

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS NORTH HILLINGDON

England & Wales · Charity number 1201706

Details

Status Registered

Legal form Other

Registered 2023-01-24

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Hillingdon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£113,856	£130,087	-	-
2023-12-31	£114,352	£115,270	-	-

Trustees

Name	Role	Appointed
Rev Ulric Gerry	Chair	2023-09-01
ANNA HILLIER		2023-01-25
Carol Ann Clarke		2023-01-24
JONATHAN MEAD		2025-05-18
Jane Turnbull		2023-01-24
Joan Ann Beavington		2023-01-24
John Arnold		2025-05-18
John Clarke		2023-01-24
John Fredrick Scoates		2023-01-24
Lesley Stella Thompson		2023-01-24
Mark Hamlin		2025-05-18
Sheila Doris Scoates		2023-01-24

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS NORTH HILLINGDON

England & Wales - Charity number 1201706

Accounts

All Saints North Hillingdon

Agendas, Minutes and Reports

**Annual Vestry Meeting +
Annual Parochial Church Meeting**

18th May 2025

After 10am Service



Annual Vestry Meeting of Parishioners

- 1) **Opening Prayers**
- 2) **Apologies for absence**
Names noted of those who have said they are unable to attend the meeting
- 3) **Approval of the Minutes** of the Meeting held on 28th April 2024
- 4) **Election of Churchwardens**

The Annual Parochial Church Meeting of All Saints – for Electoral Roll Members

- 1) **Apologies for absence**
Names noted of those who have said they are unable to attend the meeting
- 2) **Approval of the Minutes** of the 2024 annual parochial church meeting
Minutes of 2024 meeting to be corrected, approved and signed.
- 3) **The Reports**
 - (i) Priest's Report
 - (ii) The electoral roll – changes in membership
 - (iii) Churchwardens/PPC/Fabric Annual report
 - (iv) Financial report
 - (v) Social report
 - (vi) Flower report
 - (vii) Safeguarding report
 - (viii) Deanery Synod report
 - (ix) Eco report
 - (x) Annual Accounts for 2024
- 4) **The elections and appointments**
 - (i) Election of representatives to Deanery Synod
 - (ii) Election of PCC members*
 - (iii) Appointment of sidesmen
 - (iv) Appoint independent examiner
- 5) **Questions and any other business ****
- 6) **Closing remarks and prayers**

**It is preferred that nominations, proposed and seconded, are received in advance of the meeting.*

*** Please submit items for Any Other business 24 hours prior to the meeting.*

THE MINUTES OF THE ANNUAL VESTRY MEETING
&
THE ANNUAL PAROCHIAL CHURCH MEETING
OF THE PARISH OF ALL SAINTS'
HELD IN CHURCH ON SUNDAY 14 APRIL 2024

The Meetings began at 11.30 a.m.

1. **THE ANNUAL VESTRY MEETING**

- i. **Appointment of Secretary for the Meeting:** Anna Hillier was appointed as Secretary proposed by Joan Beavington and seconded by Sheila Scoates.
 - ii. **Notice convening the Meeting:** due notice of the Meeting had been given in the bulletin and on the church notice board.
 - iii. **Eligibility of attendance:** all residents of the Parish of All Saints' as well as those on the Electoral Roll were eligible to attend the Meeting. 31 people attended the Meeting.
 - iv. **Apologies for absence** were received from Ken Marriott and Femi Akinmokun.
 - v. **Minutes of the previous Meeting** held on Sunday 23 April 2023 had been approved by the PCC on 18th March 2024.
 - vi. **Declaration of Any Other Business for this Meeting:** there was none.
 - vii. **Election of Churchwardens:** John Clarke and Lesley Thompson agreed to continue as churchwardens. John Clarke was proposed by Sheila Scoates, seconded by Joan Beavington, and Lesley Thompson was proposed by Carol Clarke, seconded by John Scoates.
 - viii. **Any other business** (previously declared under Item vi): there was none.
-

2. **THE ANNUAL PAROCHIAL CHURCH MEETING**

- i. **Appointment of Secretary for the Meeting:** Anna Hillier was appointed as Secretary for the Meeting proposed by John Arnold seconded by Jean Veale.
- ii. **Notice convening the Meeting:** due notice of the Meeting had been given in the bulletin and on the church notice board.
- iii. **Eligibility of attendance:** all those on the Electoral Roll of the Parish of All Saints' were eligible to attend the Meeting. 31 people attended the Meeting.
- iv. **Apologies for absence** were received from Ken Marriott and Femi Akinmokun.
- v. **Matters arising** (which do not appear elsewhere on this Agenda), there were none.
- vi. **Declaration of Any Other Business for this Meeting:**

- a) Electoral Roll.
 - b) Freewill Offering.
- vii. **Adoption of the Parish Accounts for 2023.** The Accounts for the year ended 31st December 2023 had been examined and were approved and accepted. Proposed by John Scoates, seconded by Brian Hillier.
- viii. **Adoption of the Incumbent's report** and other reports on the Life and Ministry of the Parish for the year 2023. John Clarke thanked contributors for their reports. The reports were accepted, proposed by Anne Robinson, seconded by Carol Clarke.
- ix. **Specific confirmation** that the PCC has due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults. John thanked Jane Turnbull for acting as our Safeguarding Officer and confirmed that there had been no items of concern.
- x. **Elections:**

a. PCC Members

Name:	Proposed by:	Seconded by:
Femi Akinmokun	Lesley Thompson	John Clarke
Joan Beavington	Lesley Thompson	John Clarke
Carol Clarke	Jane Turnbull	Joan Beavington
Jean Gorman	Colleen Sullivan	John Arnold
Anna Hillier	Brian Hillier	Sheila Scoates
John Scoates	Anna Hillier	Brian Hillier
Sheila Scoates	Anna Hillier	Brian Hillier
Jane Turnbull	Carol Clarke	John Clarke

John Clarke and Lesley Thompson as Churchwardens were ex-officio members of the PCC.

b. Sidesmen and Sideswomen

Joan Beavington	Janice Reed	John Scoates
Jan Morris	Anne Robinson	Pat Skymanski
		Jean Veale

The above elections were accepted en bloc.

- i. **Appointment of the Parish Examiner of Accounts for 2024-2025:** Chris Clark had examined the Accounts for the year ended 31st December 2023 and has agreed to continue as Examiner of Accounts. for the year ended 31st December 2024.
- xii. **Any other business:** (previously declared under Item vi).
 - a) Revision of the Electoral Roll should take place next year.
 - b) Freewill Offering. John Arnold, as the Freewill Officer said that the cost of running the Church and the Hall had increased by 10% over the last five years, but the Freewill Offerings had remained the same and he encouraged people to increase their contributions if at all possible.
- xiii. **The Chairman's closing remarks:** The Chairman thanked everyone who had offered offered to stand again as Churchwardens, members of the PCC and Sidesmen and Sideswomen.
- xiv. The Chairman closed the Meeting with prayers at 12.25 p.m.

I. Priest's Report

Dear Saints,

This is now my first full year here at All Saints. Thank you for being here today and more importantly, thank you for all that you give to the church and the community in terms of love, time, hard work and financially. There are so many people who enable this Church to run; Churchwardens, PCC members, Choir, Flowers, Sides-people, Chalice bearers, Tea on Sunday, Wednesday cake and coffee people, and many others. You are all amazing. We are the body of Christ in action. Thank you.

There are three axes for us to think about both as individuals and as a church; "up, in, out". "Up" is our relationship with our Lord. "In" is our relationship with ourselves, the church community. "Out" is our relationship with others, and those outside the church. How are we doing?

Up: I greatly enjoy our Sunday and Wednesday worship and our Tuesday bible study, and we will start our early morning weekly prayer meeting this coming year. In terms of our personal devotion, each of us is different, hopefully the recent 'Try Praying' initiative has been helpful.

In: The strength of All Saints is our warm church community. There is a lot of love and acceptance here, with the visiting, talking, listening and support that happens both on Sunday and during the week. Christian community is a wonderful and precious thing to celebrate and nurture.

Out: We have strong connections into the community, as evidenced by the throngs of people at events including our Christmas Bizarre and Summer Fete, and Christmas services, but we need to work together as translate this into personal faith commitments and Church attendance. Polls show there is an increasing interest in Christian faith in the wider population, and many churches are growing. Courses like the Emmaus and Alpha have been very helpful in helping the unchurch become church members. *Food for thought.*

Life is about continual change and growth; let us as a church, honour the faithful departed, by building on their legacy, looking towards the future, being and becoming a church for the generations that succeed us.

On a personal note, I am aware that administration is not my greatest strength, so I ask for your grace as the PCC and I work together to be more efficient in this area.

Yours in Christ,
Fr Ulric

II. Electoral Roll Report

The total number on the roll for 2025 is 68. We have lost a few people either from relocating, passing away, or that they simply aren't regular parishioners since the last revision. And we have gained 10 new entries.

There are still some people who should be on the roll from whom we haven't got forms. If you haven't handed in a form this year, please fill one in. Officially we can't add any more names on the Roll until after the APCM. After the APCM and before 1st July, myself or the Chair of the PCC will submit the electoral roll number to the Diocese.

Thanks very much
Anne Robinson

III. Churchwarden's Annual Report 2024 (includes fabric and PCC report)

It has been a privilege for Lesley and I to serve as Churchwarden's for our parish, and we are grateful for the continued dedication of our volunteers, and congregation. This past year has been a time of both reflection and renewal, as we have faced challenges with faith and embraced opportunities for growth entering the second year in the Ministry of Revd Ulric.

Our worship continues to be the heart of our parish community. Over the past year, we have welcomed new faces while cherishing the faithful presence of long-standing members, and remembering the passing of Joyce Smith (90), Gilbert Burles (95) and Max Evans (86). Services during key liturgical seasons Lent, Easter, Advent, and Christmas were deeply meaningful, with good attendance and thoughtful engagement.

In July 2024 we had the honour of hosting the Archdeacons Visitation service to take the oath for the office as Churchwarden. Unfortunately Revd Ulric was not present due to a prearranged diary commitment. We also held special services throughout the year, including 3 funeral services, 4 baptisms, 2 wedding ceremonies and The Remembrance Sunday memorial gatherings, each offering moments for our community to come together in faith and fellowship.

Maintaining our church building remains a central responsibility of the Churchwarden's, ensuring that it remains a welcoming and sacred space. This past year we had a major challenge to deal with, as our old gas boiler which was installed in 1983 (41 years old) was switched off having failed its annual maintenance inspection. As it was in the spring season when this occurred, the immediate impact was not severely felt, and we continued to use the church building for our weekly services.

However as the Autumn and then the Winter seasons approached, we were still without a new heating system and in November the decision was made to hold our Sunday morning 10am family service in the Main Hall building (the location of our first church in 1929). We have now moved back into the church building, and we have undertaken necessary processes and documentation

needed by the Diocese to replace the Gas boiler and this is work in progress. The plan is to have a new Gas boiler installed and ready for Autumn 2025.

The clock tower has at long last been illuminated with a spotlight (without impacting on the flight path to RAF Northolt), and is a very welcoming attraction and service to the community.

The church lawns and grounds have been maintained by our preferred supplier and has been kept to the highest standards.

Looking ahead, we recognise the need to replace the wooden fence between the Hall and Church pathway, again this is work in progress and this is planned for completion later this year.

While our finances remain stable (as per the accounts audit report 2024), we are mindful of ongoing expenses and the importance of stewardship. Fundraising initiatives such as Summer Fete, Christmas Bazaar, Firework display, Wednesday morning Coffee/fellowship , live music events, quiz nights, the Small Hall and the Main Hall weekly rentals and the tenancy income from 19 Deancroft Crescent, have contributed to the upkeep of our church and community outreach programs.

We are very grateful for the generosity of those who support the parish financially, whether through regular giving, special donations, or fundraising efforts.

Our parish has been active in fostering connections beyond Sunday worship. A new Initiative has begun, to have a monthly communion service at Ryefield Court Nursing home, and has been a wonderful way to strengthen relationships and extend hospitality.

No Churchwarden's report would be complete without expressing heartfelt thanks. To our volunteers, whose dedication keeps our church vibrant and welcoming and to every parishioner who contributes in ways seen and unseen, thank you. Your presence, prayers, and generosity make our parish a place of faith and fellowship. As we move forward, let us continue to strengthen our community, deepen our faith, and seek new opportunities to serve and grow.

May the coming year bring renewal and blessings as we work together to sustain and enrich the life of our parish.

Lesley Thompson and John Clarke
Churchwardens

IV. Finance Report.

Please see the accounts at the end of this booklet

Thank you so much for your sacrificial giving. We rely on you for around a third of our income. Our other main income sources are (in order of magnitude) St Helen's Ducklings, regular Hall Users, the Curates House, and the Home Start charity. We have no reserves, and are reliant on all these income streams, and especially your support, to keep us going.

Our biggest expenditure is the Diocesan Common Fund, to which we give less than half what is requested. Apart from church maintenance, our biggest costs are cleaning, utilities, insurance gardening and administration. These costs continue to go up, particularly utilities, as the nation makes the transition to net zero, and cleaning and gardening due to higher national insurance contributions.

We hope you have all noticed the new illuminated church clock at night. Apart from everyday costs, the major expenses ahead this year are; replacement of the boiler, organ refurbishment, replacement of the fence between hall and church, and electrical upgrades to meet the new building standards, double glazing the Home start office to save energy, and improving the acoustics of the church hall with window blinds and more acoustic tiles.

Last year, as a church, our expenditure was around £20,000 more than our income. Be assured the PCC are doing everything we can to maximise income and conserve outgoings, whilst maintaining and investing the church fabric, community life and worship. If you are financially astute, please consider becoming a part of the PCC.

Thank again, none of this would be possible without you.
Fr Ulric

V. SOCIAL REPORT 2025

Well as you can imagine most of our efforts this past year have been focussed on not only putting on events for people to enjoy but also to raise money for our much-needed new boiler. We have held our annual Christmas Bazaar and Summer Fete, we also hosted a few quiz nights and the numbers attending these events has steadily grown. As in the last couple of years we held our very popular firework evening and as usual our great thanks go to John Arnold for his generosity and help with this event. There is a lot that goes on behind the scenes with the yearly events such the Dedication barbeque, Harvest lunch and our Christmas Carol Concert all of which need careful planning with just our small team. We also hosted The Walk of Witness refreshments on Good Friday providing hot cross buns and cups of tea for over 100 people. We have another dance party event with a live singer coming up which are also very popular and we are about to celebrate the first year of our Wednesday weekly coffee mornings. That year of hosting these has sped by and many thanks to those that attend each week and so far, we have raised just over £3000. So thanks go to our few committee members and members of the congregation who help to make all of these events possible and the many more to come.

Lesley and Carol.

VI. FLOWER REPORT 2025

Arranging the flower displays in Church at the different times of year like Christmas, Easter, and Harvest has again been a pleasure, sometimes tiring but receiving all your lovely comments about them makes it all worthwhile and I really do appreciate them. I am still using artificial flowers in some of the arrangements mainly to save some money as buying real flowers has become quite expensive. I would like to thank Sheila for her invaluable help with the displays she does including the pretty Easter candle display, also to Anna for doing the Christmas and Easter arrangements for the radiators and for always being there helping with clearing up. Samantha and Santana have been a great help cutting greenery from the garden and helping with clearing up etc. As usual John has been there to collect flowers, moving stands, and heavy stones for the tomb, providing me with coffee and lunch and much more, his help and support has been invaluable, and I thank him greatly. Finally thank you for the generous monetary donations I have received towards the flowers they have been gratefully received.

*Your friendly flower lady
Carol Clarke*



VII. Safeguarding

It has been another quiet year for safeguarding at ASNH. We have been supported by the Diocese Safeguarding Officer, and I attended a Safeguarding day course, held in Uxbridge. The subject is on the agenda at the regular PCC meetings, and we all have the opportunity to raise any concerns, so feel free to speak to any of the PCC. If you ever have worries about the safety or well-being of someone you know, we can discuss them with you, and advise you about any other steps to take.

You may find more support at: admin@domesticabusesurvivors.org.uk

Jane Turnbull, ASNH Safeguarding Officer

VIII. Deanery Synod

All Saints Deanery Synod representative post is vacant. Topics last year included:

Welcoming the Stranger: we heard about REAP, a local refugee charity. Samuel Luak, a refugee from South Sudan talked on the aim that every refugee in the UK should receive a meaningful welcome from a church. Revd. Canon Andrew Studdert-Kennedy spoke on the growth of asylum seekers in Hillingdon and their impact on the local schools. We with a prayer, an Immigrant's Creed and the poem "Refugee" by Malcolm Guite.

Mission Planning: by Rev Richard Young and Christopher Ramsay, the Hillingdon Area Director of Mission. Christopher Ramsay suggested that parishes consider attending the Grow Course (<https://ccx.org.uk/content/grow-course-september-2024/>).

Growing Younger: Sam Donoghue of Children's and Youth Ministry at the Diocese of London and Emma Biddle of Growing Younger, spoke about story telling, behaviour management and planning a game.

Coming up in 2025: Tues 10th June 2025 Hillingdon Deanery Archdeacon's Visitation and Common Fund Presentation at St. Martin's Ruislip, and Wed 25th June 2025 7:30pm at St Mary Harmondsworth, on the topic "How to have the best PCC". Monthly prayer evenings:

- 11th May 2025 St. Nicholas North Hayes
- 1st June 2025 St. Edmund's Yeading**
- 6th July 2025 St. Anselm's Hayes
- 7th September 2025 St. Margaret's Uxbridge
- 5th October 2025 St. Peter and St. Paul Harlington

**St. Edmund's is planning a choral evensong with pasties and cream tea. Choirs from other churches are invited to join them.

Rev Peter Mackenzie does an excellent job of making the evenings interesting and relevant. Please do consider standing for this position.

IX. Eco Church

I have taken the liberty of signing us up as an Arocha Eco-church <https://arocha.org.uk/>.

"Eco Church is a learning community of churches of all shapes and sizes. It provides a framework to support your church and its leadership to take practical action on caring for God's earth. It includes a toolkit of resources, an online award survey, a quarterly email update, online events, prayer forums and occasional conferences."

They suggest lots of ways of becoming more eco, from community litter picking group, rewilding church-yards, working with schools to do gardening projects. If anyone is interested in taking up the eco-church batten, let me know. It's quite easy to get a 'Bronze' Award and a flag.

Fr Ulric

**25:10 All Saints', North Hillingdon
End of Year Financial Statements
Year ending 31 December 2024**

Independent Examiner's Report to the Trustees of the Parish of All Saints, North Hillingdon UB10 9BT

I report on the accounts of the charity for the year ended 31 December 2024, which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report


My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Signed by the Parish Examiner of Accounts:

Chris J Clark FCA

4 Richards Close

Hillingdon
Middlesex UB10 0BT

Date: April 14th 2025

2510 All Saints' North Hillingdon
Statement of Financial Activities
For the period from 01 January 2024 to 31 December 2024

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>						
Donations and legacies	31,681	—	3,810	—	35,491	36,853
Income from charitable activities	632	—	966	—	1,598	1,992
Other trading activities	53,667	—	6,803	—	60,470	57,623
Investments	15,814	—	—	—	15,814	17,754
Other income	483	—	—	—	483	130
Total income	102,277	—	11,579	—	113,856	114,352
<i>Expenditure on:</i>						
Raising funds	439	—	550	—	990	840
Expenditure on charitable activities	126,723	—	2,374	—	129,097	111,430
Other expenditure	—	—	—	—	—	3,000
Total expenditure	127,162	—	2,924	—	130,087	115,270
Net income / (expenditure) resources before transfer	(24,886)	—	8,655	—	(16,231)	(918)
<i>Other recognised gains / losses</i>						
Net movement in funds	(24,886)	—	8,655	—	(16,231)	(918)
<i>Reconciliation of funds</i>						
Total funds brought forward	41,453	352,901	10,369	—	404,724	405,641
Total funds carried forward	16,568	352,901	19,024	—	388,493	404,724
<i>Represented by</i>						
Unrestricted						
General fund	16,568	—	—	—	16,568	41,453
Designated						
Assets Fund	—	352,901	—	—	352,901	352,901
Restricted						
Church Maintenance	—	—	1,200	—	1,200	1,200
Coffee	—	—	724	—	724	2,132
New Boiler	—	—	4,636	—	4,636	—
Organ Project	—	—	9,964	—	9,964	7,037
Special Funds Collections	—	—	2,500	—	2,500	—

There may be minor discrepancies in the totals if the pence are not being shown

2510 All Saints' North Hillingdon

Balance Sheet detailed

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
6430: Curates House	328,598	328,598
6435: Tangible Assets	24,303	24,303
Total Fixed assets	352,901	352,901
Current assets		
6501: Church current account	21,362	18,215
6505: Hall Current Account	11,071	30,397
6590: Cash in hand	—	—
Z05: Accounts Receivable	—	—
Z06: Sequestration	3,158	3,211
Total Current assets	35,592	51,823
Liabilities		
6699: Agency collections	—	—
Z04: Accounts Payable	—	—
Total Liabilities	—	—
Net Asset surplus (deficit)	388,493	404,724
Reserves		
Excess / (deficit) to date	(16,231)	(918)
Z01: Starting balances	404,724	405,641
Total Reserves	388,493	404,724

Represented by Funds		
Unrestricted	16,568	41,453
Designated	352,901	352,901
Restricted	19,024	10,369
Endowment	—	—
Total	388,493	404,724

There may be minor discrepancies in the totals if the pence are not being shown

2510 All Saints' North Hillingdon

Analysis of income and expenditure

Selected period: 01 January 2024 to 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	18,154	—	—	—	18,154	17,559
0110 - Gift Aid - Envelopes	4,786	—	—	—	4,786	8,190
0301 - Loose plate collections	1,224	—	—	—	1,224	1,595
0501 - One-off Gift Aid gifts	2,486	—	—	—	2,486	2,652
0550 - Donations appeals etc	—	—	3,810	—	3,810	470
0552 - Card Reader Donations	312	—	—	—	312	—
0601 - Tax recoverable on Gift Aid	3,079	—	—	—	3,079	6,237
0701 - Legacies	—	—	—	—	—	150
08A1 - Non-recurring one-off grants	1,200	—	—	—	1,200	—
0901 - Other funds generated	440	—	—	—	440	—
Donations and legacies Totals	31,681	—	3,810	—	35,491	36,853
<i>Income from charitable activities</i>						
0915 - Coffee Income	—	—	966	—	966	881
1101 - Fees for weddings and funerals	632	—	—	—	632	1,111
Income from charitable activities Totals	632	—	966	—	1,598	1,992
<i>Other trading activities</i>						
0910 - Fund Raising	400	—	6,803	—	7,203	6,597
1220 - Bookstall sales - fund raising	—	—	—	—	—	168
1240 - Church hall lettings - fund raising	21,076	—	—	—	21,076	15,804
1245 - Church Hall Lettings - Homestart	8,737	—	—	—	8,737	6,584
1246 - Church Hall lettings -Nursery	22,213	—	—	—	22,213	27,486
1250 - Magazine income - advertising	538	—	—	—	538	—
1260 - Parish magazine sales	704	—	—	—	704	984
Other trading activities Totals	53,667	—	6,803	—	60,470	57,623
<i>Investments</i>						
1020 - Bank and building society interest	65	—	—	—	65	91
1030 - Curate's House Income	15,749	—	—	—	15,749	17,663
Investments Totals	15,814	—	—	—	15,814	17,754
<i>Other income</i>						
1310 - Insurance claims	—	—	—	—	—	130
3000 - Unidentified Income	483	—	—	—	483	—
Other income Totals	483	—	—	—	483	130
Income and endowments Grand totals	102,277	—	11,579	—	113,856	114,352

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Expenditure						
<i>Raising funds</i>						
1730 - Costs of fetes & other events	439	—	550	—	990	840
Raising funds Totals	439	—	550	—	990	840
<i>Expenditure on charitable activities</i>						
1850 - Charitable Giving	—	—	2,374	—	2,374	—
1901 - Common fund	48,343	—	—	—	48,343	53,100
2050 - Salary of parish administrator	251	—	—	—	251	843
2101 - Working expenses of incumbent	90	—	—	—	90	—
2130 - Vicarage expenses	854	—	—	—	854	5,508
2140 - Water rates - vicarage	—	—	—	—	—	110
2150 - Vicar's telephone	512	—	—	—	512	50
2301 - Church running - insurance	6,010	—	—	—	6,010	5,850
2310 - Church office - telephone	586	—	—	—	586	—
2320 - Organ / piano tuning	277	—	—	—	277	182
2325 - Organist Fees	3,580	—	—	—	3,580	3,570
2330 - Church maintenance	6,590	—	—	—	6,590	609
2340 - Upkeep of services	1,972	—	—	—	1,972	1,328
2341 - Verger Fee	—	—	—	—	—	54
2345 - Flowers	209	—	—	—	209	217
2350 - Upkeep of churchyard	4,460	—	—	—	4,460	3,175
2360 - Administration	5,539	—	—	—	5,539	6,531
2361 - Bookkeeping	2,500	—	—	—	2,500	2,500
2362 - Discretionary Payments	—	—	—	—	—	915
2365 - Bank charges	532	—	—	—	532	701
2370 - Visiting speakers / locums	219	—	—	—	219	—
2401 - Church running - electric	1,764	—	—	—	1,764	412
2410 - Church running - gas	3,429	—	—	—	3,429	2,799
2420 - Church running - water	449	—	—	—	449	248
2501 - Magazine expenses	—	—	—	—	—	209
2510 - Bookstall costs	51	—	—	—	51	—
2520 - Hall running - cleaning	14,411	—	—	—	14,411	11,462
2530 - Hall running - electricity	2,698	—	—	—	2,698	1,638
2540 - Hall running - gas	8,501	—	—	—	8,501	4,122
2560 - Hall running - maintenance	11,603	—	—	—	11,603	1,608
2580 - Hall running - water	701	—	—	—	701	431
2590 - Hall running - Administration	265	—	—	—	265	—
2820 - Hall + major repairs - installation	—	—	—	—	—	3,150
2840 - Curate's House Expenditure	329	—	—	—	329	108
Expenditure on charitable activities Totals	126,723	—	2,374	—	129,097	111,430
<i>Other expenditure</i>						
2602 - Fixed Asset Depreciation	—	—	—	—	—	3,000
Other expenditure Totals	—	—	—	—	—	3,000
Expenditure Grand totals	127,162	—	2,924	—	130,087	115,270

There may be minor discrepancies in the totals if the pence are not being shown

2510 All Saints' North Hillingdon

Cost centre throughput - columnar format For the period: 01 January 2024 to 31 December 2024

Hall	Unrestricted	Designated	Restricted	Total	Prior Year
Income					
1240: Church hall lettings - fund raising	21,076	—	—	21,076	15,804
<i>Total for 1240: Church hall lettings - fund raising</i>	<i>21,076</i>	<i>—</i>	<i>—</i>	<i>21,076</i>	<i>15,804</i>
1245: Church Hall Lettings - Homestart	8,737	—	—	8,737	6,584
<i>Total for 1245: Church Hall Lettings - Homestart</i>	<i>8,737</i>	<i>—</i>	<i>—</i>	<i>8,737</i>	<i>6,584</i>
1246: Church Hall lettings -Nursery	22,213	—	—	22,213	27,486
<i>Total for 1246: Church Hall lettings -Nursery</i>	<i>22,213</i>	<i>—</i>	<i>—</i>	<i>22,213</i>	<i>27,486</i>
Total for Income	52,025	—	—	52,025	49,874
Expenditure					
2520: Hall running - cleaning	(14,411)	—	—	(14,411)	(11,462)
<i>Total for 2520: Hall running - cleaning</i>	<i>(14,411)</i>	<i>—</i>	<i>—</i>	<i>(14,411)</i>	<i>(11,462)</i>
2530: Hall running - electricity	(2,698)	—	—	(2,698)	(1,638)
<i>Total for 2530: Hall running - electricity</i>	<i>(2,698)</i>	<i>—</i>	<i>—</i>	<i>(2,698)</i>	<i>(1,638)</i>
2540: Hall running - gas	(8,501)	—	—	(8,501)	(4,122)
<i>Total for 2540: Hall running - gas</i>	<i>(8,501)</i>	<i>—</i>	<i>—</i>	<i>(8,501)</i>	<i>(4,122)</i>
2560: Hall running - maintenance	(11,603)	—	—	(11,603)	(1,608)
<i>Total for 2560: Hall running - maintenance</i>	<i>(11,603)</i>	<i>—</i>	<i>—</i>	<i>(11,603)</i>	<i>(1,608)</i>
2580: Hall running - water	(701)	—	—	(701)	(431)
<i>Total for 2580: Hall running - water</i>	<i>(701)</i>	<i>—</i>	<i>—</i>	<i>(701)</i>	<i>(431)</i>
2590: Hall running - Administration	(265)	—	—	(265)	—
<i>Total for 2590: Hall running - Administration</i>	<i>(265)</i>	<i>—</i>	<i>—</i>	<i>(265)</i>	<i>—</i>
Total for Expenditure	(38,179)	—	—	(38,179)	(19,261)
Total for Hall	13,846	—	—	13,846	30,613

THE PAROCHIAL CHURCH COUNCIL OF ALL SAINTS NORTH HILLINGDON

England & Wales - Charity number 1201706

Accounts

25:10 All Saints', North Hillingdon

End of Year Financial Statements

Year ending 31 December 2023

Independent Examiner's Report to the Trustees of the Parish of All Saints, North Hillingdon UB10 9BT

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on finance pages of the Annual Report.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

Since the gross income for the year exceeds the amount provided in section 145(3) of the Act, I confirm that I am qualified to act as Independent Examiner under the provisions of that section of the Act and that my qualification is as shown below.

In connection with my examination, no matter has come to my attention:

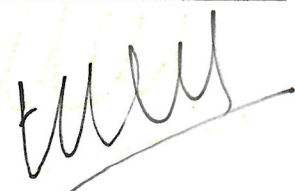
- 1 which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts to be reached.

Signed by the Parish Examiner of Accounts:

Chris J Clark FCA

4 Richards Close, Hillingdon, Middx. UB10 0BT

Date: 7th March 2024



2510 All Saints' North Hillingdon

Statement of Financial Activities

For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Income and endowments from:</i>						
Donations and legacies	36,413	—	440	—	36,853	48,730
Income from charitable activities	1,111	—	881	—	1,992	1,349
Other trading activities	51,025	—	6,597	—	57,623	58,560
Investments	17,754	—	—	—	17,754	14,474
Other income	130	—	—	—	130	—
Total income	106,434	—	7,918	—	114,352	123,114
<i>Expenditure on:</i>						
Raising funds	840	—	—	—	840	250
Expenditure on charitable activities	111,430	—	—	—	111,430	96,188
Other expenditure	—	3,000	—	—	3,000	3,000
Total expenditure	112,270	3,000	—	—	115,270	99,438
Net income / (expenditure) resources before transfer	(5,836)	(3,000)	7,918	—	(918)	23,676
<i>Other recognised gains / losses</i>						
Net movement in funds	(5,836)	(3,000)	7,918	—	(918)	23,676
<i>Reconciliation of funds</i>						
Total funds brought forward	47,289	355,901	2,451	—	405,641	381,966
Total funds carried forward	41,453	352,901	10,369	—	404,724	405,641
<i>Represented by</i>						
Unrestricted						
General fund	41,453	—	—	—	41,453	47,289
Designated						
Assets Fund	—	352,901	—	—	352,901	355,901
Restricted						
Church Maintenance	—	—	1,200	—	1,200	1,200
Coffee	—	—	2,132	—	2,132	1,251
Organ Project	—	—	7,037	—	7,037	—

There may be minor discrepancies in the totals if the pence are not being shown

2510 All Saints' North Hillingdon

Balance Sheet detailed

	As at 31/12/2023	As at 31/12/2022
Fixed assets		
6430: Curates House	328,598	328,598
6435: Tangible Assets	24,303	27,303
Total Fixed assets	352,901	355,901
Current assets		
6501: Church current account	18,215	13,704
6505: Hall Current Account	30,397	35,809
6590: Cash in hand	—	—
Z05: Accounts Receivable	—	—
Z06: Sequestration	3,211	227
Total Current assets	51,823	49,740
Liabilities		
6699: Agency collections	—	—
Z04: Accounts Payable	—	—
Total Liabilities	—	—
Net Asset surplus (deficit)	404,724	405,641
Reserves		
Excess / (deficit) to date	(918)	23,676
Z01: Starting balances	405,641	381,966
Total Reserves	404,724	405,641

Represented by Funds		
Unrestricted	41,453	47,289
Designated	352,901	355,901
Restricted	10,369	2,451
Endowment	—	—
Total	404,724	405,641

2510 All Saints' North Hillingdon

Analysis of income and expenditure Selected period: 01 January 2023 to 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Income and endowments						
<i>Donations and legacies</i>						
0101 - Gift Aid - Bank	17,559	—	—	—	17,559	17,674
0110 - Gift Aid - Envelopes	8,190	—	—	—	8,190	7,985
0301 - Loose plate collections	1,595	—	—	—	1,595	1,331
0410 - Giving through church boxes	—	—	—	—	—	14
0501 - One-off Gift Aid gifts	2,652	—	—	—	2,652	1,774
0550 - Donations appeals etc	180	—	290	—	470	9,930
0601 - Tax recoverable on Gift Aid	6,237	—	—	—	6,237	7,042
0701 - Legacies	—	—	150	—	150	—
08A1 - Non-recurring one-off grants	—	—	—	—	—	2,981
Donations and legacies Totals	36,413	—	440	—	36,853	48,730
<i>Income from charitable activities</i>						
0915 - Coffee Income	—	—	881	—	881	790
1101 - Fees for weddings and funerals	1,111	—	—	—	1,111	559
Income from charitable activities Totals	1,111	—	881	—	1,992	1,349
<i>Other trading activities</i>						
0910 - Fund Raising	—	—	6,597	—	6,597	3,537
1220 - Bookstall sales - fund raising	168	—	—	—	168	192
1240 - Church hall lettings - fund raising	15,804	—	—	—	15,804	19,150
1245 - Church Hall Lettings - Homestart	6,584	—	—	—	6,584	6,524
1246 - Church Hall lettings -Nursery	27,486	—	—	—	27,486	27,486
1250 - Magazine income - advertising	—	—	—	—	—	438
1260 - Parish magazine sales	984	—	—	—	984	1,234
Other trading activities Totals	51,025	—	6,597	—	57,623	58,560
<i>Investments</i>						
1020 - Bank and building society interest	91	—	—	—	91	84
1030 - Curate's House Income	17,663	—	—	—	17,663	14,390
Investments Totals	17,754	—	—	—	17,754	14,474
<i>Other income</i>						
1310 - Insurance claims	130	—	—	—	130	—
Other income Totals	130	—	—	—	130	—
Income and endowments Grand totals	106,434	—	7,918	—	114,352	123,114

Expenditure

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
<i>Raising funds</i>						
1730 - Costs of fetes & other events	840	—	—	—	840	250
Raising funds Totals	840	—	—	—	840	250
<i>Expenditure on charitable activities</i>						
1850 - Charitable Giving	—	—	—	—	—	93
1901 - Common fund	53,100	—	—	—	53,100	44,700
2050 - Salary of parish administrator	843	—	—	—	843	748
2101 - Working expenses of incumbent	—	—	—	—	—	59
2130 - Vicarage expenses	5,508	—	—	—	5,508	336
2140 - Water rates - vicarage	110	—	—	—	110	245
2150 - Vicar's telephone	50	—	—	—	50	197
2201 - Parish training and mission	—	—	—	—	—	15
2301 - Church running - insurance	5,850	—	—	—	5,850	5,852
2310 - Church office - telephone	—	—	—	—	—	314
2320 - Organ / piano tuning	182	—	—	—	182	242
2325 - Organist Fees	3,570	—	—	—	3,570	3,395
2330 - Church maintenance	609	—	—	—	609	6,590
2340 - Upkeep of services	1,328	—	—	—	1,328	1,194
2341 - Verger Fee	54	—	—	—	54	100
2345 - Flowers	217	—	—	—	217	241
2350 - Upkeep of churchyard	3,175	—	—	—	3,175	343
2360 - Administration	6,531	—	—	—	6,531	900
2361 - Bookkeeping	2,500	—	—	—	2,500	2,500
2362 - Discretionary Payments	915	—	—	—	915	—
2365 - Bank charges	701	—	—	—	701	620
2401 - Church running - electric	412	—	—	—	412	1,190
2410 - Church running - gas	2,799	—	—	—	2,799	1,511
2420 - Church running - water	248	—	—	—	248	—
2501 - Magazine expenses	209	—	—	—	209	302
2520 - Hall running - cleaning	11,462	—	—	—	11,462	10,034
2530 - Hall running - electricity	1,638	—	—	—	1,638	373
2540 - Hall running - gas	4,122	—	—	—	4,122	3,021
2560 - Hall running - maintenance	1,608	—	—	—	1,608	3,372
2580 - Hall running - water	431	—	—	—	431	564
2710 - Church major repairs - installation	—	—	—	—	—	6,126
2820 - Hall + major repairs - installation	3,150	—	—	—	3,150	—
2840 - Curate's House Expenditure	108	—	—	—	108	1,012
Expenditure on charitable activities Totals	111,430	—	—	—	111,430	96,188
<i>Other expenditure</i>						
2602 - Fixed Asset Depreciation	—	3,000	—	—	3,000	3,000
Other expenditure Totals	—	3,000	—	—	3,000	3,000
Expenditure Grand totals	112,270	3,000	—	—	115,270	99,438