

Christian Mission Fellowship International UK
Period Ended 05 April 2025

1. Introduction

The Christian Mission Fellowship International (CMFI) is dedicated to promoting Christian values, discipleship, and practical community support through the operation of our church and cell-based ministry network across the UK.

This report outlines our activities, financial performance, and the measurable impact of our work over the past year, both within our congregations and in the wider communities we serve.

2. Objectives and Activities

Objectives:

- To spread the teachings of Christianity and provide spiritual guidance to the community.
- To support local and global charitable initiatives.
- To foster a sense of community through outreach programs, cell groups, and events.

Activities:

Worship Services:

We held weekly worship services throughout the year, with special events drawing larger crowds during key religious festivals. Alongside central services, our ministry continued through an active cell-based structure operating across multiple regions of the UK, allowing members to meet regularly despite geographical distance and work commitments.

Cell & Zone Ministry:

Throughout 2025, cell groups met consistently in homes across Zones in England and Wales. New cells were established in Oxford and Aldershot, and overall growth was recorded in several zones. These cells provided discipleship, prayer support, pastoral care, and community outreach at a local level.

Youth, High Teens & Children's Ministry:

This year saw exceptional engagement among younger demographics. Initiatives such as the High Teens Ministry, Children's Ministry programs, and youth-led devotions connected over 29 young people across the UK on a daily basis. Young members actively served in worship, media, conference support, and community outreach.

Women's Ministry & Prayer:

Women's prayer groups continued with consistency, with one zone marking three consecutive years of weekly women's prayer, strengthening the spiritual foundation of the church.

Community Events and Outreach:

We hosted community-building events, including a dedicated Sports Day, the annual CMFI UK Conference, town outreach programs – feeding the homeless, partnering with Hollymoor

Church in Food banks and fellowship initiatives designed to connect with local families and vulnerable individuals. Several zones build partnerships with local churches, councils, and community leaders, and one zone received recognition for outstanding contribution to the wider community.

Pastoral & Safeguarding Support:

During the year, church leaders provided practical and pastoral support to vulnerable individuals in crisis situations within the community, offering shelter, guidance, and signposting to appropriate services where required.

Mission Work:

We continued our strong tradition of supporting global missions. Financial and resource support was provided to projects in Cambodia, Australia, Papua New Guinea (PNG), Fiji, Madagascar and Kenya, alongside support for the Hollymoor Church in Birmingham.

3. Achievements

Community Engagement:

The introduction and funding of the High Teens Ministry, Sports Day, town outreach initiatives, and cell-based community engagement strengthened our connection with youth, families, and the wider public. Partnerships were formed with local churches and civic leaders.

Spiritual Growth & Discipleship:

- New cell groups planted in Oxford and Aldershot
- Recorded increase in baptisms within zones
- Measurable growth in cell attendance and participation
- Consistent prayer initiatives sustaining spiritual life across zones

Youth Leadership Development:

Young members took on significant responsibility in worship, administration, conference logistics, and outreach activities, including participation in interdenominational youth services.

Global Impact:

We successfully distributed significant aid to international partners, including donations to the CMFI global networks and specific support for the Fiji Pastor's Conference.

Resilience:

Despite higher operational costs, the church maintained a robust level of voluntary income, receiving over **£177,000** in tithes and offerings to sustain our work.

4. Financial Overview

Income:

Total income for the year was **£177,755**, with the primary sources being:

- Voluntary Income (Tithes, offerings, donations): **£177,694**
- Investment Income: **£61**

Expenditure:

Total expenditure for the year was **£198,688**. Key areas of expenditure included:

- Ministerial Costs: **£106,741** – Covering staffing, accommodation, and support for our ministers.
- Ministry & Mission Fund: **£49,079** – Contributing to wider denominational mission work.
- Costs of Church Activities: **£41,368** – Including rent, travel, web hosting, conferences, and operational costs.
- Governance: **£1,500** – Independent examination fees.

Net Assets:

The charity utilised brought-forward reserves to fund this year's expanded activities, outreach, and mission support.

Net assets as of 05 April 2025 stood at **£5,340**.

5. Governance and Management

The Board of Trustees meets regularly to oversee the charity's activities and ensure alignment with our mission and charitable objectives. Robust governance practices are in place, including regular financial reviews, accountability for ministry expenditure, and the appointment of an independent examiner to scrutinize our accounts.

6. Future Plans

For the coming year, we aim to:

- Continue expanding our cell-based outreach to reach more vulnerable communities.
 - Strengthen children's, youth, high teens, men's and women's ministries through structured programs.
 - Improve safeguarding awareness and training for leaders.
 - Review our financial strategy to rebuild reserves while maintaining essential services.
 - Develop new educational and discipleship resources for children and adults.
 - Sustain and grow our fundraising efforts to support international mission projects.
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7. Acknowledgements

We extend our heartfelt thanks to our dedicated volunteers, leaders, donors, and community members for their unwavering support. Your commitment has made a significant difference in our ability to serve both the church and the wider community.

8. Conclusion

Christian Mission Fellowship International UK remains committed to its mission of fostering spiritual growth, discipleship, and practical community support. The evidence from across our zones demonstrates a church that is active, resilient, and outward-focused. We look forward to another year of impactful service and outreach.

Signed on behalf of the Board of Trustees:

Waisea Naituku

Position: Chairman

Date: 31 January 2026

Contact Information: 41 South Loop Park, Birmingham B16 0AF

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
FINANCIAL STATEMENTS TO 05/APRIL/2025

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CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 05 APRIL 2025

		Unrestricted Funds		Restricted Funds	TOTAL	
	Note	General £	Designated £	£		
INCOMING RESOURCES						
Incoming resources from generated						
Voluntary income	2	177,694	-	-		177,694
Activities for generating funds	3	-	-	-		-
Investment income	4	61	-	-		61
Total incoming resources		177,755	-	-		177,755
RESOURCES EXPENDED						
Charitable activities:						
Ministry & Mission Fund	5	49,079	-	-		49,079
Ministerial costs	6	106,741	-	-		106,741
Costs of church activities	7	41,368	-	-		41,368
Governance costs	8	1,500	-	-		1,500
Total resources expended		198,688	-	-		198,688
Net incoming/(outgoing) resources before transfers		- 20,933	-	-	-	20,933
Gross transfers between funds		-	-	-	-	-
Net movement in funds		- 20,933	-	-	-	20,933
 Opening Balance as at 06.04.2024						
		27,773				27,773
Total funds generated during 2024-		- 20,933	-	-	-	20,933
Total funds c/fwd 05 April 2025	£	6,840	-	-		6,840

The notes on pages 3 to 4 form part of these financial statements

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
BALANCE SHEET
AS AT 05 APRIL 2025

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		Unrestricted Funds		Restricted Funds	TOTAL
		General	Designated		
FIXED ASSETS	Note				
Tangible assets		-	-	-	-
CURRENT ASSETS					
Debtors		-	-	-	-
Bank and cash balances		6,840	-	-	6,840
		6,840	-	-	6,840
CURRENT LIABILITIES					
Creditors payable within one year	9	1,500	-	-	1,500
NET CURRENT ASSETS		5,340	-	-	5,340
TOTAL NET ASSETS	£	5,340	-	-	5,340
THE FUNDS OF THE CHARITY					
Unrestricted income funds:					
General		5,340	-		5,340
Designated		-	-		-
Total					5,340
Restricted income funds:					-
	£				5,340

APPROVED by the Church Meeting
held
on 31 January 2026 and signed on its
behalf by Waisea Naituku (chairman)

The notes on pages 3 to 4 form part
of these financial statements



(signature)

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 05 APRIL 2025

1 ACCOUNTING POLICIES

1 a. Basis of Accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) issued by the Charity Commission, and the United Reformed Church guidance. The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1 b. Fund Accounting

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1 c. Incoming Resources

All voluntary giving is included in the financial statements for the period in which it is received.

1 d. Resources Expended

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES - continued
FOR THE PERIOD ENDED 05 APRIL 2025

	Unrestricted Funds		Restricted Funds	TOTAL £
	General	Designated		
2 VOLUNTARY INCOME				
Tithes and offerings	130,007	-	-	130,007
Special offerings and donations	47,687	-	-	47,687
				-
	177,694	-	-	177,694
3 ACTIVITIES FOR GENERATING FUNDS				-
	-	-	-	-
4 INVESTMENT INCOME (INTEREST)	61	-	-	61
5 MINISTRY & MISSION FUND				
The church incurs the costs of training, staffing and accommodating ministers (including the centralised payme stipends, pension contributions and other benefits for ministers), running the denomination, and the wider miss national church.				49,079
6 MINISTERIAL COSTS				
Donations	73,503	-	-	73,503
Accommodation expenses	15,124	-	-	15,124
Conference expenses	17,669	-	-	17,669
Other expenses (WHI fees)	445	-	-	445
	106,741	-	-	106,741
7 COSTS OF CHURCH ACTIVITIES				
Rent	-	-	-	-
Travel expenses	19,158	-	-	19,158
Web hosting and related costs	4,540	-	-	4,540
Other running costs	10,360	-	-	10,360
	34,058	-	-	34,058
Teaching costs:				
Youth pastor expenses and course fees	7,310	-	-	7,310
	7,310	-	-	7,310
	41,368	-	-	41,368
8 GOVERNANCE COSTS				
Independent Examiner	1,500	-	-	1,500
	1,500	-	-	1,500
9 CURRENT LIABILITIES				
Accrued fees	1,500	0	0	1,500
	1,500	-	-	1,500

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 05 April 2025

Seremaia Cataki (name)

(signatu



INDEPENDENT EXAMINER'S REPORT

I report on the financial statements of Christian Mission Foundation International UK for the period ended 05 April 2025, which are set out on pages 1 to 4.

Respective responsibilities

The church is responsible for the preparation of the financial statements, and considers that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions of the Charity Commissioners. An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's statement

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Signed by the Independent Examiner

Date: 31 January 2026

Name and address of the Independent Examiner:

Likhit Accounting
23 South Loop Park
Birmingham B16 0AF