



Trustees' Annual Report for the period

From

Period start date

23

01

2023

To

Period end date

31

10

2023

Charity name

TORBAY PRIDE

Other names charity is known by**Registered charity number (if any)** 1201697**Charity's principal address**

91 GRENVILLE AVENUE

TORQUAY

DEVON

Postcode

TQ2 6DP

Names of the charity trustees who manage the charity

Trustee name**Office (if any)****Dates acted if not for whole year****Name of person (or body) entitled to appoint trustee (if any)**

1 Christopher Smith

2 Luke Cook

(Appointed 12/04/2023)

3 Anthony Blueball

(Appointed 24/03/2023)

4 Richard Peart

5 Jed Stevenson

6 Alan Nicholl

(RESIGNED 27/02/23)

7 Allan Debenham

(RESIGNED 19/07/23)

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name**Dates acted if not for whole year**

Alan Nicholl

23/01/23 - 27/02/2023

Allan Debenham

Resigned 19/07/2023

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)**Description of the charity's trusts**

Type of governing document
(eg. trust deed, constitution)

TRUSTEE DEED

How the charity is constituted
(eg. trust, association, company)

CHARITABLE

Trustee selection methods
(eg. appointed by, elected by)

Appointed by majority vote

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Summary of the objects of the charity set out in its governing document

To promote equality and diversity for the benefit of the public in Torbay and the surrounding areas, in particular, but not exclusively, by:

a). The elimination of discrimination on the grounds of sexual orientation or gender identity;

b). Advancing education and raising awareness of equality and diversity and the issues faced by LGBTQ+ people whether by teaching, interaction, performance or producing and displaying artistic and other materials and cultivating a sentiment in favor of equality and diversity;

<p>c). Delivering an annual LGBTQ+ parade and festival as well as smaller events and activities held for the LGBTQ+ community and its allies throughout the year, in order to foster understanding between people from diverse backgrounds</p>	
<p>Torbay Pride and its trustees have held a number of fundraising events over the last year ranging from Drag Bingo to quizzes and tried to foster a sense of community. The Annual event held on 2nd September was well attended with an estimated footfall of over 5,000 people at any one time. Feedback from the event showed the event held on 2nd September demonstrated the need for this annual event and that it hit a wide demographic of people within the local Torbay area and the wider community with some people travelling as far away as Cheshire, London and Birmingham to attend.</p> <p>Comments were made about how inclusive the event was with some saying it was the best event of the summer and one that Torbay has needed for years.</p> <p>These activities were carried out in line with our Consitution which was formed on 9th October 2022 and states the following objectives.</p> <p>To promote equality and diversity for the benefit of the public in Torbay and the surrounding areas, in particular but not exclusively, by:</p> <p>a). The elimination of discrimination on the grounds of sexual orientation or gender identity;</p> <p>b). Advancing education and raising awareness of equality and diversity and the issues faced by LGBTQ+ people whether by teaching, interaction, performance or producing and/or displaying artistic and other materials and cultivating a sentiment in favour of equality and diversity;</p> <p>c). Delivering an annual LGBTQ+ parade and festival as well as smaller events and activities held for the LGBTQ+ community and its allies throughout the year, in order to foster understanding between people from diverse backgrounds'</p>	

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

The main activity was the Torbay Pride Festival which was held on Torre Abbey Meadows on Saturday 2nd September we have seen some trustees leave and the process has been a huge learning curb for the trustees of the charity, We are now in a stronger position at the end of the financial year with a reserve pot going forward for 2024/25.

Brief statement of the charity's policy on reserves

Reserves are held for the following year and should be held in the Charities main bank account these funds will go towards any future fundraising in the coming year and to put on the annual event in 2024.

Details of any funds materially in deficit

Not Applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Christopher H Smith*



Full name(s) Christopher Smith

Luke Cook

Position (eg Secretary, Chair, etc) Chairman

Trustee

Date 21/08/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Torbay Pride

1201697

Receipts and payments accounts

CC16a

For the period
from

23/01/2023

To

31/10/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & Sponsorship	23,882	-	-	23,882	-
Fundraising events	9,378	-	-	9,378	-
Grants received	7,978	-	-	7,978	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,238	-	-	41,238	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,238	-	-	41,238	-
A3 Payments					
Cost of fundraising events	6,047	-	-	6,047	-
Event hosting costs	25,909	-	-	25,909	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	31,956	-	-	31,956	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	31,956	-	-	31,956	-
Net of receipts/(payments)	9,282	-	-	9,282	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	9,282	-	-	9,282	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Bank Account	9,282	-	-
		-	-	-
		-	-	-
	Total cash funds	9,282	-	-

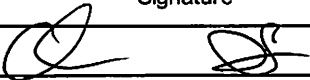
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	C. H. Smith	21/08/24



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

TORBAY PRIDE

On accounts for the year
ended

31 October 2023

Charity no
(if any)

1201697

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

21/8/24

Name:

JAMES TWIGG FCA

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT (ICAEW)

Address:

123 TORQUAY ROAD
PAIGNTON
TQ3 2SG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.