

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	January	2024		31	December	2024

Section A Reference and administration details

Charity name

Friends of Tudor Park and Pavilion

Other names charity is known by

FoTP&P

Registered charity number (if any)

1201678

Charity's principal address

34 Warwick Road

Barnet

Herts

Postcode

EN5 5EH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Cohen	Chair		
2	Simon Kaufman	Vice Chair		
3	John Hay	Treasurer		
4	Hannah Lawrence	Secretary		
5				
6				
7				
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of the Friends of Tudor Park and Pavilion
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation - foundation' model
Trustee selection methods (eg. appointed by, elected by)	Volunteers elected in open meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The primary objective of the Friends of Tudor Park and Pavilion is to save and reuse the 1920 sports pavilion gifted to the local community by a local manufacturing company for the health and wellbeing of the community. This requires substantial fundraising, a redesign and repurpose of the pavilions use, repairs to the structure and refit of the pavilion facilities in line with NetZero, environmental, ecological and sustainable principles.

Secondary objective and further aims include subsidised use of the community asset (the pavilion) for local community groups, a place of learning (ecological, environmental and horticultural classes), activities (Yoga, & Pilates etc.), community events and venue hire, a subsidised café. Toilets and changing facilities to support the adjacent sports and recreation ground.

Other objectives include further integration with the surrounding parkland and woodlands to improve the biodiversity, the physical and mental health of residents. Enhance the community identity and connection to their environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In April 2024 we held our first AGM combined with a local quiz night. Attended by 75 people.
On the 22nd June we held our second official Barnet Vale Festival in Tudor Park which was attended by 2 local MP's, 4 local councillors and around 1000 members of the local community. We organised 28 craft and maker stalls, 5 food & drink stands, 5 "Have a go Zone" activities, 8 music & dance acts, 2 talks on Landscape Architectures and Architecture. The festival was entirely powered by batteries and raised over £1,000 for the charity.
By the end of 2024 we had revised 4 drafts of the HoT's with the council officers.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

On the 28th March 2024 we were officially notified by the LBB Council (Hussein Said, Property Surveyor) that the FoTP&P were the preferred prospective tenants for Tudor Park Pavilion and that they were preparing the draft Heads of Terms which we received on 31st July 2024. We have since been in multiple meetings and site visits with the council officers negotiations and revising the draft HoTs.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the intension of the FoTP&P to build up a reserve fund to enable continued campaigning until we have control of the building agreed with the local authority. And then to have sufficient funds for the rebuilding project. Once the building is operational, we aim to have sufficient funds to cover one years running costs as a reserve.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Simon J Cohen	
Full name(s)	Simon J Cohen	
Position (eg Secretary, Chair, etc)	Chair	
Date	22 nd October 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Friends of Tudor Park and Pavilion

No (if any)
1201678

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	470	-	-	470	1,892
Grants	1,500	-	-	1,500	1,500
Quiz Receipts	536	-	-	536	-
Festival Receipts	2,321	-	-	2,321	275
Merchandise	132	-	-	132	-
Compensation from Bank	-	-	-	-	250
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,959	-	-	4,959	3,917
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,959	-	-	4,959	3,917
A3 Payments					
Domain hosting	61	-	-	61	43
Licences for events	182	-	-	182	169
Insurance	187	-	-	187	155
Quiz Costs	319	-	-	319	-
Stall Fees		-	-	-	63
Sum-Up Fees		-	-	-	5
Merchandise	137	-	-	137	-
Purchases for festival	616	-	-	616	58
Printing	133	-	-	133	209
Equipment hire for festival	2,568	-	-	2,568	490
	-	-	-	-	-
Sub total	4,203	-	-	4,203	1,192
A4 Asset and investment purchases, (see table)					
Radios	129	-	-	129	
Storage Boxes	50			50	
Sum Up Equipment					94
Hi Viz Jackets and collecting buckets		-	-	-	151
Sub total	179	-	-	179	245
Total payments	4,382	-	-	4,382	1,437
Net of receipts/(payments)	577	-	-	577	2,480
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,480	-	-	2,480	-
Cash funds this year end	3,057	-	-	3,057	2,480

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	3,057	-	-
		-	-	-
		-	-	-
	Total cash funds	3,057	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Sum Up Machine		-	94
	Hi Viz Jackets		-	130
	Collecting Buckets		-	21
	Radios		-	129
	Storage Boxes		-	50
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Simon J Cohen	Simon J Cohen	22/10/2025	