



### **Chair's Report 2023**

This was our first year for Lighthouse Haddenham and what a fantastic year it was! The first 'thank you' goes to God, who poured out His Spirit on this event and made it such a special way of witnessing the Gospel in Haddenham. With 120 children registered and a high of 141 children on site, we can say that this event had a significant appeal and impact in our local area.



### **Management Team**

Lighthouse Trustees: Cassa Messervy (Chair), Dianne Brackley (Vice Chair), Jonny Fillis, Lucy Brackley, Lorianne Milmer, Naomi Foreman-Peck, Keith Wallace (Treasurer), Val Walker (Safeguarding officer) and Colin Brackley (Site Manager).

The trustees and officers for Lighthouse Haddenham get the next big 'thank you' for their willingness to step out in faith and ability to hold the vision for this amazing event. We have an able team with a range of skills which came together beautifully over the week. Part of the structure of Lighthouse Haddenham is the support of Lighthouse Central, so ably led by Pat Reading and her team; they have enabled so much of the organisation of this event to run smoothly.

### **Volunteers**

We had over 100 volunteers signed up to help in various ways across the week. They gave up their time to ensure that the children had a great time and the wonderful thing about that is that they had a great time too!

We are incredibly thankful for the cheerfulness, grace, and dedication of all our volunteers. Without their willingness to get stuck in, Lighthouse would not happen! It was wonderful to see the range of ages of our volunteers, from 12 to 86! They are all stars! A massive 'thank you'!

### **Teaching, Activities, Main Stage**

Our teaching theme this year was based on 'Be Strong and Courageous for the Lord your God is with you'. Our Age Group Teachers, Age Group Leaders and Main Stage crew use the resources provided with creativity and flare; the children learned a lot across the week. Our craft team was superb, creating some wonderful craft activities for the children. The Sport team was also outstanding, creating fun activities for the children from a 'blank canvas'.

### **Finances**

The accounts are available and show a reasonable balance at the end of the year. We are very grateful for the support of organisations like the Haddenham Beer Festival and Aylesbury Deanery and all the churches in Haddenham that have given generous grants. Similarly, we received many donations during the week from the parents of the children attending and generous one-off donations from individuals for which we are very thankful and without which we would not be able to run such a good event.

### **Next Year**

Given the success of this year, Lighthouse Haddenham will run again in 2024.

### **Cassa Messervy (Chair of Trustees)**

A handwritten signature in black ink, appearing to read 'C. Messervy', with a large, sweeping flourish at the end.

## Trustees Annual Report

### Financial Review

In the year to 30 September 2023 Lighthouse Haddenham's income totalled £6,806. 76% donations from organisations and 24% donations from individuals.

Expenditure totalled £6300, with 70% spend on direct costs, including hire of tents and large equipment and 30% on overheads, including advertising, insurance etc.

Lighthouse Haddenham ended the year with £506 "in the bank".

With 152 registered children at Lighthouse Haddenham 2023, the running cost per child averaged £42. The average donation received per child was £11.

The financial health of Lighthouse Haddenham will depend on the generosity of donors in the coming months. Substantial funds will need to be raised to run Lighthouse Haddenham in 2024. However, with 2 large donors in the pipeline prospects are looking positive.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Lighthouse Haddenham

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## Receipts and payments accounts

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For the period  
from

07/02/2023

To

30/09/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	6,806	-	-	6,806	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	6,806	-	-	6,806	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	6,806	-	-	6,806	-
<b>A3 Payments</b>					
Site Expenses	3,968	-	-	3,968	-
Resources	456	-	-	456	-
Subscriptions	150	-	-	150	-
Insurance	127	-	-	127	-
Advertising/Marketing	703	-	-	703	-
Sundries	896	-	-	896	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	6,300	-	-	6,300	-
<b>A4 Asset and investment purchases. (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	6,300	-	-	6,300	-
<b>Net of receipts/(payments)</b>	506	-	-	506	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	506	-	-	506	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds at year end	506	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	506	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	C Messervy (Signed above)	Cassa Messervy	11/11/2024	