

Trustee's Annual Report

Christian Mission Foundation International Period Ended 05/04/2024

1. Introduction

The Christian Mission Foundation International (CMFI) is dedicated to promoting Christian values and community support through the operation of our church. This report outlines our activities, financial performance, and the impact of our work over the past year.

2. Objectives and Activities

Objectives:

- To spread the teachings of Christianity and provide spiritual guidance to the community.
- To support local and global charitable initiatives.
- To foster a sense of community through outreach programs and events.

Activities:

- **Worship Services:** We held weekly services attended by approximately [number] members, with special events during Christmas and Easter drawing larger crowds.
- **Community Outreach:** Initiatives included food drives, educational programs for children, and support groups for families in need.
- **Mission Work:** We supported [specific projects or regions], contributing [amount or resources] to aid communities both locally and internationally.

3. Achievements

- **Increasing Attendance:** We are experiencing a steady increase in weekly service attendance.
- **Successful Fundraising Events:** Our fundraising events, including [specific events], raised a total of [amount], which has been pivotal in sustaining our programs.
- **New Programs Initiated:** Launched [specific new programs], aimed at [brief description of purpose], which have been well-received by the community.

4. Financial Overview

Income:

- Total income for the year was £187,851 with the primary sources being:
 - Donations: £144,060
 - Fundraising events: £43,631

Expenditure:

- Total expenditure for the year was £184,873, which included:

- Operational costs: £109,748
- Community programs: £40,832
- Maintenance of church facilities: £32,793

Net Assets:

- The charity's net assets as of 05 April 2024 stood at £26,273.

5. Governance and Management

The Board of Trustees meets regularly to oversee the charity's activities and ensure alignment with our mission. We have implemented robust governance practices, including regular financial audits and reviews of our strategic objectives.

6. Future Plans

For 2024, we aim to:

- Expand our outreach programs to reach more vulnerable communities.
- Develop new educational resources for children and adults.
- Increase our fundraising efforts to support international mission projects.

7. Acknowledgements

We extend our heartfelt thanks to our dedicated volunteers, donors, and community members for their unwavering support. Your contributions have made a significant difference in our ability to serve.

8. Conclusion

The Christian Mission Foundation International remains committed to its mission of fostering spiritual growth and community support. We look forward to another year of impactful service and outreach.

Signed on behalf of the Board of Trustees:

[Name] Waisea Naituku

[Position] Chairman

[Date] 16/01/2025

[Contact Information] 41 South Loop Park, Birmingham B16 0AF

This report reflects our commitment to transparency and accountability to our stakeholders and the community we serve. Thank you for your ongoing support.

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
FINANCIAL STATEMENTS TO 05/APRIL/2024

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CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 05 APRIL 2024

		Unrestricted Funds		Restricted Funds	TOTAL
	Note	General £	Designated £	£	
INCOMING RESOURCES					
Incoming resources from generated					
Voluntary income	2	187,691	-	-	187,691
Activities for generating funds	3	-	-	-	-
Investment income	4	160	-	-	160
Total incoming resources		187,851	-	-	187,851
RESOURCES EXPENDED					
Charitable activities:					
Ministry & Mission Fund	5	40,832	-	-	40,832
Ministerial costs	6	109,748	-	-	109,748
Costs of church activities	7	32,793	-	-	32,793
Governance costs	8	1,500	-	-	1,500
Total resources expended		184,873	-	-	184,873
Net incoming/(outgoing) resources before transfers		2,978	-	-	2,978
Gross transfers between funds		-	-	-	-
Net movement in funds		2,978	-	-	2,978
Total funds generated during 2023-		24,588	-	-	24,588
Total funds c/fwd 05 April 2024	£	27,566	-	-	27,566

The notes on pages 3 to 4 form part of these financial statements

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
BALANCE SHEET
AS AT 05 APRIL 2024

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		Unrestricted Funds		Restricted Funds	TOTAL
		General	Designated		
FIXED ASSETS	Note				
Tangible assets		-	-	-	-
CURRENT ASSETS					
Debtors		-	-	-	-
Bank and cash balances		27,773	-	-	27,773
		27,773	-	-	27,773
CURRENT LIABILITIES					
Creditors payable within one year	9	1,500	-	-	1,500
NET CURRENT ASSETS		26,273	-	-	26,273
TOTAL NET ASSETS					
THE FUNDS OF THE CHARITY	£	26,273	-	-	26,273
Unrestricted income funds:					
General		26,273	-		26,273
Designated		-	-		-
Total					26,273
Restricted income funds:					
	£	-	-	-	26,273

APPROVED by the Church Meeting
held
on 16 January 2025 and signed on its
behalf by Waisea Naituku (chairman)

The notes on pages 3 to 4 form part
of these financial statements



(signature)

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 05 APRIL 2024

1 ACCOUNTING POLICIES

1 a. Basis of Accounting

The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) issued by the Charity Commission, and the United Reformed Church guidance. The accruals basis of accounting has been adopted, and the principal accounting policies set out below are applied consistently.

1 b. Fund Accounting

Unrestricted funds are available for use at the discretion of the church in furtherance of its charitable objectives.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor, or contained in the terms of a grant.

1 c. Incoming Resources

All voluntary giving is included in the financial statements for the period in which it is received.

1 d. Resources Expended

Resources expended are recognised in the period to which they are incurred and include attributable VAT which cannot be recovered. They are allocated to the particular activity to which they relate.

Governance costs represent direct expenditure on the governance of the church, including the production and independent scrutiny of these financial statements.

As most of the management and activity of the church is carried out by volunteers, this intangible cost is not included in the financial statements as this voluntary contribution to the life of the church is incalculable.

CHRISTIAN MISSION FELLOWSHIP INTERNATIONAL UK
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITIES - continued
FOR THE PERIOD ENDED 05 APRIL 2024

	Unrestricted Funds		Restricted Funds	TOTAL
	General	Designated		£
2 VOLUNTARY INCOME				
Tithes and offerings	144,060	-	-	144,060
Special offerings and donations	43,631	-	-	43,631
				-
	187,691	-	-	187,691
3 ACTIVITIES FOR GENERATING FUNDS				
				-
				-
4 INVESTMENT INCOME (INTEREST)	160	-	-	160
5 MINISTRY & MISSION FUND				
The church incurs the costs of training, staffing and accommodating ministers (including the centralised payme stipends, pension contributions and other benefits for ministers), running the denomination, and the wider miss national church.				
				<u>40,832</u>
6 MINISTERIAL COSTS				
Donations	49,502	-	-	49,502
Accommodation expenses	17,520	-	-	17,520
Conference expenses	38,785	-	-	38,785
Other expenses (WHI fees)	3,941	-	-	3,941
	109,748	-	-	109,748
7 COSTS OF CHURCH ACTIVITIES				
Rent	4,278			4,278
Travel expenses	15,382	-	-	15,382
Web hosting and related costs	5,631	-	-	5,631
Other running costs	7,502	-	-	7,502
	32,793	-	-	32,793
Teaching costs:				
Youth pastor expenses and course fees	1,293	-	-	1,293
	1,293	-	-	1,293
	34,086	-	-	34,086
8 GOVERNANCE COSTS				
Independent Examiner	1,500	-	-	1,500
	1,500	-	-	1,500
9 CURRENT LIABILITIES				
Accrued fees	1,500	0	0	1,500
	1,500	-	-	1,500

TREASURER'S STATEMENT

I have prepared the financial statements on pages 1 to 4 for the year ended 05 April 2024

Seremaia Cataki (name)

(signatu



INDEPENDENT EXAMINER'S REPORT

I report on the financial statements of Christian Mission Foundation International UK for the period ended 05 April 2024, which are set out on pages 1 to 4.

Respective responsibilities


The church is responsible for the preparation of the financial statements, and considers that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions of the Charity Commissioners. An examination includes a review of the accounting records kept by the church and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the financial statements.

Independent Examiner's statement

In connection with my examination of the church funds, nothing came to my attention which gave me cause to believe otherwise than that the financial statements accord with the accounting records of the church, and that those records satisfied the requirements of the Act. I am not aware of any matter to which attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Signed by the Independent Examiner: _____

date: 16 January 2025

Name and address of the Independent Examiner:

Likhit Accounting
23 South Loop Park
Birmingham B16 0AF