

STAR Housing Annual Trustees Report for the Year Ending 5th April 2024

Trustees

Nicola Dyke

Joanne Philpott

Ashley Kingscote

Introduction

The Trustees of STAR Housing are pleased to present the Annual Report for the year ending 5 April 2024. As a newly established CIO, this year was primarily focused on preparing for our operational launch in the upcoming year. Despite not yet becoming fully operational, we made significant strides in laying the foundation for the work we aim to do in the future. Our mission to provide relief to those suffering from addiction to mind-altering substances and to promote the preservation and protection of good health is the cornerstone of our efforts, and we are excited to move closer to fulfilling that mission.

Charity Objectives

The charity's objectives, as outlined in our founding documents, are the relief of sickness and the preservation and protection of good health among individuals who are addicted to mind-altering substances. We aim to provide vital support, treatment, and recovery services to those affected by addiction, ultimately improving their well-being and enabling them to lead fulfilling, healthier lives.

Review of the Year

As STAR Housing was not yet operational during this year, much of our activity was focused on setting up the necessary structures and partnerships to ensure a successful start to our work in the coming year. The key activities of the year include:

- **Formation and Governance:** This year was pivotal in setting up the governance structure of STAR Housing. We successfully recruited a dedicated Board of Trustees, who bring a wealth of experience in charity governance, addiction treatment, and public health. The Board has worked diligently to finalise our charity's mission, values, and strategic goals, ensuring we are well-positioned to make a meaningful impact in the future.
- **Fundraising and Financial Planning:** Although we did not yet begin operational activities, we worked on securing the necessary funding to support our programs

once we become operational. Through grant applications and plans for fundraising, we aimed to build the financial resources needed to provide ongoing services to those in need. We developed a detailed financial plan that includes projected funding requirements and long-term sustainability strategies.

- **Partnerships and Stakeholder Engagement:** Recognising the importance of collaboration in the our sector, we began forming partnerships with other organisations that share our goals and values. These partnerships will allow us to work more effectively in providing support to our service users. We have also been in contact with healthcare professionals and addiction specialists to ensure our services will be evidence-based and in line with best practices.
- **Community Outreach and Awareness:** Although we were not yet operational, we have begun engaging with the community to raise awareness about the work we aimed to do.

Financial Overview

As a newly established charity, STAR Housing's financial activity for the year was zero as the CIO was not yet operational nor held any funds.

- **Income:** £0
- **Expenditure:** £0
- **Net Position:** £0

Plans were set out for STAR Housing's income primarily to consist of grants and donations.

Looking Forward

Looking ahead, we are excited about the next phase of STAR Housing's development. Our key priorities for the following financial year include:

1. **Operational Launch:** Our primary focus in the next year is to launch our services, including addiction recovery housing and recovery day program. We aim to make a positive difference in the lives of individuals struggling with addiction.
2. **Program Development:** We will continue to develop our program, focusing on holistic care that integrates guided group work, house group meeting, peer support, and one-on-one support. We will also ensure that our services are accessible and tailored to meet the unique needs of each individual.
3. **Expanding Partnerships:** Building strong relationships with local health services, rehabs and other charities will be essential in ensuring our services are effective and reach as many people as possible. We will also focus on building

relationships with local communities to attract funding, new collaborators and prospective service users.

4. **Sustainability and Growth:** As we begin to operate, we will focus on securing sustainable funding, expanding our funding base, and establishing long-term partnerships to ensure the sustainable growth and impact of STAR Housing.

Conclusion

While this year has primarily been focused on preparation, the commitment and enthusiasm of our trustees and supporters have positioned STAR Housing for a successful future. We are confident that with the dedication of our team, our partners, and the community, we will fulfill our mission to support individuals affected by addiction and improve their health and well-being.

We would like to extend our heartfelt thanks to all those who have supported us in this foundational year. We look forward to the exciting work ahead and the positive impact we will have on the lives of many individuals and their families.

Signed,

A handwritten signature in black ink, appearing to read 'Ashley Kingscote', with a stylized, looped flourish at the end.

Ashley Kingscote

Trustee

STAR Housing

12/03/25

STAR Housing (Charitable Incorporated Organisation)
End of Year Financial Accounts for the year ending 5th April 2024

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Statement of Financial Activities

Description	Amount (£)
Income	£0
Expenditure	£0
Net Movement in Funds	£0

Total Income:

For the year ending 5th April 2024, STAR Housing did not receive any income. As a newly established charitable incorporated organisation (CIO), we focused on administrative and governance activities, which did not result in any revenue generation during this period.

Total Expenditure:

Similarly, no operational expenditure was incurred during the year. While various setup activities and operational planning were undertaken, no financial outflow occurred. The charity’s legal, registration, labour and planning costs were zero.

Balance Sheet

Assets	Amount (£)
Fixed Assets	£0
Current Assets	£0
Total Assets	£0

Liabilities	Amount (£)
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Current Liabilities	£0
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Total Liabilities	£0
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Funds	Amount (£)
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Unrestricted Funds	£0
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Restricted Funds	£0
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Total Funds	£0
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Notes to the Accounts:

1. Income:

As a new organisation, STAR Housing did not receive any income during the reporting period. Our focus was on governance, registration, and preparing for future fundraising and operations.

2. Expenditure:

Expenditures for the year were zero.

3. Fixed Assets:

The charity did not purchase or own any fixed assets during the year.

4. Liabilities:

No liabilities were incurred by the charity during this period and there were no outstanding debts or financial obligations.

5. Fundraising:

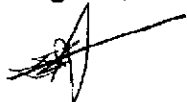
As the charity had not yet launched its fundraising efforts, no restricted or unrestricted funds were raised in the year. We actively prepared fundraising initiatives in the following year.

Conclusion:

These accounts reflect the early stage of STAR Housing's operations, with both income and expenditure being zero. The charity's main activities during the period were focused on establishing governance, legal compliance, and operational planning, with no financial transactions of significant value occurring.

We anticipate a more active financial year ahead, with plans for fundraising, partnership-building, and the development of our programs in the coming period.

Signed,

A handwritten signature in black ink, appearing to be 'Ashley Kingscote', written over a horizontal line.

Ashley Kingscote

Trustee

STAR Housing

12/03/25