146 - Parsonage - gas	-	-	-	-	-	50.68
2147 - Parsonage - electricity	-	-	-	-	-	50.68
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	65.63
2340 - Maintenance of services	-	-	-	-	-	134.30
2341 - Costs of vergers, organists and choir	938.40	-	-	-	938.40	864.00
2343 - Music Instrument Tuning/Maintenance	540.00	-	-	-	540.00	540.00
2402 - Bank and Credit Card Charges	14.07	-	-	-	14.07	28.24
2403 - Cost of printing, post and stationery	-	-	-	-	-	96.43
2404 - MA - telephone/mobile/internet	242.45	-	-	-	242.45	200.90
2405 - Office and general expenditure	-	-	-	-	-	84.00
2409 - Professional Fees	2,403.00	-	-	-	2,403.00	-
2501 - Church operating costs - insurance	2,435.07	-	-	-	2,435.07	2,381.19
2502 - Church operating costs - electricity	21.57	1,505.03	-	-	1,526.60	1,913.43
2504 - Church operating costs - water	95.55	-	-	-	95.55	119.12



## AGBSMA Analysis of Income &amp; Expenditure 2024

					Total	
	General	Designated	Restricted	Endowment	This year	Last year

2508 - Church repairs and maintenance	220.00	897.60	-	-	1,117.60	1,551.40
2509 - Church Cleaning	190.00	-	-	-	190.00	12.77
2601 - Churchyard management costs	1,584.00	-	-	-	1,584.00	1,505.00
2641 - Churchyard grass cutting	660.00	-	-	-	660.00	-
2806 - Other costs of parish mission work	-	-	-	-	-	484.59
2902 - Support of church charities & projects	-	-	-	-	-	1,053.72
2903 - Support of UK charities	50.00	-	-	-	50.00	263.40
<b>Expenditure on charitable activities Totals</b>	<b>17,756.82</b>	<b>2,402.63</b>	<b>-</b>	<b>-</b>	<b>20,159.45</b>	<b>27,203.67</b>
<b>Expenditure Grand totals</b>	<b>17,756.82</b>	<b>2,402.63</b>	<b>-</b>	<b>-</b>	<b>20,159.45</b>	<b>27,264.31</b>

## Expenditure on:

## Expenditure Grand totals

Expenditure on: [Llangoed & Llanfihangel DS](#)

## Expenditure on charitable activities

2001 - Diocesan share	6,797.69	-	-	-	6,797.69	6,474.00
2101 - Clergy expenses	-	-	-	-	-	26.03
2102 - Clergy expenses - mileage	-	-	-	-	-	10.24
2146 - Parsonage - gas	-	-	-	-	-	15.69
2147 - Parsonage - electricity	-	-	-	-	-	15.69
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	20.32
2340 - Maintenance of services	-	-	-	-	-	91.97
2403 - Cost of printing, post and stationery	-	-	-	-	-	29.85
2404 - MA - telephone/mobile/internet	-	-	-	-	-	10.13
2405 - Office and general expenditure	-	-	-	-	-	26.00
2501 - Church operating costs - insurance	865.04	-	-	-	865.04	558.09
2502 - Church operating costs - electricity	174.87	-	-	-	174.87	106.78
2506 - Church operating costs - oil/LPG	-	-	-	-	-	678.04
2508 - Church repairs and maintenance	48.00	-	-	-	48.00	1,613.82
2601 - Churchyard management costs	-	-	-	-	-	1,000.00
2641 - Churchyard grass cutting	-	-	1,000.00	-	1,000.00	-
<b>Expenditure on charitable activities Totals</b>	<b>7,885.60</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>8,885.60</b>	<b>10,676.65</b>
<b>Expenditure Grand totals</b>	<b>7,885.60</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>8,885.60</b>	<b>10,676.65</b>

Expenditure on: [Llaniestyn & Llanddona](#)

## Expenditure on charitable activities

2001 - Diocesan share	12,243.50	-	-	-	12,243.50	7,470.00
2101 - Clergy expenses	-	-	-	-	-	30.04
2102 - Clergy expenses - mileage	-	-	-	-	-	11.81
2146 - Parsonage - gas	-	-	-	-	-	18.10
2147 - Parsonage - electricity	-	-	-	-	-	18.09
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	23.44
2340 - Maintenance of services	76.04	-	-	-	76.04	-
2402 - Bank and Credit Card Charges	77.61	-	-	-	77.61	84.16

## AGBSMA Analysis of Income &amp; Expenditure 2024

	General	Designated	Restricted	Endowment	This year	Total Last year
--	---------	------------	------------	-----------	-----------	--------------------

2403 - Cost of printing, post and stationery	Llaniestyn & Llanddona	-	-	-	-	34.43
2404 - MA- telephone/mobile/internet		-	-	-	-	11.70
2405 - Office and general expenditure	18.95	-	-	-	18.95	30.00
2409 - Professional Fees	743.40	-	1,876.20	-	2,619.60	2,938.40
2501 - Church operating costs - insurance	836.66	-	-	-	836.66	-
2502 - Church operating costs - electricity	579.71	-	-	-	579.71	981.03
2504 - Church operating costs - water	42.18	-	-	-	42.18	20.38
2508 - Church repairs and maintenance	30.00	-	120.00	-	150.00	1,660.67
2511 - Church operating costs - fire equipment, roof alarm, CCTV service	30.00	-	-	-	30.00	-
2642 - Churchyard structural repairs	-	-	5,595.00	-	5,595.00	-
2701 - Major building repairs and renovations	-	-	1,000.00	-	1,000.00	50,365.60
2804 - Cost of church publications	204.62	-	-	-	204.62	-
2902 - Support of church charities & projects	200.00	-	-	-	200.00	-
<b>Expenditure on charitable activities Totals</b>	<b>15,082.67</b>	<b>-</b>	<b>8,591.20</b>	<b>-</b>	<b>23,673.87</b>	<b>63,697.85</b>
<b>Expenditure Grand totals</b>	<b>15,082.67</b>	<b>-</b>	<b>8,591.20</b>	<b>-</b>	<b>23,673.87</b>	<b>63,697.85</b>

## Expenditure on: Penmon

## Expenditure on charitable activities

2001 - Diocesan share	13,586.70	-	-	-	13,586.70	14,940.00
2101 - Clergy expenses	-	-	-	-	-	60.07
2102 - Clergy expenses - mileage	-	-	-	-	-	23.63
2146 - Parsonage - gas	-	-	-	-	-	36.20
2147 - Parsonage - electricity	-	-	-	-	-	36.20
2150 - Clergy- telephone/mobile/internet	-	-	-	-	-	46.88
2344 - Costs of digital services (streaming, subscriptions)	54.38	-	-	-	54.38	-
2402 - Bank and Credit Card Charges	112.25	-	-	-	112.25	117.05
2403 - Cost of printing, post and stationery	-	-	-	-	-	68.89
2404 - MA- telephone/mobile/internet	-	-	-	-	-	78.72
2405 - Office and general expenditure	-	-	-	-	-	139.00
2409 - Professional Fees	-	-	-	-	-	1,800.00
2501 - Church operating costs - insurance	940.29	-	-	-	940.29	925.72
2502 - Church operating costs - electricity	904.00	-	-	-	904.00	628.00
2506 - Church operating costs - oil/LPG	-	-	-	-	-	1,450.80
2508 - Church repairs and maintenance	655.54	-	-	-	655.54	281.97
2509 - Church Cleaning	600.00	-	-	-	600.00	750.00
2601 - Churchyard management costs	-	-	2,068.80	-	2,068.80	590.00
2612 - Other property repairs/maintenance	615.60	810.00	-	-	1,425.60	-
2613 - Other property - insurance	775.61	-	-	-	775.61	763.66
2641 - Churchyard grass cutting	-	-	-	-	-	250.00
2642 - Churchyard structural repairs	-	-	-	-	-	2,200.00
2806 - Other costs of parish mission work	75.00	-	-	-	75.00	24.00
<b>Expenditure on charitable activities Totals</b>	<b>18,319.37</b>	<b>810.00</b>	<b>2,068.80</b>	<b>-</b>	<b>21,198.17</b>	<b>25,210.79</b>
<b>Expenditure Grand totals</b>	<b>18,319.37</b>	<b>810.00</b>	<b>2,068.80</b>	<b>-</b>	<b>21,198.17</b>	<b>25,210.79</b>



Section A

Independent Examiner's Report

Report to the trustees

ARDAL GWEINIDOGAETH BRO SEIRIOL MINISTRY AREA

On accounts for the year  
ended

31 December 2024

Charity no  
(if any)

1201930

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*C. Elsworth*

Date:

6/6/25

Name:

C. ELSWORTH

Relevant professional  
qualification(s) or body

Bookkeeper



[illegible]

COED AFALAN

LLANGOED

BEAUMARIS LLS'8 8NR

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

Oct 2018

5<sup>th</sup> June 2025

Note for the 2024 accounts

I have reviewed the 2024 financial accounts for the Bro Seiriol parish churches and can confirm that, on the whole, every transaction is backed by valid documentation which is crucial for transparency and accountability. There are a small number of invoices missing from the Penmon accounts, please refer to the Trial Balance for details. Whilst I do not have the indepth knowledge to confirm that every posting has been properly allocated to the correct nominal code and fund classification, it does appear to be reasonable.

A handwritten signature in black ink, appearing to read 'Colette Elsworth', with a stylized flourish at the end.

Colette Elsworth