

ARDAL GWEINIDOGAETH BRO SEIRIOL MINISTRY AREA

England & Wales · Charity number 1201930

Details

Other names EGLWYSI BRO SEIRIOL CHURCHES

Status Registered

Legal form Other

Registered 2023-02-13

Register [View on the Charity Commission register](#)

Contact

Address Y Rheithordy - The Rectory
5 Tros Yr Afon
Beaumaris
Ynys Mon - Isle Of Anglesey
LL58 8BN

Phone 01248811080

Email info@broseiriol.net

Website broseiriol.net

Activities

Objects: THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

Activities: Bro Seiriol seeks to further the mission and ministry of the Christian Gospel - in the general area of Beaumaris, Penmon, Llangoed and Llanddona on Anglesey - through a variety of activities including public worship and community engagement.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Isle Of Anglesey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£96,614	£82,396	-	-
2023-12-31	£154,171	£135,188	-	-

Trustees

Name	Role	Appointed
Elisabeth Ann Crompton		2022-05-01
Elizabeth Helen Madine		2022-05-01
Gillian Lesley Bradley		2025-06-08
Helena Jones		2025-03-20
Lucy Low		2022-05-01
Margaret Ruth Davies		2022-05-01
Owena Marilyn Roberts		2022-05-01
Patricia Jayne Butler		2025-03-20
Rev Huw Butler		2025-06-08
Rev Lesley Rendle		2022-05-01
Rev Richard John Adams		2022-05-01

ARDAL GWEINIDOGAETH BRO SEIRIOL MINISTRY AREA

England & Wales - Charity number 1201930

Accounts



*'No eye has seen, nor ear heard,
nor the human heart conceived,
what God has prepared for those who love him'—
¹⁰ these things God has revealed to us through the Spirit;
for the Spirit searches everything, even the depths of God.
(1 Corinthians 2:9,10)*

BRO SEIRIOL ANNUAL REPORT OF THE MINISTRY AREA LEADER FOR YEAR ENDING 2024

(Delivered at the Annual Vestry Celebration 8th June 2025)

It feels rather strange for me to be offering an annual report for the year ending 2024 given that I only became Ministry Area Leader in February 2025! Times of vacancy are always challenging and unsettling. And yet, as this Day of Pentecost reminds us very powerfully, the Holy Spirit often unsettles and disturbs us into action in surprising and unexpected ways!

In this way, times of vacancy can also be very fruitful because by necessity you are forced to do things differently, to “think outside the box” and perhaps surprising yourselves by doing things that you never expected to do. I notice that Lesley mentioned many areas in the Vestry Report for last year when this has certainly proved to be the case.

Inevitably there were some changes in patterns of worship during 2024. However, worship continued regularly in each of our buildings thanks to the formation of a worship team. Some had exercised a ministry of leading services of morning prayer previously but new people were also drawn in to this ministry. This is something which I actually experienced myself whilst on holiday in Penmon which I certainly found very uplifting and, in fact, inspired me to apply for the post of Ministry Area Leader!

Little did I know the extent of innovation at the time, such as the Open Church Walks and Garden Reflections co-ordinated by Wendy but drawing in many others in leading reflections and offering personal spiritual insights and experiences. This initiative is going from strength to strength as we reach out to people who would not necessarily join us inside our buildings on a Sunday morning but who find this a meaningful way to connect with God. It is very heartening to see people growing in confidence and sharing life and faith together in conversation and prayer.

Links with our communities have been maintained and also developed. Beaumaris Church hosted Santa's Grotto during the Victorian Fayre and involvement in the charities fair on The Green. The Church Serenity Garden is valued as a quiet reflective space by both visitors and locals. Sincere thanks to Chrissie and her team of volunteer gardeners. The introduction of volunteer guides into Beaumaris Church during the visitor season has also been very well received and many thanks again to our volunteers and to Steve Buckley who has coordinated the rota and training.

Llanddona tractor rally – a wonderful example of the church and community working together - was a great success once again together with the dog show at the village

hall as well as the popular sand castle competition. The Champing at St. Dona's Church has proved extremely successful. Sincere thanks to Lucy and Liz for all their hard work and dedication to enable this to happen.

Community links in Llangoed continue to be deepened through Camau Bach – the weekly group for parents/carers and pre-school children and babies which takes place at the village hall. The contacts made have broadened out to increased attendances at special events and services at Easter, Christmas and Mothering Sunday and has also led to a number of Baptisms of children and families linked with Camau Bach. The diocese provided funding for a year to enable the initiative to continue. (I can also report that last week we were informed that our grant application to the Church in Wales Growth Fund has been secured which will provide funding for the next 3 years!) Lesley commented in last year's report that when she and the original small team of people started to think about the possibility of this project back in 2023 the challenges seemed unsurmountable! And yet, God was faithful, doors were opened and problems resolved. "Joining with God in His mission has been so encouraging and affirming". Coming in as an outsider and witnessing the energy, commitment, teamwork and sense of fun has been an inspiration and a wonderful blessing and is certainly a "Good News Story" of God's love in action! Heartfelt thanks and congratulations to Lesley, Wendy and the team of volunteers. (If you would be interested in volunteering on a Friday morning come along to a session and experience Camau Bach! It is a wonderful group to be part of and I'm sure Lesley and Wendy would be delighted to hear from you!)

Regular collective worship at Beaumaris and Llangoed schools has continued as well as visits to Haulfre and Plas Penmon.

I would like to take the opportunity to offer heartfelt thanks to all of you for your commitment to worship and dedication to serving God in so many and various ways within the life of Bro Seiriol Ministry Area – cleaning, coffee making, gardening, fundraising, welcoming, caring, praying, giving, ministering – the list goes on... especially church officers: Wardens, Ministry Area Council Members, Treasurers, Worship Leaders, Doreen (who came out of retirement to assist with leading services during the vacancy), clergy from the wider archdeaconry and retired clergy (especially Richard) and most of all to Lesley who I know has worked immensely hard during the vacancy and really does deserve a huge debt of gratitude for her dedication, pastoral care, personal skills and gifts, forbearance, boundless energy and enthusiasm! It is a privilege to have such an amazing colleague to work alongside. Diolch o galon Lesley!

As we can see, there have been many joys to celebrate in the life of Bro Seiriol during 2024. My appointment as Ministry Area Leader being was announced in October as we all then began to look forward to a new chapter in mission and ministry beginning in 2025. Once again, as Lesley commented last year there are, of course, challenges to face, not least in terms of finance, issues with buildings and in our decision making to work towards a sustainable future for all our church communities in our mission to proclaim the Good News of God's kingdom. Sometimes difficult and courageous decisions have to be made but I do want to stress that as Bro Seiriol Ministry Area we are all in this together! And together we are strong. It is a huge privilege to be with you sharing in mission and ministry in this beautiful corner of Ynys Mon at this point in time as we journey together upholding the continuity of faith stretching back over 15 centuries.

As we have gathered together as Bro Seiriol Ministry Area on this Day of Pentecost for this Annual Vestry Celebration may the Holy Spirit inspire us to recognise and celebrate all that is good and let us be open to the working of the Holy Spirit within

the common life we share together, taking us by surprise in ways that we could never have conceived. Together in prayer, worship, fellowship and common purpose, let us always keep looking to Jesus, with our hearts seeking those things which are above - the things of God's Kingdom. And all shall be well because...

*'No eye has seen, nor ear heard,
nor the human heart conceived,
what God has prepared for those who love him'—
these things God has revealed to us through the Spirit;
for the Spirit searches everything, even the depths of God.*

Ardal Gweinidogaeth Bro Seiriol Ministry Area

**Analysis of income and expenditure
Selected period: 01 January 2024 to 31 December 2024**

	General	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments from: Central Fund						
Donations and legacies						
0111 - Gift Direct	660.00	-	-	-	660.00	495.00
0112 - Other planned giving	-	-	80.00	-	80.00	80.00
0305 - Donations appeals etc	-	-	200.00	-	200.00	275.00
0501 - Recovered HMRC Gift Aid receipts	2,306.93	-	-	-	2,306.93	123.75
0502 - Recovered HMRC GASDS receipts	3,098.74	-	-	-	3,098.74	-
0702 - Non-recurring one-off grants	-	-	3,340.00	-	3,340.00	161.00
Donations and legacies Totals	6,065.67	-	3,620.00	-	9,685.67	1,134.75
Income from charitable activities						
0906 - Burial fee	-	-	581.00	-	581.00	528.00
0907 - Memorial fee	-	-	-	-	-	200.00
Income from charitable activities Totals	-	-	581.00	-	581.00	728.00
Other trading activities						
0801 - Fund raising	881.88	-	130.55	-	1,012.43	873.01
Other trading activities Totals	881.88	-	130.55	-	1,012.43	873.01
Investments						
1001 - Dividends/investment income	73.89	-	-	-	73.89	-
Investments Totals	73.89	-	-	-	73.89	-
Income and endowments Grand totals	7,021.44	-	4,331.55	-	11,352.99	2,735.76

Income and endowments from: Beaumaris Church

Donations and legacies

0101 - Standing Order Planned Giving	2,226.00	-	-	-	2,226.00	2,636.00
0110 - Gift Aid Envelopes - Occasional	2,289.80	-	-	-	2,289.80	2,815.50
0111 - Gift Direct	3,646.04	-	-	-	3,646.04	5,507.52
0112 - Other planned giving	5.00	-	-	-	5.00	140.00
0201 - Loose plate offering	2,364.90	-	-	-	2,364.90	2,127.53
0202 - Offerings - Weddings	30.00	-	-	-	30.00	-
0204 - Offerings - Funerals	30.00	-	-	-	30.00	30.00
0302 - Wall safe / box donations	1,804.61	-	-	-	1,804.61	1,785.94
0303 - One off Gift Aid donations	10.00	-	-	-	10.00	200.00
0305 - Donations appeals etc	210.00	-	-	-	210.00	150.00
0306 - Contactless Donations	903.00	-	-	-	903.00	1,740.00
0402 - Other collections/mission appeals	-	-	-	-	-	213.40
0501 - Recovered HMRC Gift Aid receipts	821.54	-	30.00	-	851.54	1,286.88
0601 - Legacies	-	-	750.00	-	750.00	-
0702 - Non-recurring one-off grants	-	-	-	-	-	4,484.64

	General	Designated	Restricted	Endowment	This year	Total Last year
Donations and legacies Totals Beaumaris Church	14,340.89	-	780.00	-	15,120.89	23,117.41
Income from charitable activities						
0902 - Wedding fee	610.00	-	-	-	610.00	1,160.00
0905 - Funeral fee	780.00	-	-	-	780.00	1,290.00
0906 - Burial fee	194.00	-	-	-	194.00	352.00
0907 - Memorial fee	52.00	-	-	-	52.00	-
Income from charitable activities Totals	1,636.00	-	-	-	1,636.00	2,802.00
Other trading activities						
0801 - Fund raising	1,183.11	-	-	-	1,183.11	216.44
0802 - Other funds generated	-	-	-	-	-	116.00
0807 - Church Building Rental	100.00	-	-	-	100.00	100.00
Other trading activities Totals	1,283.11	-	-	-	1,283.11	432.44
Investments						
1001 - Dividends/investment income	2,186.79	-	16.40	-	2,203.19	2,074.14
1020 - Bank and building society interest	-	-	50.23	-	50.23	43.67
Investments Totals	2,186.79	-	66.63	-	2,253.42	2,117.81
Income and endowments Grand totals	19,446.79	-	846.63	-	20,293.42	28,469.66

Income and endowments from: Llanfaes**Investments**

1001 - Dividends/investment income	-	-	3.14	-	3.14	-
Investments Totals	-	-	3.14	-	3.14	-
Income and endowments Grand totals	-	-	3.14	-	3.14	-

Income and endowments from: Llangoed & Llanfihangel DS**Donations and legacies**

0102 - Occasional Giving via Bank	45.00	-	-	-	45.00	-
0110 - Gift Aid Envelopes - Occasional	780.00	-	-	-	780.00	798.00
0111 - Gift Direct	2,540.00	-	-	-	2,540.00	2,440.00
0112 - Other planned giving	1,999.00	-	-	-	1,999.00	2,114.00
0201 - Loose plate offering	348.85	-	-	-	348.85	383.00
0202 - Offerings - Weddings	50.10	-	-	-	50.10	-
0203 - Offerings - Baptisms	31.80	-	-	-	31.80	50.80
0204 - Offerings - Funerals	110.00	-	-	-	110.00	50.00
0302 - Wall safe / box donations	-	-	-	-	-	2.50
0305 - Donations appeals etc	60.00	-	170.00	-	230.00	92.00
0501 - Recovered HMRC Gift Aid receipts	635.00	-	-	-	635.00	610.00
0701 - Recurring grants	-	-	200.00	-	200.00	300.00
Donations and legacies Totals	6,599.75	-	370.00	-	6,969.75	6,840.30

Income from charitable activities

					Total	
	General	Designated	Restricted	Endowment	This year	Last year
0902 - Wedding fee						
0905 - Funeral fee						
0906 - Burial fee						
0907 - Memorial fee						
Income from charitable activities Totals	710.00	-	1,872.00	-	2,582.00	811.00
Other trading activities						
0801 - Fund raising	10.00	-	-	-	10.00	693.00
0805 - Sundry income	4.95	-	-	-	4.95	150.00
Other trading activities Totals	14.95	-	-	-	14.95	843.00
Investments						
1001 - Dividends/investment income	558.52	-	195.99	-	754.51	723.82
1020 - Bank and building society interest	-	-	-	-	-	13.42
Investments Totals	558.52	-	195.99	-	754.51	737.24
Income and endowments Grand totals	7,883.22	-	2,437.99	-	10,321.21	9,231.54

Income and endowments from: [Llaniestyn & Llanddona](#)

Donations and legacies

0101 - Standing Order Planned Giving	1,120.00	-	-	-	1,120.00	1,655.00
0110 - Gift Aid Envelopes - Occasional	75.00	-	-	-	75.00	-
0111 - Gift Direct	1,320.00	-	240.00	-	1,560.00	942.00
0112 - Other planned giving	270.00	-	-	-	270.00	320.00
0114 - Special Service Giving Envelopes	60.00	-	-	-	60.00	-
0201 - Loose plate offering	193.50	-	-	-	193.50	135.05
0203 - Offerings - Baptisms	-	-	-	-	-	17.00
0302 - Wall safe / box donations	-	-	46.07	-	46.07	116.11
0305 - Donations appeals etc	150.00	-	2,540.00	-	2,690.00	120.75
0402 - Other collections/mission appeals	-	-	73.83	-	73.83	-
0501 - Recovered HMRC Gift Aid receipts	302.50	-	55.00	-	357.50	235.50
0601 - Legacies	12,446.64	-	-	-	12,446.64	34,500.00
0701 - Recurring grants	-	-	-	-	-	39,000.00
0702 - Non-recurring one-off grants	-	-	3,000.00	-	3,000.00	8,467.60
Donations and legacies Totals	15,937.64	-	5,954.90	-	21,892.54	85,509.01

Income from charitable activities

0902 - Wedding fee	-	-	-	-	-	580.00
0905 - Funeral fee	-	-	-	-	-	148.00
0906 - Burial fee	-	-	194.00	-	194.00	858.00
0907 - Memorial fee	-	-	52.00	-	52.00	244.00
Income from charitable activities Totals	-	-	246.00	-	246.00	1,830.00

Other trading activities

0801 - Fund raising	200.00	-	1,980.88	-	2,180.88	3,518.44
0802 - Other funds generated	-	-	1,000.00	-	1,000.00	-
0805 - Sundry income	-	-	-	-	-	300.00
0807 - Church Building Rental	-	-	3,140.57	-	3,140.57	3,910.35

AGBSMA Analysis of Income & Expenditure 2024	General	Designated	Restricted	Endowment	Total	
					This year	Last year
Other trading activities Totals Llanddona & Llaniestyn	200.00	-	6,121.45	-	6,321.45	7,728.79
Income and endowments Grand totals	16,137.64	-	12,322.35	-	28,459.99	95,067.80

Income and endowments from: [Penmon Church](#)

Donations and legacies

0101 - Standing Order Planned Giving	300.00	-	-	-	300.00	300.00
0102 - Occasional Giving via Bank	60.00	-	-	-	60.00	25.00
0110 - Gift Aid Envelopes - Occasional	580.00	-	-	-	580.00	710.00
0111 - Gift Direct	1,740.00	-	-	-	1,740.00	1,740.00
0201 - Loose plate offering	635.45	-	-	-	635.45	513.22
0302 - Wall safe / box donations	2,991.92	-	-	-	2,991.92	3,054.14
0305 - Donations appeals etc	325.00	-	100.00	-	425.00	-
0306 - Contactless Donations	651.00	-	-	-	651.00	1,153.00
0501 - Recovered HMRC Gift Aid receipts	435.00	-	-	-	435.00	435.00
0601 - Legacies	10,000.00	-	-	-	10,000.00	-
0701 - Recurring grants	-	-	200.00	-	200.00	300.00
Donations and legacies Totals	17,718.37	-	300.00	-	18,018.37	8,230.36

Income from charitable activities

0901 - Fees for Occasional Offices	-	-	-	-	-	728.00
0902 - Wedding fee	-	-	-	-	-	870.00
0905 - Funeral fee	520.00	-	-	-	520.00	354.00
0906 - Burial fee	-	-	1,041.00	-	1,041.00	1,232.00
0907 - Memorial fee	-	-	267.00	-	267.00	412.00
Income from charitable activities Totals	520.00	-	1,308.00	-	1,828.00	3,596.00

Other trading activities

0801 - Fund raising	-	-	-	-	-	693.00
0802 - Other funds generated	102.20	-	-	-	102.20	108.80
0805 - Sundry income	-	-	-	-	-	150.00
Other trading activities Totals	102.20	-	-	-	102.20	951.80

Investments

1001 - Dividends/investment income	-	-	835.36	-	835.36	488.09
1030 - Rent from investment land or buildings	5,400.00	-	-	-	5,400.00	5,400.00
Investments Totals	5,400.00	-	835.36	-	6,235.36	5,888.09

Income and endowments Grand totals	23,740.57	-	2,443.36	-	26,183.93	18,666.25
-------------------------------------------	------------------	----------	-----------------	----------	------------------	------------------

Expenditure on: [Central Fund](#)

Raising funds

3103 - Costs of generating resources - giving	147.11	-	-	-	147.11	-
3104 - Costs of fund raising	-	-	-	-	-	20.00
Raising funds Totals	147.11	-	-	-	147.11	20.00

Expenditure on charitable activities Central Fund

2001 - Diocesan share	5,299.40	-	-	-	5,299.40	5,229.00
2101 - Clergy expenses	-	-	-	-	-	60.07
2102 - Clergy expenses - mileage	-	-	-	-	-	82.57
2103 - Clergy expenses - printing/postage/stationery	-	-	-	-	-	49.95
2145 - Parsonage - water	(140.28)	-	-	-	(140.28)	378.00
2146 - Parsonage - gas	-	-	-	-	-	98.76
2147 - Parsonage - electricity	-	-	-	-	-	98.74
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	103.62
2340 - Maintenance of services	61.98	-	-	-	61.98	61.64
2401 - Costs of meetings	60.00	-	-	-	60.00	-
2403 - Cost of printing, post and stationery	135.91	-	-	-	135.91	152.15
2404 - MA - telephone/mobile/internet	-	-	-	-	-	52.52
2405 - Office and general expenditure	300.00	-	-	-	300.00	100.00
2415 - Gifts to individuals	50.00	-	-	-	50.00	-
2508 - Church repairs and maintenance	-	-	-	-	-	108.00
2601 - Churchyard management costs	-	266.84	-	-	266.84	1,036.57
2613 - Other property - insurance	-	-	-	-	-	20.58
2641 - Churchyard grass cutting	-	-	370.00	-	370.00	-
2801 - Children & young people activity costs	-	-	477.96	-	477.96	220.89
2805 - Cost of mission & evangelism	-	-	1,450.00	-	1,450.00	-
2902 - Support of church charities & projects	-	-	-	-	-	385.00
2903 - Support of UK charities	-	-	-	-	-	80.00
Expenditure on charitable activities Totals	5,767.01	266.84	2,297.96	-	8,331.81	8,318.06
Expenditure Grand totals	5,914.12	266.84	2,297.96	-	8,478.92	8,338.06

Expenditure on: Beaumaris Church**Raising funds**

3104 - Costs of fund raising	-	-	-	-	-	60.64
Raising funds Totals	-	-	-	-	-	60.64

Expenditure on charitable activities

2001 - Diocesan share	8,362.71	-	-	-	8,362.71	15,687.00
2102 - Clergy expenses - mileage	-	-	-	-	-	117.19
2146 - Parsonage - gas	-	-	-	-	-	50.68
2147 - Parsonage - electricity	-	-	-	-	-	50.68
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	65.63
2340 - Maintenance of services	-	-	-	-	-	134.30
2341 - Costs of vergers, organists and choir	938.40	-	-	-	938.40	864.00
2343 - Music Instrument Tuning/Maintenance	540.00	-	-	-	540.00	540.00
2402 - Bank and Credit Card Charges	14.07	-	-	-	14.07	28.24
2403 - Cost of printing, post and stationery	-	-	-	-	-	96.43
2404 - MA - telephone/mobile/internet	242.45	-	-	-	242.45	200.90
2405 - Office and general expenditure	-	-	-	-	-	84.00
2409 - Professional Fees	2,403.00	-	-	-	2,403.00	-
2501 - Church operating costs - insurance	2,435.07	-	-	-	2,435.07	2,381.19
2502 - Church operating costs - electricity	21.57	1,505.03	-	-	1,526.60	1,913.43
2504 - Church operating costs - water	95.55	-	-	-	95.55	119.12

AGBSMA Analysis of Income & Expenditure 2024

Total

	General	Designated	Restricted	Endowment	This year	Last year
--	---------	------------	------------	-----------	-----------	-----------

2508 - Church repairs and maintenance Beaumaris Church	220.00	897.60	-	-	1,117.60	1,551.40
2509 - Church Cleaning	190.00	-	-	-	190.00	12.77
2601 - Churchyard management costs	1,584.00	-	-	-	1,584.00	1,505.00
2641 - Churchyard grass cutting	660.00	-	-	-	660.00	-
2806 - Other costs of parish mission work	-	-	-	-	-	484.59
2902 - Support of church charities & projects	-	-	-	-	-	1,053.72
2903 - Support of UK charities	50.00	-	-	-	50.00	263.40
Expenditure on charitable activities Totals	17,756.82	2,402.63	-	-	20,159.45	27,203.67
Expenditure Grand totals	17,756.82	2,402.63	-	-	20,159.45	27,264.31

Expenditure on:

Expenditure Grand totals

	-	-	-	-	-	-
--	---	---	---	---	---	---

Expenditure on: [Llangoed & Llanfihangel DS](#)

Expenditure on charitable activities

2001 - Diocesan share	6,797.69	-	-	-	6,797.69	6,474.00
2101 - Clergy expenses	-	-	-	-	-	26.03
2102 - Clergy expenses - mileage	-	-	-	-	-	10.24
2146 - Parsonage - gas	-	-	-	-	-	15.69
2147 - Parsonage - electricity	-	-	-	-	-	15.69
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	20.32
2340 - Maintenance of services	-	-	-	-	-	91.97
2403 - Cost of printing, post and stationery	-	-	-	-	-	29.85
2404 - MA - telephone/mobile/internet	-	-	-	-	-	10.13
2405 - Office and general expenditure	-	-	-	-	-	26.00
2501 - Church operating costs - insurance	865.04	-	-	-	865.04	558.09
2502 - Church operating costs - electricity	174.87	-	-	-	174.87	106.78
2506 - Church operating costs - oil/LPG	-	-	-	-	-	678.04
2508 - Church repairs and maintenance	48.00	-	-	-	48.00	1,613.82
2601 - Churchyard management costs	-	-	-	-	-	1,000.00
2641 - Churchyard grass cutting	-	-	1,000.00	-	1,000.00	-
Expenditure on charitable activities Totals	7,885.60	-	1,000.00	-	8,885.60	10,676.65
Expenditure Grand totals	7,885.60	-	1,000.00	-	8,885.60	10,676.65

Expenditure on: [Llaniestyn & Llanddona](#)

Expenditure on charitable activities

2001 - Diocesan share	12,243.50	-	-	-	12,243.50	7,470.00
2101 - Clergy expenses	-	-	-	-	-	30.04
2102 - Clergy expenses - mileage	-	-	-	-	-	11.81
2146 - Parsonage - gas	-	-	-	-	-	18.10
2147 - Parsonage - electricity	-	-	-	-	-	18.09
2150 - Clergy - telephone/mobile/internet	-	-	-	-	-	23.44
2340 - Maintenance of services	76.04	-	-	-	76.04	-
2402 - Bank and Credit Card Charges	77.61	-	-	-	77.61	84.16

AGBSMA Analysis of Income & Expenditure 2024

Total
General Designated Restricted Endowment This year Last year

	General	Designated	Restricted	Endowment	This year	Last year
2403 - Cost of printing, post and stationery	Llaniestyn & Llanddona	-	-	-	-	34.43
2404 - MA- telephone/mobile/internet		-	-	-	-	11.70
2405 - Office and general expenditure		18.95	-	-	18.95	30.00
2409 - Professional Fees		743.40	-	1,876.20	-	2,619.60
2501 - Church operating costs - insurance		836.66	-	-	-	836.66
2502 - Church operating costs - electricity		579.71	-	-	-	579.71
2504 - Church operating costs - water		42.18	-	-	-	42.18
2508 - Church repairs and maintenance		30.00	-	120.00	-	150.00
2511 - Church operating costs - fire equipment, roof alarm, CCTV service		30.00	-	-	-	30.00
2642 - Churchyard structural repairs		-	-	5,595.00	-	5,595.00
2701 - Major building repairs and renovations		-	-	1,000.00	-	1,000.00
2804 - Cost of church publications		204.62	-	-	-	204.62
2902 - Support of church charities & projects		200.00	-	-	-	200.00
Expenditure on charitable activities Totals		15,082.67	-	8,591.20	-	23,673.87
Expenditure Grand totals		15,082.67	-	8,591.20	-	23,673.87

Expenditure on: Penmon

Expenditure on charitable activities

2001 - Diocesan share		13,586.70	-	-	-	13,586.70	14,940.00
2101 - Clergy expenses		-	-	-	-	-	60.07
2102 - Clergy expenses - mileage		-	-	-	-	-	23.63
2146 - Parsonage - gas		-	-	-	-	-	36.20
2147 - Parsonage - electricity		-	-	-	-	-	36.20
2150 - Clergy - telephone/mobile/internet		-	-	-	-	-	46.88
2344 - Costs of digital services (streaming, subscriptions)		54.38	-	-	-	54.38	-
2402 - Bank and Credit Card Charges		112.25	-	-	-	112.25	117.05
2403 - Cost of printing, post and stationery		-	-	-	-	-	68.89
2404 - MA- telephone/mobile/internet		-	-	-	-	-	78.72
2405 - Office and general expenditure		-	-	-	-	-	139.00
2409 - Professional Fees		-	-	-	-	-	1,800.00
2501 - Church operating costs - insurance		940.29	-	-	-	940.29	925.72
2502 - Church operating costs - electricity		904.00	-	-	-	904.00	628.00
2506 - Church operating costs - oil/LPG		-	-	-	-	-	1,450.80
2508 - Church repairs and maintenance		655.54	-	-	-	655.54	281.97
2509 - Church Cleaning		600.00	-	-	-	600.00	750.00
2601 - Churchyard management costs		-	-	2,068.80	-	2,068.80	590.00
2612 - Other property repairs/maintenance		615.60	810.00	-	-	1,425.60	-
2613 - Other property - insurance		775.61	-	-	-	775.61	763.66
2641 - Churchyard grass cutting		-	-	-	-	-	250.00
2642 - Churchyard structural repairs		-	-	-	-	-	2,200.00
2806 - Other costs of parish mission work		75.00	-	-	-	75.00	24.00
Expenditure on charitable activities Totals		18,319.37	810.00	2,068.80	-	21,198.17	25,210.79
Expenditure Grand totals		18,319.37	810.00	2,068.80	-	21,198.17	25,210.79



Section A

Independent Examiner's Report

Report to the trustees

ARDAL GWEINIDOGAETH BRO SEIRIOL MINISTRY AREA

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1201930

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

C. Elsworth

Date:

6/6/25

Name:

C. ELSWORTH

Relevant professional
qualification(s) or body

Bookkeeper

(if any):

[Empty box]

Address:

COED AFALAU

LLANGOED

BEAUMARIS LL58 8NR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Large empty box for disclosure details]

5th June 2025

Note for the 2024 accounts

I have reviewed the 2024 financial accounts for the Bro Seiriol parish churches and can confirm that, on the whole, every transaction is backed by valid documentation which is crucial for transparency and accountability. There are a small number of invoices missing from the Penmon accounts, please refer to the Trial Balance for details. Whilst I do not have the indepth knowledge to confirm that every posting has been properly allocated to the correct nominal code and fund classification, it does appear to be reasonable.

A handwritten signature in black ink, appearing to read 'Colette Elsworth', with a stylized flourish at the end.

Colette Elsworth

ARDAL GWEINIDOGAETH BRO SEIRIOL MINISTRY AREA

England & Wales - Charity number 1201930

Accounts



Philippians 4:13 I can do all things through him who strengthens me.

ANNUAL REPORT OF THE ASSOCIATE VICAR OF BRO SEIRIOL FOR 2023

I would like to start by saying 'Thank You'. Thank you to every single one of you who has offered support, encouragement and help over the past 9 months of the interregnum. Without you, Bro Seiriol would not have been able to continue in the way it has in terms of mission and ministry; worshipping God, loving the world and growing the church. I think I speak for the Area Dean as well as myself when I say how very grateful we are.

While we have, inevitably, had to reduce the number of services offered over the month worship has continued regularly in each of our buildings thanks to the formation of a worship team. A group of people willing to lead morning prayer in their congregations. After a short period of training from Richard Adams, they have been successfully leading worship across the Ministry Area. It is fair to say that some members of the team have been doing this faithfully for several years but I am particularly thankful for those who have come forward to do this who have never led worship before. It is good to see God raising up new ministries among us.

The 8.00am service in Beaumaris has been able to continue thanks to Wendy Davies who leads this act of worship. Wendy has also been responsible for coordinating our 'Open Church'. The monthly garden reflections remain very popular – an hour of quiet reflection in the presence of the natural environment. Also our monthly Open Church walk has gone from strength to strength as we reach out to people who would not necessarily join us inside our buildings on a Sunday morning but who find this a meaningful way to connect with God. Thanks also to Richard Adams who has supported Wendy with the Open Church walks but also to everyone who has planned walks or so willingly offered reflections along the way. Again it has been encouraging to see God raising up new ministries among us as so many different people have been encouraged to prepare and lead reflections at Open Church.

United services – love them or avoid them – they really are here to stay, certainly until the MA Leader post is filled. They are an essential part of enabling worship to continue in the present situation and if you have never been to one please do try one – Worshipping in a different building once in a while is not nearly as scary as it may seem !

While I am on worship, I must include my thanks to Vaughan Prytherch who has ensured that our monthly welsh service in Llanfihangel DS has been able to continue.

Our links with our communities have also been maintained and even developed. Beaumaris Church hosted Santa's Grotto during the Victorian Fayre, We also took part in the charities fair on The Green. The Church garden is looking absolutely fantastic thanks to the work of Chrissie and her team of volunteer gardeners. This project has been a tremendous success and it is lovely to see the space being used as a quiet reflective space by both visitors and locals. The introduction of volunteer guides

into Beaumaris Church during the visitor season has also been very well received and many thanks again to our volunteers and to Steve who coordinates this.

Llanddona tractor rally – a wonderful example of the church and community working together - was a great success yet again and this year we organised a dog show at the village hall as well as joining in with other village events and of course, the ever popular sand castle competition. The first season of champing was extremely successful and thanks go to Lucy and Liz for their hard work on this. Our community links in Llangoed have been deepened through the setting up of Camau Bach – a weekly group for parents/carers and pre-school children and babies which takes place at the village hall. When we first started to think about this the challenges seemed unsurmountable but God has been faithful, doors have opened and problems and issues have been resolved. The feeling that we are joining with God in His mission is so encouraging and affirming. I cannot thank those who have been part of the journey over the past 7 months as the group has gone from strength to strength. We have even had 2 baptisms of children we have met through Camau Bach with another one booked in a couple of weeks. We also coordinated the annual café carols and nativity in Llangoed hall and for the first time were asked to join in with the Easter activity day by doing crafts relating to the Easter story. Both these events were well supported by families who attend Camau Bach.

In other activities: I continue to lead collective worship in our 2 schools once a week. We have been invited into Plas Penmon for the first time and have continued with visits into Haulfre on a monthly basis. I am always grateful to those who join me on those visits when they can.

Although it is good to see that we certainly haven't been standing still during the interregnum, it is also true to say that we face huge challenges over the next 12 months, with or without an MA Leader. Finances are a major concern both in terms of having enough money to pay the bills and the requirement to consolidate our accounts. The house at Penmon requires considerable work to bring it up to standard, as does the church building itself. The structure of the roof at Beaumaris is of major concern and our other buildings are all in need of various amounts of building work. We will be due our next EZRA report soon and still have barely started the work identified in the last one.

As I said at the outset I am immensely grateful to every one who has offered help and support over the past 9 months. Those who have taken on new and additional roles and those who have faithfully continued to exercise a ministry they have held for some time. Some have been named in this report but there are many I have not named – that really doesn't mean you are any less valued or valuable. The work of showing God's love to the people of Bro Seiriol has many aspects so thank you to everyone who has been part of our journey this year, no matter what your contribution - be it with our worship or in supporting the community. God has been with us, as God always is.

Ardal Gweinidogaeth Bro Seiriol Ministry Area

**Analysis of income and expenditure
Selected period: 01 January 2023 to 31 December 2023**

	General	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments from:						
Donations and legacies						
0101 - Standing Order Planned Giving	4,521.00	-	70.00	-	4,591.00	5,066.00
0102 - Occasional Giving via Bank	25.00	-	-	-	25.00	10.00
0110 - Gift Aid Envelopes - Occasional	4,323.50	-	-	-	4,323.50	5,254.70
0111 - Gift Direct	10,822.52	-	302.00	-	11,124.52	11,068.32
0112 - Other planned giving	2,574.00	-	80.00	-	2,654.00	3,444.00
0114 - Special Service Giving Envelopes	-	-	-	-	-	180.00
0201 - Loose plate offering	3,158.80	-	-	-	3,158.80	4,101.90
0202 - Offerings - Weddings	-	-	-	-	-	225.80
0203 - Offerings - Baptisms	67.80	-	-	-	67.80	198.45
0204 - Offerings - Funerals	80.00	-	-	-	80.00	20.00
0302 - Wall safe / box donations	4,842.58	-	116.11	-	4,958.69	5,814.06
0303 - One off Gift Aid donations	200.00	-	-	-	200.00	-
0305 - Donations appeals etc	227.75	-	410.00	-	637.75	16,570.45
0306 - Contactless Donations	2,893.00	-	-	-	2,893.00	1,918.00
0402 - Other collections/mission appeals	213.40	-	-	-	213.40	392.11
0501 - Recovered HMRC Gift Aid receipts	2,615.63	-	75.50	-	2,691.13	5,034.26
0502 - Recovered HMRC GASDS receipts	-	-	-	-	-	1,688.36
0601 - Legacies	34,500.00	-	-	-	34,500.00	-
0701 - Recurring grants	-	-	39,600.00	-	39,600.00	15.00
0702 - Non-recurring one-off grants	4,484.64	-	8,628.60	-	13,113.24	9,500.00
Donations and legacies Totals	75,549.62	-	49,282.21	-	124,831.83	70,501.41
Income from charitable activities (Bro Seiriol, St Mary & St Nicholas Church, St Catherine Church, St Cawrdaf Church & St Michael Church, St Dona Church & St Iestyn Church, St Seiriol Church)						
0901 - Fees for Occasional Offices	-	-	728.00	-	728.00	110.00
0902 - Wedding fee	2,610.00	-	-	-	2,610.00	4,280.00
0903 - Blessing fee	-	-	-	-	-	220.00
0905 - Funeral fee	2,028.00	-	-	-	2,028.00	990.00
0906 - Burial fee	352.00	-	3,146.00	-	3,498.00	1,992.00
0907 - Memorial fee	-	-	903.00	-	903.00	187.00
0908 - Search of registers	-	-	-	-	-	10.00
Income from charitable activities Totals	4,990.00	-	4,777.00	-	9,767.00	7,789.00
Other trading activities (Bro Seiriol, St Mary & St Nicholas Church, St Catherine Church, St Cawrdaf Church & St Michael Church, St Dona Church & St Iestyn Church, St Seiriol Church)						
0801 - Fund raising	2,049.45	18.00	3,926.44	-	5,993.89	5,785.07
0802 - Other funds generated	224.80	-	-	-	224.80	275.62
0805 - Sundry income	600.00	-	-	-	600.00	823.29
0807 - Church Building Rental	140.00	-	3,870.35	-	4,010.35	1,875.72
Other trading activities Totals	3,014.25	18.00	7,796.79	-	10,829.04	8,759.70
Investments (Bro Seiriol, St Mary & St Nicholas Church, St Catherine Church, St Cawrdaf Church & St Michael Church, St Dona Church & St Iestyn Church, St Seiriol Church)						

	General	Designated	Restricted	Endowment	This year	Total Last year
1001 - Dividends/investment income	2,616.91	-	669.14	-	3,286.05	13,516.30
1020 - Bank and building society interest	-	-	57.09	-	57.09	18.48
1030 - Rent from investment land or buildings	5,400.00	-	-	-	5,400.00	5,400.00
Investments Totals	8,016.91	-	726.23	-	8,743.14	18,934.78
Other income (Bro Seiriol, St Mary & St Nicholas Church, St Catherine Church, St Cawrdaf Church & St Michael Church, St Dona Church & St Iestyn Church, St Seiriol Church)						
1103 - Sales of fixed assets	-	-	-	-	-	2,000.00
Other income Totals	-	-	-	-	-	2,000.00
Income and endowments Grand totals	91,570.78	18.00	62,582.23	-	154,171.01	107,984.89

Expenditure on:

Raising funds

3103 - Costs of generating resources - giving	-	-	-	-	-	383.30
3104 - Costs of fund raising	80.64	-	-	-	80.64	74.71
Raising funds Totals	80.64	-	-	-	80.64	458.01

Expenditure on charitable activities (Bro Seiriol, St Mary & St Nicholas Church, St Catherine Church, St Cawrdaf Church & St Michael Church, St Dona Church & St Iestyn Church, St Seiriol Church)

2001 - Diocesan share	44,226.75	3,735.00	1,838.25	-	49,800.00	49,020.00
2101 - Clergy expenses	176.21	-	-	-	176.21	132.75
2102 - Clergy expenses - mileage	245.44	-	-	-	245.44	360.45
2103 - Clergy expenses - printing/postage/stationery	49.95	-	-	-	49.95	-
2145 - Parsonage - water	378.00	-	-	-	378.00	468.50
2146 - Parsonage - gas	219.43	-	-	-	219.43	333.74
2147 - Parsonage - electricity	219.40	-	-	-	219.40	333.76
2150 - Clergy - telephone/mobile/internet	259.89	-	-	-	259.89	371.30
2340 - Maintenance of services	287.91	-	-	-	287.91	382.29
2341 - Costs of vergers, organists and choir	864.00	-	-	-	864.00	747.00
2343 - Music Instrument Tuning/Maintenance	540.00	-	-	-	540.00	-
2344 - Costs of digital services (streaming, subscriptions)	-	-	-	-	-	244.80
2402 - Bank and Credit Card Charges	229.45	-	-	-	229.45	350.78
2403 - Cost of printing, post and stationery	381.75	-	-	-	381.75	390.83
2404 - MA - telephone/mobile/internet	353.97	-	-	-	353.97	461.56
2405 - Office and general expenditure	379.00	-	-	-	379.00	1,889.17
2409 - Professional Fees	-	1,800.00	2,938.40	-	4,738.40	8,959.43
2501 - Church operating costs - insurance	3,865.00	-	-	-	3,865.00	4,172.96
2502 - Church operating costs - electricity	2,001.24	1,628.00	-	-	3,629.24	2,533.58
2504 - Church operating costs - water	139.50	-	-	-	139.50	105.39
2505 - Church operating costs - other	-	-	-	-	-	811.20
2506 - Church operating costs - oil/LPG	2,128.84	-	-	-	2,128.84	568.26
2508 - Church repairs and maintenance	2,772.79	-	2,443.07	-	5,215.86	7,237.00
2509 - Church Cleaning	762.77	-	-	-	762.77	479.99
2510 - Church operating costs - tel/mob/internet	-	-	-	-	-	122.99
2511 - Church operating costs - fire equipment, roof alarm, CCTV service	-	-	-	-	-	204.00
2601 - Churchyard management costs	1,505.00	226.57	2,400.00	-	4,131.57	5,770.28
2612 - Other property repairs/maintenance	-	-	-	-	-	186.23
2613 - Other property - insurance	763.66	20.58	-	-	784.24	730.11

	General Designated Restricted Endowment			Total	
				This year	Last year
2641 - Churchyard grass cutting	-	-	250.00	-	250.00
2642 - Churchyard structural repairs	-	-	2,200.00	-	2,200.00
2701 - Major building repairs and renovations	-	-	50,365.60	-	50,365.60
2801 - Children & young people activity costs	-	-	220.89	-	220.89
2806 - Other costs of parish mission work	24.00	-	484.59	-	508.59
2902 - Support of church charities & projects	1,419.64	19.08	-	-	1,438.72
2903 - Support of UK charities	343.40	-	-	-	343.40
Expenditure on charitable activities Totals	64,536.99	7,429.23	63,140.80	-	135,107.02
Expenditure Grand totals	64,617.63	7,429.23	63,140.80	-	90,675.77



Section A

Independent Examiner's Report

Report to the trustees/ members of

ARDAL GWEINIDOGAETH BRO SEIRIOL MINISTRY AREA

On accounts for the year ended

31 December 2023

Charity no (if any)

1201930

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Please delete the words in the brackets if they do not apply.

Signed:

Andrew Neil Gough

Date:

29/4/2024

Name:

ANDREW NEIL GOUGH

Relevant professional qualification(s) or body (if any):

Retired Bank Manager.

Address:

3 OLD PRESBYTERIAN CHURCH. CHURCH STREET BEADMARIS LL58 3AA.