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Section A	Reference and administration details
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The Beacon Church Hinckley

n/a

1201883

St Frances Community Centre,

Tudor Road

Hinckley

Postcode

LE`10 0EQ

Names of the charity trustees who manage the charity

[illegible]

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed as founding trustees (and in the case of Kim Ford, Leader ex-officio) with provision for future elections by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Beacon Church was planted as a Christian community by St Johns Church, and until incorporation, was the responsibility of the PCC.

The Beacon has a memorandum of understanding with the PCC of St Mary's, Hinckley (who own the St Frances Community Centre), and made a freewill gift of £3,000 to them in 2023, as thanks for use of the Centre.

The Trustees have a range of policies and procedures in place to ensure proper governance and management of the charity.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. advancement of the Christian faith
2. prevention and relief of poverty by providing services to individuals in need.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. A worship service each Sunday which is open to everyone in the community. A meal is provided without charge for those attending. Sunday attendance is between 20 and 25 adults, and 12 to 15 children.
2. An after-school club each Thursday open to all children of primary age in the local area, for which no charge is made. Average attendance is 25.
3. Facilitated study groups to develop and enhance the faith of individuals.
4. Pastoral care for church members and their families (with appropriate safeguarding arrangements including enhanced DBS checks)

Trustees have considered the Commission's guidance on public benefit, and have followed it in developing and providing these activities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Beacon is not a grant-making charity.

The Trustees do not hold investment funds, only a deposit (as well as a current) bank account.

Apart from a part-time administrator, and a part-time seconded ordained minister (from September 2023), all the activities are led by or supported by volunteers.

Summary of the main achievements of the charity during the year

Establishment of a core church congregation of around 40 people, and bringing people to faith (including two baptisms)

Growing popularity of the after-school club serving the Tudor Road estate, an area of significant deprivation in the town.

Developing the partnership with St Johns Church, reinforcing in various ways the advancement of the Christian faith e.g. join worshipping, joint membership of small groups.

Hosting and running special events (e.g. Light Party on October 31st, a faith event on what is popularly known as Halloween; Make Lunch provision of meals to families with children on free school meals during holiday periods)

Section E

Financial review

Brief statement of the charity's policy on reserves

There is currently no formal policy, but it is the intention of the Trustees to maintain free reserves at least equal to three months running costs.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity is principally funded by giving from members and grants from Leicester Diocese/ Church Commissioners.
Spending on advancing the Christian faith includes the administrative support for running the whole charity, as well as the provision of IT/AV equipment to facilitate worship, and play / craft material to support the after school club activities and teaching.
Costs of meals provided are an integral part of the mission to meet needs in our community.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Tim Render	Kim Ford
Full name(s)	Timothy Ennis Render	Kimberley Ford (Rev)
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	29 th October 2024	

A. Receipts and payments**Beacon
Church
£****Receipts**

Giving	12,917
Tax reclaimed	1,072
Diocesan Grants	10,786
Other	73
Sub total	24,848

Asset and investment sales

None	-
Sub total	-

Total receipts **24,848**

**Beacon
Church
£****Payments**

Parish Contribution	6,000
Staffing costs	8,367
Building costs	250
Administration	481
Mission spending	750
Resourcing Church	7,999
Services and worship	383
Ministry	3,033
Other	1,745
Sub total	29,008

**Asset and investment
purchases**

	-
Sub total	-

Total payments **29,008**

Net receipts / (payments) **- 4,160**

Transfers between funds -

Cash funds at last year end 17,943

Cash funds at this year end **13,783**

B Statement of assets and liabilities at the end of 2023**Beacon
Church****£****Cash funds**

Barclays Bank	12,740
CAF bank	1,043

Other monetary assets

Gift aid reclaim outstanding	974
Diocesan grant due	2,482
Sub total	17,239

Investment assets

None	-
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Assets retained for own use

None	-
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Liabilities

Trade creditors	52
Payments due to staff	326
Committed donation	3,000
Sub total	3,378