

Trustees' Annual Report

For the year ended 31 March 2025

Charity name: Kent Panthers Foundation

Charity number: 1201748

Principal address:

Gatton Cottage
High Street
Wallcrouch
TN5 7JL

Trustees during the year:

Dianne Burns – Chair
Nina Fielder – Treasurer
Robert Bennett – Trustee

Objectives and Activities

The Kent Panthers Foundation exists to promote participation in sport, particularly basketball, and to support the physical, mental, and social development of children and young people. The charity delivers regular basketball training sessions and competitive National Basketball League (NBL) opportunities.

Achievements and Performance

During the year ended 31 March 2025, the charity engaged more than 300 children and young people through structured basketball training sessions and competitive NBL fixtures. Activities promoted teamwork, confidence, discipline, and physical wellbeing.

Public Benefit

The trustees confirm the charity operates for the public benefit by providing accessible and inclusive basketball opportunities for children and young people, including those who may face barriers to participation.

Financial Review and Reserves Policy

The charity's income during the year was derived primarily from member subscriptions, with a small amount of other income received during the year. No income was received from donations or grants. Expenditure related primarily to venue hire, coaching costs, equipment, and competition fees. The charity held no free reserves at the year end. The trustees have reviewed the reserves position and consider this appropriate for the charity's current operating model, with income being used directly to deliver charitable activities.

Plans for the Future

The charity plans to continue engaging children and young people through basketball, expand competitive opportunities, and develop partnerships with schools and community organisations.

Approval

This report was approved by the trustees and signed on their behalf.

Signed: DBurns

Dianne Burns
Chair

Date: 01/12/2025

Profit and Loss

Kent Panthers Foundation For the year ended 31 March 2025

2025

Turnover

Other Revenue	213.45
Sales (Revenue Income)	127,866.72
Total Turnover	128,080.17

Cost of Sales

Cost of Sale	73,271.40
Direct Expenses	1,680.39
Direct Wages	22,430.50
Total Cost of Sales	97,382.29

Gross Profit

30,697.88

Administrative Costs

Advertising & Marketing	2,297.38
Audit & Accountancy fees	268.32
Bank Fees	52.01
Corporation Tax	34.00
Education and Training	4,210.00
General Expenses	1,067.12
IT Software and Consumables	2,883.73
Meals & Entertainment	514.16
Motor Vehicle Expenses	40.00
Office Supplies	240.61
Operating Lease Payments	7,042.80
Parking Expenses	29.78
Professional Consultancy Fee	5,019.10
Rates	859.03
Rent	706.00
Salaries	2,860.00
Subscriptions	422.67
Telephone & Internet	30.00
Travel - International	667.25
Travel - National	1,580.00
Utilities	22.91
Total Administrative Costs	30,846.87

Operating Profit

(148.99)

Profit on Ordinary Activities Before Taxation

(148.99)

Profit after Taxation

(148.99)

Balance Sheet

Kent Panthers Foundation As at 31 March 2025

31 MAR 2025

Fixed Assets

Tangible Assets

Furniture	123.50
Office Equipment	100.00
Total Tangible Assets	223.50

Total Fixed Assets	223.50
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Current Assets

Cash at bank and in hand

KENT PANTHERS FOUNDATION	346.95
Total Cash at bank and in hand	346.95

Cash on Hand	290.00
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Total Current Assets	636.95
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Net Current Assets (Liabilities)	636.95
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Total Assets less Current Liabilities	860.45
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Net Assets	860.45
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Capital and Reserves

Current Year Earnings	(148.99)
Retained Earnings	1,009.44
Total Capital and Reserves	860.45