

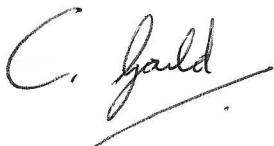
CLIFF PARK COMMUNITY CHURCH

EXAMINER'S REPORT FOR YEAR ENDED 31st DECEMBER 2024

I hereby certify that I have examined the accounts from the Church's accounting records and information supplied by the Treasurer.

This was not a straightforward process due to a change of treasurer in mid financial year. However, I have obtained all information which I considered necessary to enable me to give reasonable assurance that the accounts are free from material errors.

In my opinion the accounts reasonably reflect the state of the Church's financial affairs as at 31st December 2024 and of its surpluses / deficits for the period then ended.

A handwritten signature in black ink, appearing to read 'C. Gould', with a horizontal line drawn underneath the name.

Chris Gould
Independent Examiner
14th May 2025

Cliff Park Community Church



ANNUAL REPORT AND ACCOUNTS

FOR CLIFF PARK COMMUNITY CHURCH, GORLESTON-ON-SEA

FOR THE YEAR ENDED 31ST DECEMBER 2024

Cliff Park Community Church

Aims and Purpose

Cliff Park Community Church (CPCC) Leadership Team (LT) is responsible for co-operating with the Minister to promote the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Due to renting from Ormiston Academy Trust, there are no buildings, in which worship takes place, for which the LT have responsibility, but there are significant stored goods and materials, and a new Shed, for which care and maintenance is the responsibility of the LT. Due to a generous donation from a previous member of CPCC, there is a house (147 Brasenose Avenue) for which the LT are the Landlords and which is managed on behalf of the LT by Darby & Liffen.

Structure, Governance and Management

Cliff Park Community Church is a Local Ecumenical Partnership and is a Registered Charity, Registration Number 1201799. The administrative address is 283 Lowestoft Road, Gorleston, Great Yarmouth NR31 6JW.

The method of appointment of membership is outlined in our constitution. LT members are either ex officio, elected by the Annual Church Meeting (ACM) or co-opted in accordance with the appropriate Church Representation Rules. During the year, the following served as members of the LT.

Cliff Park Community Church Trustees (Leadership Team)

| | |
|---|--|
| <i>Minister</i> | The Rev Derek McClean – Chair of Trustees |
| <i>Elected Trustees (members)</i> | Ruth Pillar Bob Groome Suzanne Coldman Sue Dyson Martin Wilkes (Resigned September 2024) |
| <i>Representative Deanery Synod</i> | John Stephens (until May ACM 2024) Dr. Anthony Eka (from May ACM 2024) |
| <i>Church Administrator and Secretary</i> | Tracy Mayne |
| <i>Treasurer</i> | Elmira Tabora (Resigned September 2024) Steven Bullen (from September 2024) |

Ministries

There are a number of Ministries which operate under the supervision of the LT. These include: Kidzchurch; A Team; Q3; After 8s; Welcome Team; Prayer Ministry Team; Pastoral Care Team; Parish Nursing; Kitchen Table; House Groups; and Men's Breakfast.

Church Attendance

Number on the Membership Roll is, currently, 63

Average attendance at main Sunday morning service: Approx. 60-70 adults, and between 5-15 children.

Financial Review

This is the second year that Cliff Park Community Church is reporting its own accounts, we are reporting using cash accounting method.

Review of 2024 - The Rev Derek McClean – Chair of Trustees

2024 has been a year of moving and settling.

We finalised the move to OCPA in February 2024, and held a formal launch service with our Area Bishop, Ian Bishop, in attendance, on 18th February. His sermon issued a challenge which has resonated with us – fill the Hall!

In all our praying and planning, this has been a huge theme.

We have found some significant differences in how we 'do' things at CPCC after our move was finished. The different layout of facilities, and the need to re-envision how we deliver on some of our activities (especially Church Meetings), necessitated some changes. These have not been without some challenges.

Throughout this, our Fellowship has rallied, and adapted.

The same can be said for all our Ministries and, I fear, that I might miss some, unintentionally, if I attempted to go through them all. Be assured of our heartfelt thanks: both in all you continue to do, and in your willingness to adapt to the new environment. Whether the 'visible' ministries (Worship Leaders; and Preachers); or the 'invisible' ministries of our set-up and tech. teams.

At the start of July, the Minister presented his belief in a Vision of going for a new building. And this was further explored in a Vision Day towards the end of November 2024.

Out of this, it became clear that the Vision for CPCC remains the same – Anglicans and Baptists working together to Live and to Give the Good News in the South Gorleston area.

Various suggestions were made as to how we might deliver on this, and a further day of Prayer and Fasting (which coincided with a Leadership Team Away Day) was proposed.


There was also a general agreement on looking ahead to getting the building with due caution to ensuring that we acknowledge that a building is part of the solution, and will not make a difference to us if we are not already living out our mission initiatives.

Our Summer Clifftop Festival Service was widened to be a Churches Together initiative, and we also had a tent presence on the Saturday. This is to be replicated in 2025.

Our Christmas services were a little different this year, and included a group walking around carolling instead of the Carols on the Green. This gave us some wonderful opportunities to meet with people.

We have many challenges ahead of us, and much prayer will be needed. But this remains a praying community.

Once again, my deepest thanks to the Leadership Team, and to Tracy, for all their support and love during this last year.



On behalf of the Leadership Team
Rev. Derek McClean (Rector)

CLIFF PARK COMMUNITY CHURCH
General Fund Receipts & Payments Account

2024

| | Notes | Unrestricted funds | Restricted funds | Other fund | Total |
|--------------------------------------|-------|-----------------------|---------------------|-----------------|------------------|
| Receipts | | | | | |
| Planned giving | | 63,069.89 | | | 63,069.89 |
| Collections at services | | 3,508.32 | | | 3,508.32 |
| All other voluntary receipts | A | | 4,632.80 | 3,467.80 | 8,100.60 |
| Gift Aid recovered | | 9,433.88 | | | 9,433.88 |
| | | 76,012.09 | 4,632.80 | 3,467.80 | 84,112.69 |
| Interest Income | | 1,692.46 | | | 1,692.46 |
| Other Receipts | | 188.21 | | | 188.21 |
| Total receipts | | 77,892.76 | 4,632.80 | 3,467.80 | 85,993.36 |
| Payments | | | | | |
| Diocese Parish Share | | 45,000.00 | | | 45,000.00 |
| Minister and staffing costs | B | 15,377.63 | | | 15,377.63 |
| Church running expenses | C | 15,993.68 | | | 15,993.68 |
| Minister's house maintenance | | 1,681.42 | | | 1,681.42 |
| Church Tithe and all other donations | | 10,904.28 | 2,842.79 | | 13,747.07 |
| Refurbishment costs | | | | 2,942.51 | 2,942.51 |
| Total Payments | | 88,957.01 | 2,842.79 | 2,942.51 | 94,742.31 |
| Surplus / Deficit | | -11,064.25 | 1,790.01 | 525.29 | -8,748.95 |
| Cash in Bank 1st January 2024 | | 70,240.88 | | | 70,240.88 |
| Cash in Bank 31st December 2024 | | 61,491.93 | | | 61,491.93 |

CLIFF PARK COMMUNITY CHURCH**Statement of Assets****2024**

| | Notes | Unrestricted funds | Restricted funds | Other fund | Total |
|-----------------------|-------|-----------------------|---------------------|---------------|------------|
| Cash Funds | | | | | |
| Bank Current Accounts | | 12,946.38 | | | 12,946.38 |
| Bank Deposit Accounts | | 37,034.75 | 11,510.82 | | 48,545.57 |
| | | 49,981.13 | 11,510.82 | | 61,491.95 |
| Other Assets | | | | | |
| Investments | | | | | 250,000.00 |

Notes

1. The Financial Statements of Cliff Park Community Church have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

2. Analysis of Restricted Funds

| | Opening Balance | Receipts | Payments | Balance C/F |
|----------------------|--------------------|----------|----------|-------------|
| Benevolent Funds | 2,181.71 | 240.00 | | 2,421.71 |
| Donations | 138.80 | 3,015.80 | 2,842.79 | 311.81 |
| Building Fund | 200.00 | 1,000.00 | | 1,200.00 |
| Church Week-End away | | | | |
| | 2,520.51 | 4,255.80 | 2,842.79 | 3,933.52 |

These are accumulated donations to be used for the following purposes:

| | |
|----------------------|---|
| Benevolent Funds | For families or individuals who are experiencing financial difficulties |
| Donations | For charitable appeals or other specific donations |
| Church week-end away | For the congregation week-end away |

CLIFF PARK COMMUNITY CHURCH**Analysis of Receipts and Payments****2024**

| | Unrestricted funds | Restricted funds | Other fund |
|--------------------------------------|-----------------------|---------------------|---------------|
| Receipts - A | | | |
| Donations | | 4,632.80 | 3,467.80 |
| | | <hr/> | <hr/> |
| | | 4,632.80 | 3,467.80 |
| Payments -B | | | |
| Church Administrator | 12,878.57 | | |
| Pastoral co-ordinator | - | | |
| Parish Nursing | 803.37 | | |
| Minister's work expenses | <hr/> 1,695.68 | | |
| Total Minister and Staffing expenses | 15,377.62 | | |
| Payments -C | | | |
| Baptist Home Mission | 3,000.00 | | |
| School Hire | 4,825.00 | | |
| Bank Charges | 124.75 | | |
| Stationery, Office supplies | 483.35 | | |
| Insurance, Licences, Subscriptions | 3,839.92 | | |
| Mileage, Travel, small repairs | 248.00 | | |
| A Team | 24.59 | | |
| After 8's | 58.55 | | |
| Kids' Church | 133.83 | | |
| Pastoral Care team excl Benevolent | 113.16 | | |
| Special Church | - | | |
| Youth Group Q3 | 135.65 | | |
| Outreach | 850.05 | | |
| Alpha | 94.12 | | |
| Growth | - | | |
| Worship Group | - | | |
| Sound Desk | - | | |
| Training | 291.56 | | |
| Capital Items | 1,256.58 | | |
| Publicity | 179.00 | | |
| Visiting speakers | - | | |
| Kitchen Catering | <hr/> 335.57 | | |
| Total Other Expenses | 15,993.68 | | |