

EAST RIDING FOOD POVERTY ALLIANCE (ERFPA)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

Period ended 30 June 2025



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For the period ended 30 June 2025**

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TRUSTEES' ANNUAL REPORT
For the period ended 30 June 2025

The Trustees present their annual report together with the financial statements for the period to 30 June 2025.

The financial statements comply with the Charities Act 2011, the Constitution, and Charity Commission Guidance for Charities preparing their accounts on the Receipts and Payments basis.

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Charity name: East Riding Food Poverty Alliance

Registered charity number: 1201789

Structure: Charitable Incorporated Organisation (CIO)

Principal address: Bridlington Community Hub
2a Marshall Avenue
Bridlington
East Yorkshire
YO15 2DS

Trustees:

Names of Trustees who served during the year and since the year end were as follows:

Sian Broughton
Anne Handley (resigned 05 December 2024)
Jayne Nendick
Sarah Rommell
V. Angela Train (resigned 02 June 2025)
Joanne Ramsey
Jacqueline Heffer
Amanda Thomlinson

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025

Bankers:	Virgin Money 122-124 High Street Scunthorpe North Lincolnshire DN15 6ES
Independent examiner:	Katie Sauvage FCCA Katie Sauvage Accountancy Services Ltd 12 Pilgrims Close South Killingholme Immingham North Lincolnshire DN40 3HU

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

East Riding Food Poverty Alliance (ERFPA) was established under a Constitution (Association model) and is a registered Charitable Incorporated Organisation (CIO). The Charity was registered with the Charity Commission on 31 January 2023.

If the CIO is wound up, the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities.

Appointment of Trustees

The Trustees form the Executive Committee of the charity. The members of the Executive Committee are elected at the Annual General Meeting by the members of the Charity, and usually serve for a three-year term. At the end of this term, they can stand for re-election. All members are circulated with invitations to nominate Trustees in advance of the AGM.

The Constitution states that there must be at least three charity trustees. The maximum number of Trustees is nine.

There is a provision for the co-option of additional trustees by the Trustee Board, provided that the maximum number of trustees is not exceeded. Co-opted trustees must retire at the next AGM after their appointment, and shall not be counted for the purpose of which of the charity trustees are to retire by appointment at the AGM.

Any person retiring as a charity trustee by rotation or by giving notice to the CIO is eligible for reappointment.

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025**Trustee Induction and Training**

New Trustees undergo induction, provided by the current Trustee Board. The induction includes a discussion about the role and responsibilities of Trustees, the activities, aims and objectives of the Charity, the structure of the organisation, Board of Trustees, general procedures of the organisation. New Trustees are introduced to members of staff and other Trustees, and are provided with the Charity Commissions 'Roles and Responsibilities of Trustees', the Constitution, the latest statutory financial statements, Annual Report, and financial reports provided to the Board of Trustees. Any additional training required by new Trustees will be identified during induction, and may be requested at any point while they hold the position of Trustee, where it is considered useful to their role as Trustee. Trustees are also invited to attend events and activities in order to develop a better all-round understanding of the organisation.

Organisational Structure

The Board of Trustees manages the Charity but generally aims to consider only strategic decisions at its meetings. Trustees are aware that any conflicts of interest are declared and minuted. The Board meets quarterly. Trustees are aware that any conflicts of interest are declared and minuted.

Risk Management

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks. The climate within the Voluntary and Community Sector is such, that risks include a dependence on a mixture of income sources including earned income, Service Level Agreements, contracts and grants – a percentage of which covers the core costs of the organisation.

Objects

As set out in the Constitution, the Charity's objects are the prevention or relief of poverty in the United Kingdom by:

- (a) providing grants, items and services to individuals in need and/or charities or other organisations working to prevent or relieve poverty.
- (b) Undertaking and supporting research into factors that contribute to poverty and the most appropriate ways to mitigate these.

TRUSTEES' ANNUAL REPORT (continued)

For the period ended 30 June 2025

Main objectives for the following year

Our main objectives for the following year are:

- Continue working towards the three course collaborative strategy to increase food security in the East Riding of Yorkshire this can be accessed at <https://www.erfpa.org.uk/about/food-poverty-strategy-2021/> and develop a new 5 year strategy to increase food security in the East Riding of Yorkshire.
- Continue to reduce reliance on emergency food parcels by increasing use of sustainable food provision, improving household income through advice and employment support, increasing community participation and reducing social isolation.
- Explore the relationship between poverty, health and wellbeing. ERFPA will promote joined-up support within food hubs, linking food provision with health, advice and social connection.
- Continue to provide support, advice and guidance to members of the alliance.
- To grow the membership of the East Riding Food Poverty Alliance and develop new relationships with strategic partners.
- Continue to identify appropriate funding sources to support the work of ERFPA, and other members of the alliance.

Public benefit

The Trustees confirm that they have complied with the duty, contained in Section 4 of the Charities Act 2011, to have due regard to the guidance on public benefit issued by the Charity Commission. The charitable purpose of the charity within the meaning of the act is contained within its objects stated above.

ACHIEVEMENTS AND PERFORMANCE

Review of Activities 2024-25

The East Riding Food Poverty Alliance (ERFPA) is an alliance of Voluntary, Community, Faith and Social Enterprise (VCFSE) organisations supporting individuals and families who have, or are at risk of, food insecurity across the East Riding of Yorkshire. Through a coordinated and collaborative approach, ERFPA works to meet immediate need while supporting longer-term pathways towards financial resilience and food security.

During 2024–25, ERFPA member organisations collectively provided residents with 28,717 food provisions, providing emergency food, access to affordable food pantries, practical support, and onward referrals across the East Riding.

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025**ACHIEVEMENTS AND PERFORMANCE (continued)****Review of Activities 2024-25 (continued)**

In January 2025, ERFPA members began recording the individual beneficiaries who received support each month, with 38,248 people recorded from January to June 2025, many of these being repeat users of the services. During this 6-month period approximately 509 new individuals accessed the service.

The members of ERFPA made 977 referrals to other support agencies in the East Riding, providing collaborative working across the sector and ensuring those facing poverty are able to access the additional support needed.

The partners of ERFPA during 2024–25 were: East Riding Food Bank (East Riding wide), Beverley Cherry Tree Centre (Beverley), The Hinge (Bridlington), Hedon Community Food Bank, Hessle and Anlaby Food Bank, Love Driffield, The Moorlands (Goole), The Peoples Pantry (Market Weighton and Pocklington), Two Rivers Food Bank (Goole and West), and South Holderness Resource Centre (SHoRes) (Withernsea), East Riding Hygiene Support, St Augustine's Pantry (Hedon), Easington Pantry and Aldbrough Food Bank.

Over the year 24-25 the monitoring of food support has developed to collect additional data which is vital in understanding the need of residents in the East Riding. These developments will be highlighted further in the Trustee report 2025-26.

Governance and Organisational Development

This year marked the second full year of operation of ERFPA as an independent charity, following its previous operation as a project of Community VISION (previously ERVAS). During 2024–25, the charity continued to strengthen its governance arrangements, financial controls, and operating procedures, ensuring the organisation is well-placed for sustainable growth.

Community VISION continued in its role as the Locally Trusted Organisation (LTO) for ERFPA, providing governance, financial administration, and strategic development support. This arrangement enabled ERFPA to maintain effective oversight while benefiting from established systems and specialist expertise, contributing to increased organisational capacity and resilience.

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025**ACHIEVEMENTS AND PERFORMANCE (continued)****Review of Activities 2024-25 (continued)*****Strategic Aims and Impact***

ERFPA continued to work towards delivery of its Food Poverty Strategy for the East Riding of Yorkshire, which sets out a collaborative, three-course approach to increasing food security. The strategy promotes:

- A consistent, joined-up and coordinated strategic approach to tackling food poverty
- Prevention of food waste and improved use of surplus food
- Access to healthy, affordable and sustainable food for all

Through collective working, ERFPA member organisations strengthened coordination across local food provision, reducing duplication and improving access for residents. During the year, 15 registered members of the alliance operated across the East Riding, ensuring geographically accessible support for communities experiencing the highest levels of need.

Funding and Programme Delivery

During 2024-25 ERFPA was successful in several funding bids, that have allowed the charity to continue supporting residents in the East Riding. These include Sir James Reckitt Charitable Trust, Hull & East Yorkshire Charitable Trust, Two Ridings Community Foundation and Scurrah Wainwright Charitable Trust.

We also received unrestricted grants from trusts to contribute to the core costs of our operations from Cranswick Charitable Trust and the Sylvia and Colin Shepherd Trust. Building on the successful award from the National Lottery Community Fund, ERFPA continued the delivery of a Food Bank Development Officer role. The post supported food banks across the East Riding to strengthen governance, improve service quality, and increase collaboration. Key areas of impact included:

- Support provided to 15 food banks, community pantries and social supermarkets.
- Development of shared policies, procedures, or tools.
- Improved pathways for beneficiaries to access advice, debt support, or income maximisation services through member organisations

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025

ACHIEVEMENTS AND PERFORMANCE (continued)

Review of Activities 2024-25 (continued)

- Supported work to explore a shift away from long-term food bank dependency, with the development of a community pantry in Bridlington.
- Continued to identify appropriate funding opportunities for the development and sustainability of the charity.
- Provide support to the ERFPA Trustees.

ERFPA was successful in securing funding for a Pop-Up Community Pantry through Two Ridings Community Fund for 3 years. As the funding start date was from April 2025, the project remained in the research and information gathering stage for the timeframe for this specific report.

Locally Trusted Organisation Activity and Wider Impact

Alongside ERFPA's own charitable activity, Community VISION, as LTO, continued to receive funding and contracts to support the wider ERFPA network. Income and expenditure relating to this activity are included within the Community VISION accounts.

This support included:

- Ongoing delivery of Food Bank Development support, benefitting 15 organisations across the East Riding.
- Operation of the White Goods Scheme, providing essential household items to residents experiencing financial hardship through the Household Support Fund (HSF)
- Management of the Emergency Food and other essentials grant through the HSF
- Operation of the Heat the Person project, providing items to keep residents warm through winter as fuel costs continue to rise, through the HSF.

Partnerships and Acknowledgements

ERFPA continued to benefit from strong partnership working across the VCFSE sector and with statutory partners. The trustees would like to express their ongoing thanks to East Riding of Yorkshire Council for their continued support of the ERFPA network and their commitment to collaborative approaches to tackling food poverty across the region.

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025**FINANCIAL REVIEW****Financial regulations**

The financial statements have been prepared in accordance with the accounting policies set out on page 11 and comply with the Constitution, the Charities Act 2011, and Charity Commission Guidance for Charities preparing their accounts on the Receipts and Payments basis.

Financial results

Total income for the year was £36,874 (2024: £20,836), the majority of this came from grants. Total expenditure was £22,628 (2024: nil). The surplus for the period was £14,246 (2024: £20,836).

Policy on reserves

The Executive Committee regularly review the Reserves policy of the charity to ensure it meets the needs of the Charity. As we are in the second period of operation, we are working on building up sufficient unrestricted reserves to ensure a sufficient buffer to enable effective financial decision-making, rather than short term decisions and to ensure effective financial stewardship of the Charity.

FUTURE PLANS

The Trustee Board will continue to work towards the three course collaborative strategy to increase food security in the East Riding of Yorkshire this can be accessed at <https://www.erfpa.org.uk/about/food-poverty-strategy-2021/> and develop a new 5 year strategy to increase food security in the East Riding of Yorkshire.

The alliance will focus on reducing reliance on emergency food provision through sustainable food access, improved household income, and stronger community participation, while promoting joined-up support linking food, health, advice and social connection. ERFPA will also continue to support and grow its membership, strengthen strategic partnerships, and secure funding to sustain and develop alliance activity.

The alliance will continue to work with members and increase membership to ensure that options for collaboration, peer support and sharing of learning is available to those members that need it.

TRUSTEES' ANNUAL REPORT (continued)
For the period ended 30 June 2025

STATEMENT OF DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINER

We, the Trustees of the Charity who held office at the date of approval of these financial statements, each confirm so far as we are aware, that:

- ♦ there is no relevant information of which the Charity's Independent Examiner is unaware; and
- ♦ we have taken all the steps that we ought to have taken as Trustees in order to make ourselves aware of any relevant information and to establish that the Charity's independent examiners are aware of that information.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

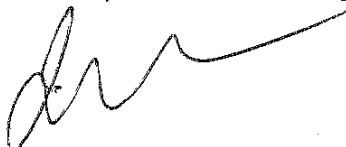
Charity law requires the trustees to prepare financial statements for each financial year which give a true picture of the transactions that have occurred in relation to the charity. The charity have prepared their accounts on the Receipts and Payments basis which is an acceptable format for a non-company charity with an income below £250,000.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

Katie Sauvage FCCA of Katie Sauvage Accountancy Services Ltd was the appointed Independent Examiner.

Approved by the Trustees on 28 APRIL 2026 (date) and signed on their behalf by:



Joanne Ramsay
Chair

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF EAST RIDING FOOD POVERTY ALLIANCE**

I report on the accounts of East Riding Food Poverty Alliance for the period ended 30 June 2025 which are set out on pages 12 to 21.

Responsibilities and basis of report

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiners Statement:

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Katie Sauvage

Katie Sauvage FCCA
Katie Sauvage Accountancy Services Ltd
12 Pilgrims Close
South Killingholme
Immingham
North Lincolnshire
DN40 3HU

Date: 28 April 2026

RECEIPTS AND PAYMENTS ACCOUNT
for the year ended 30 June 2025

		2025		2025		2024		2024		2024	
	Notes	Unrestricted Funds	Restricted Funds	Total Funds		Unrestricted Funds	Restricted Funds	Total funds		Unrestricted Funds	Restricted Funds
		£	£	£		£	£	£		£	£
Receipts											
Grant Funding	2	2,000	33,674	35,674		-	19,875	19,875		-	19,875
Donations		1,200	-	1,200		961	-	961		961	-
Total Receipts		3,200	33,674	36,874		961	19,875	20,836		961	19,875
Payments											
Staffing Costs	3	-	8,192	8,192		-	-	-		-	-
Insurance		-	112	112		-	-	-		-	-
Accounts Fees		-	150	150		-	-	-		-	-
Energy Vouchers		-	14,174	14,174		-	-	-		-	-
Total Payments		-	22,628	22,628		-	-	-		-	-
Net Surplus/(Deficit)		3,200	11,046	14,246		961	19,875	20,836		961	19,875
Total monetary funds brought forward		961	19,875	20,836		-	-	-		-	-
Total monetary funds carried forward		4,161	30,921	35,082		961	19,875	20,836		961	19,875

The notes on pages 14 to 21 form an integral part of these accounts

STATEMENT OF ASSETS & LIABILITIES
at 30 June 2025

	<i>Notes</i>	2025 £	2024 £
MONETARY FUNDS			
Cash at bank		35,082	20,836
		35,082	20,836
Comprising:			
Unrestricted		4,161	961
Restricted	5	30,921	19,875
		35,082	20,836
NON-MONETARY ASSETS AND LIABILITIES			
FIXED ASSETS			
As per Fixed Assets register		-	-
CURRENT ASSETS			
Debtors		-	-
CREDITORS: amounts falling due within one year			
Creditors		400	150

Approved by the trustees on 28 APRIL 2026 (date) and signed on their behalf by:



Joanne Ramsay
Chairperson



Sian Broughton
Treasurer

The notes on pages 14 to 21 form an integral part of these accounts

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

1. ACCOUNTING POLICIES

Basis of preparation

The charity have prepared their accounts on the Receipts and Payments basis in line with Charity Commission guidance. This is an acceptable format for a non-company charity with an income below £250,000.

This is the second accounting period of the charity and covers the year 01 July 2024 to 30 June 2025, the first accounting period of the charity was from the date of registration 31 January 2023 to 30 June 2024.

Organisation status

The Charity is a Charitable Incorporated Organisation. The members of the Charity are the Trustees named on page 3.

Going concern

The trustees consider the charity to be a going concern and the accounts have been prepared on this basis.

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors. Restricted funds are accounted for separately to each other and to the core funding of the Charity.

General funds are unrestricted funds which are available for use at the discretion of the trustees in the furtherance of the general objectives of the charity and which have not been designated for other purposes

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

2. GRANT FUNDING

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total funds 2024 £
The Albert Hunt Trust	-	5,000	5,000	-	-	-
Cranswick Charitable Trust	1,000	-	1,000	-	-	-
East Riding of Yorkshire Council – DIFEY	-	4,174	4,174	-	-	-
Hull and East Riding Charitable Trust	-	2,500	2,500	-	-	-
National Lottery Community Fund – Awards for All	-	-	-	-	19,875	19,875
Ridge Clean Energy	-	10,000	10,000	-	-	-
Scurrah Wainwright Charity	-	5,000	5,000	-	-	-
Sir James Reckitt Charity	-	4,000	4,000	-	-	-
Sylvia and Colin Shepherd Charitable Trust	1,000	-	1,000	-	-	-
Two Ridings Community Foundation – Sixpenny Wood Wind Farm Fund	-	3,000	3,000	-	-	-
	2,000	33,674	35,674	-	19,875	19,875

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

3. STAFF COSTS

	2025 Total Funds £	2024 Total Funds £
Salaries (inc employers NI and Pension)	7,296	-
Supervision and Support	811	-
Payroll Fees	85	-
	8,192	-

Head count

1 -

The Food Bank Development Officer is employed by Community VISION, the salaries are recharged directly to ERFPA. Supervision and support costs and payroll fees are charges made by Community VISION for services provided in relation to the employment of the Food Bank Development Officer.

4. TRUSTEES REMUNERATION

No remuneration directly or indirectly out of the funds of the Charity was paid or payable for the year to any Trustee.

There was no reimbursement of travel expenses paid to Trustees in respect of the year.

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

5. RESTRICTED FUNDS

	July 2024	Receipts	Payments	Transfer Between funds	June 2025
	£	£	£	£	£
The Albert Hunt Trust	-	5,000	-	-	5,000
East Riding of Yorkshire Council – DIFEY	-	4,174	(4,174)	-	-
Hull and East Riding Charitable Trust	-	2,500	-	-	2,500
National Lottery Community Fund – Awards for All	19,875	-	(8,454)	-	11,421
Ridge Clean Energy	-	10,000	(10,000)	-	-
Scurrah Wainwright Charity	-	5,000	-	-	5,000
Sir James Reckitt Charity	-	4,000	-	-	4,000
Two Ridings Community Foundation – Sixpenny Wood Wind Farm Fund	-	3,000	-	-	3,000
Total restricted funds	19,875	33,674	(22,628)	-	30,921

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

5. RESTRICTED FUNDS (continued)

A brief description of the restricted funds are shown below:

The Albert Hunt Trust

Restricted funding was received from the Albert Hunt Trust to develop and provide recipe packs for four food banks.

East Riding of Yorkshire Council – DIFEY

Restricted funding was received from East Riding of Yorkshire Council, Do It For East Yorkshire grant, for energy vouchers for people in need.

Hull and East Riding Charitable Trust

Restricted funding was received from the Hull and East Riding Charitable Trust to develop the role of the Food Bank Development Officer in rural areas.

National Lottery Community Fund

Restricted funding was received from the National Lottery Community Fund to employ a food bank development officer and associated costs to deliver the outcomes of the Food Poverty Strategy, which considers three areas for development: Promote a consistent, joined-up and coordinated strategic approach to tackling food poverty, prevent food waste and make better use of surplus food to ensure healthy, affordable and sustainable food for all. The project will work with new and existing food banks across the East Riding to explore the movement from food bank dependency and economic inactivity of beneficiaries to financial stability no longer requiring food banks.

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

5. RESTRICTED FUNDS (continued)

Ridge Clean Energy

Restricted funding was received from Ridge Clean Energy for energy vouchers for people in need.

Scurrah Wainwright Charity

Restricted funding was received from the Scurrah Wainwright Charity for the development of the East Riding Food Poverty Alliance and the Food Bank Development Officer role.

Sir James Reckitt Charity

Restricted funding was received from the Sir James Reckitt Charity to contribute towards the development of mobile/pop-up pantries.

Two Ridings Community Foundation

Restricted funding was received from the Sixpenny Wood Wind Farm administered by Two Ridings Community Foundation for the research and development of rural provision.

**NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025**

6. GOING CONCERN

The Trustees consider the Charity to be a going concern for a period of at least 12 months beyond the date of the Independent Examiners report.

In 2024, The Charity received a grant of £19,875 from the National Lottery Community Fund for 18 months to employ a food bank development officer and associated costs to deliver the outcomes of the Food Poverty Strategy, which considers three areas for development: Promote a consistent, joined-up and coordinated strategic approach to tackling food poverty, prevent food waste and make better use of surplus food to ensure healthy, affordable and sustainable food for all. The project will work with new and existing food banks across the East Riding to explore the movement from food bank dependency and economic inactivity of beneficiaries to financial stability no longer requiring food banks.

In addition, during the current year the Charity has received grants from a range of funders to support in the continued development of the East Riding Food Poverty Alliance.

7. RELATED PARTY TRANSACTIONS

During the period the Charity had related party transactions with Community VISION (Voluntary Infrastructure Support Involving Organisations and Networks) CIO previously East Riding Voluntary Action Services (ERVAS) Ltd. Prior to the registration of East Riding Food Poverty Alliance (ERFPA) as a separate charity, it operated under ERVAS Ltd.

Community VISION was appointed the LTO of the Charity and has provided support to ERFPA. As the LTO, Sian Broughton, Chief Executive of Community VISION was appointed as one of the first Trustees of the Charity. Due to Sian Broughton being a Chartered Management Accountant the Trustees made the decision to appoint her to the Treasurer position.

NOTES TO THE FINANCIAL STATEMENTS
For the year ending 30 June 2025

7. RELATED PARTY TRANSACTIONS (continued)

Community VISION employs the Food Bank Development Officer on behalf of the Charity. All payments to Community VISION during the year relate to the employment of the Food Bank Development Officer (see Note 3).

In the previous year, a donation was received from ERVAS (see Note 2) of residual funds that were restricted for ERFPA whilst ERFPA was operating as part of ERVAS.

There were no other related party transactions during the year.

