



HOSPICE UKRAINE

Annual Report 2025

Report and financial statements
for year ended 31 January 2025

Registration number: 1201755

*Supporting
healthcare
professionals in
Ukraine to provide
comfort, dignity
and palliative care
for all in need at
the end of life.*

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Legal and Administrative Details

STATUS	Hospice Ukraine is a Charitable Incorporated Organisation that was registered with the Charity Commission of England and Wales on 27 January 2023.
REGISTRATION NUMBER	1201755
TRUSTEES	Dr Rachel Clarke (Chair) Mr Henry Marsh Mr Philippe Sands
REGISTERED OFFICE	1 Oxford Road Eastbourne East Sussex BN22 8EA
PRINCIPAL BANKERS	Co-operative Bank 1 Balloon Street Manchester M4 4BE



Welcome from our Chair

2024 marked the year in which, thanks to the immense generosity of the British public, Hospice Ukraine was able to start making donations to local palliative care teams in Ukraine, helping enable them to carry out their vital work supporting patients at the end of life.

In 2024 we have been able to support two incredible palliative care teams, one based just outside the city of Lviv at Sambir Hospice (Lviv), the other in Kyiv at the charitable Dobrubut Foundation.

Thanks to generous support from Land Rover Europe and Winner Imports Ukraine Ltd, we were able to purchase at half price a Land Rover Defender for Sambir Hospice, so that they can reach patients in their own homes in the foothills of the Carpathian Mountains, delivering morphine, other medicines and vital home palliative care. Two of our trustees – myself and Henry Marsh – visited Sambir in December 2024 to deliver the hospice, and see it in action, travelling in the vehicle to patients in their own homes.

We have also helped fund a palliative care psychologist to support patients in the community in the outskirts of Kyiv, part of an initiative set up the by Dobrubut Foundation in order to provide much-needed care to vulnerable patients approaching the end of life.

It has been a joy and a privilege to help such vulnerable patients in a country facing such severe challenges. Witnessing the new Sambir Hospice Land Rover driving out to patients in their homes that the team could not otherwise reach was deeply moving – a highlight of my life.

We are hugely grateful to everyone who has so kindly supported our endeavours.

Thank you all.



Dr Rachel Clarke
Chair of Trustees
Hospice Ukraine

Trustees' Report for 2024-2025

Introduction

The trustees are pleased to present their annual report together with the financial statements of Hospice Ukraine (the charity) for the year ending 31 January 2025.

The legal and administrative information set out on page 3 forms part of this report.

The Trustees confirm that the annual report and financial statements of the charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statement of Recommended Practice (SORP) FRS 102 1A "Accounting and Reporting by Charities"

Structure, governance and management

The constitution provides for a minimum of 3 and a maximum of 12 trustees. There shall be a quorum if at least 3 are in attendance. The chair of trustees is responsible for the induction of new trustees, which includes awareness of a trustee's responsibilities.

The charity is administered by the trustees. The trustees meet regularly during the year and receive reports on the state and developments of the affairs of the charity.

The trustees examine the major risks that the charity may face each financial year. They have developed systems to monitor and control these risks to mitigate the impact they may have on the charity.

Objectives and activities of the charity

The objectives of the charity are to promote the public benefit and advancement of health among people in Ukraine who are terminally ill with cancer or other incurable illnesses or conditions requiring palliative care through:

- Supporting, developing and advocating for the delivery of palliative care services in Ukraine by providing grants to local hospices or to other organisations or individuals in Ukraine engaged in the provision of palliative care.
- Funding and/or delivering or facilitating training (either alone or in partnership with other organisations) for palliative care professionals in Ukraine, to support and enable them to provide effective palliative care locally.
- The improvement and extension of hospices in Ukraine.

The paragraphs below set out our activities, achievements and performance during the year February 2024 – January 2025, which are directly related to the objectives and purposes for which the charity exists. The trustees confirm that they have complied with the duty in s17(5) of the Charities Act 2011 to have due regard to the Charity Commissions' guidance on public benefit, including Public Benefit: reporting' [PB3].

Activities, achievements and performance of the charity

2024 was an extremely exciting year for Hospice Ukraine, since it marked the charity's first concrete donations of funds and resources to support the work of local palliative care teams in Ukraine.

(Much of 2023 - our first operational year since registration with the Charity Commission - was spent both fundraising and navigating the complicated logistics and due diligence of opening bank accounts capable of making large donations to a country at war. During 2023, we also identified the first two hospice teams we would support on the ground in Ukraine, Sambir Hospice outside Lviv and the charitable Dobrubut Foundation in Kyiv.)

Our key activities in 2024 comprised:

1. Donation of funds to the Dobrubut Foundation, Kyiv

In 2024, Hospice Ukraine donated the sum of £20,030 to the charitable Dobrubut Foundation to fund the work of a palliative care psychologist to visit patients in their own homes on the outskirts of Kyiv, providing a much-needed community service to a particularly vulnerable patient cohort. There is no state provision of community palliative care to patients approaching the end of life in their homes, so this represented a vital service for these patients.

2. Donation of a Land Rover Defender to Sambir Hospice, Lviv

The medical director of Sambir Hospice reported to us in early 2024 that their greatest need was a means of reaching patients in their own homes, ideally, a reliable 4x4 off-road vehicle that could navigate primitive, damaged and sometimes dirt roads in the foothills of the Carpathian Mountains. Without such a vehicle, patients were at risk of being unable to receive even basic palliative care such as morphine. Sambir Hospice did not have its own vehicle capable of negotiating off-road conditions, and often struggled with their own vehicles becoming trapped in mud or snow when trying to reach patients.

Hospice Ukraine appealed to Land Rover Europe, who kindly agreed to put us in touch with their local Ukrainian partner, Winner Imports Ukraine Ltd, who import Land Rovers into the country. Winner very generously agreed to sell us a cost price Land Rover Defender (commercial value £60,000) for half its sales value, i.e. £30,000 so that we could give it to Sambir Hospice.

Winner and Sambir Hospice negotiated with the local authorities in Lviv to ensure this vehicle, once supplied, had the necessary paperwork to avoid being requisitioned by the Armed Forces into the army.

In late December, a few days before Christmas, two of our trustees, Rachel Clarke and Henry Marsh, delivered the Land Rover to Sambir Hospice, where it has been used ever since to provide palliative care to patients in their own homes.



The Land Rover Defender arriving at Sambir Hospice, Lviv (Dec 2024)

3. Trustees' visit to Ukraine, December 2024

In December 2024, Rachel Clarke and Henry Marsh visited Ukraine in order to deliver the Land Rover Defender to Sambir Hospice and also to provide medical education and training. During this trip, they both lectured to medical students and doctors, providing teaching on palliative care and doctors' communication skills.



Henry and Rachel with the Land Rover Defender at Sambir Hospice, Lviv (Dec 2024)



Sambir palliative care consultant treating a patient outside Lviv thanks to the Land Rover – shared with patient permission (Dec 2024)



The Land Rover Defender on roads outside Lviv (Dec 2024)

4. Blenheim Triathlon, June 2024

Trustee Rachel Clarke ran her first ever Triathlon at the age of 52, in aid of Hospice Ukraine, raising over £15,000 in donations via a Just Giving page.



Rachel at Blenheim Palace (Jun 2024)

5. Fundraising activities and financial summary

At the start of the financial year (01/02/24), Hospice Ukraine's cash balance was £66,060.

The total amount of donations generously received from the public in 2024 was £18,493. The majority of this (around £15,000) was raised by our trustee Rachel Clarke's sponsored triathlon.

Hospice Ukraine's expenditure over the same period (01/02/24 to 31/01/25) was

£54,937. The bulk of this expenditure comprised the two donations of funds to Sambir Hospice (£20,030) and the Dobrubut Foundation (£30,040) respectively. In addition, £4,867 was spend on the running costs of the charity.

This leaves a cash balance of £29,616 in the charity's bank accounts as of 01/02/25.

Full details of this year's accounts, as submitted to the Charity Commission, are appended to this Annual Report.

Trustees

The following persons held office as Trustees of the company during the year under review:

Rachel Clarke, Henry Marsh, Philippe Sands

The Trustees are not remunerated.

Signed on behalf of the Trustees:



Dr Rachel Clarke (Chair of Trustees)

Date: 30.11.25



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hospice Ukraine

1201755

Receipts and payments accounts

CC16a

For the period
from

01-Feb-24

To

31-Jan-25


Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	18 493	-	-	18 493	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	18 493	-	-	18 493	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18 493	-	-	18 493	-
A3 Payments					
Land Rover for Sambir Hospice	30 040	-	-	30 040	-
Donation to Dobrubut Foundation	20 030	-	-	20 030	-
Trustee medical training trip to Ukraine	781	-	-	781	-
Trustee medical training trip to Ukraine	2 071	-	-	2 071	-
Freelance admin support for raising funds	1 500	-	-	1 500	-
Donorfy fees for managing donations	515	-	-	515	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	54 937	-	-	54 937	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	54 937	-	-	54 937	-
Net of receipts/(payments)	- 36 444	-	-	- 36 444	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	66 060	-	-	66 060	-
Cash funds this year end	29 616	-	-	29 616	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		29 616	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	29 616	-	-
		OK	OK	
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Rachel Clarke	29/11/2025