

Parish of Wigan West

Trustees Annual Report of the Parochial Church Council



For the year ended 31st December 2023

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Aims and Objectives of The Parish of Wigan West

The Parish of Wigan West was formed in January 2020. Bringing together three former parishes: St Matthew's Highfield, St James with St Thomas Poolstock and St Paul's Goose Green, to be known as the Parish of Wigan West. The parish includes new worship communities, Lighthouse, Wellspring and Shine linked to our primary schools, which continue to grow.

We are one of the seven parishes in Church Wigan led by Team Rector Neil Cook.

The vision and hope of Church Wigan is 'Through Jesus, transformed people, transformed places', based on Isaiah 35:1 'The desert and the parched land will be glad; the wilderness will rejoice and blossom.' We want to see the Kingdom of God 'in Wigan as in Heaven', so our mission is to work with God in growing disciples of Jesus in Wigan West.

Our aims and objectives as a Parish are:

- for our traditional congregations to be refreshed and grow as disciples.
- to continue to plant new worship communities throughout the West of Wigan, following the leading of the Holy Spirit.
- to continue to develop our food provision and social justice ministries.
- to serve our local schools as clergy and lay leaders and teams, as foundation governors and with a flourishing worship community in each of our church primary schools.
- to encourage generous discipleship, offering our time, talents, and finances.
- to live out the vision of the Liverpool diocese in all we do:

"A bigger Church making a bigger difference, more people knowing Jesus and more Justice in the World".

The general functions of the PCC are stated within section 2 of the Parochial Church Councils (Powers) Measure 1956.

West Wigan Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social, and ecumenical.

The PCC is responsible for the maintenance of St James with St Thomas, St Paul's and St Matthew's Churches and St Paul's Church Hall.

St Matthew's Parish Hall is leased to the Highfield CIC, who have responsibility for the maintenance and upkeep of the building, with reasonable access granted to the PCC for parish activities.

The Focus of the Parish

As we reflect on 2023, there is much to celebrate about the mission and ministry that has taken place in Wigan West. This has been possible through the commitment, and generosity, time and talents of our many teams and volunteers. We thank God for all of you.

On 26th February 2023, Revd Fran Humphry was licensed as Team Vicar and Hub leader. Revd Mark Wade has continued to work alongside her as a Team Vicar in the parish, alongside his role with the Next Gen Team, working across Wigan amongst families and young people aged 11-30. Our schools ministry has flourished in our church primary schools, St James' Worsley Mesnes, St Matthew's Highfield and St Paul's Goose Green, in our local community primary schools, and Hawkley Hall High School and The Deanery. We have seen continued growth in our new family worship communities, Wellspring, linked to St Paul's school and Lighthouse, linked to St James' school, and working amongst families in Worsley Mesnes. Shine, our third new family worship community, linked to St Matthew's school, was launched in February 2023 and has now become established, meeting fortnightly in term time. We have been encouraged to see new families connecting to all our worship communities. Our TLG mentors have also continued to support children in all three of our church primary schools.

In June 2023 we were delighted to welcome Revd Sam Swan as Curate, working across West and North West Wigan parishes. Revd Sam will be priested in June 2024. Alison Brown, Local Missional Leader at St James with St Thomas Poolstock, began training as an Ordinand. She will be ordained as a Distinctive Deacon in June 2024, and we look forward to her continued ministry in the parish.

During the year we continued to invest in five key areas, discipleship, planting and refreshing, encouraging generous discipleship, working towards the reordering of St Paul's Church building and strengthening our collaborative working both across Wigan West and more widely across Church Wigan. The reports that follow show how the many ministries and missional activities that take place across the parish throughout the week have grown and developed as we have sought to respond to the needs that we have seen and to join in where God is working in Wigan West.

- Tom's Pantry, the Faith Café and the Warm Space at St James' Centre have continued to welcome many from our community. As part of the Lifted ministry across Church Wigan we have been able to provide additional support through CAP's debt help service and

small grants to families in need through Acts 435. We have continued to hold bar-be-ques and invite local families to enjoy free meals in the school holidays.

- Our worship communities connected to our schools have continued to thrive. Wellspring has seen spiritual and personal growth amongst its members, Shine has become established at St Matthew's, Lighthouse has returned to gathering in St James' School, as well as other places on the estate each week and is reaching many more families in Worsley Mesnes.
- Many of our leaders and teams from our new and time-honoured worship communities and ministries have attended the Church Wigan Greenhouse, which helps to resource our missional communities. We have begun to use the Godsend materials and the Loving First Missional Journey to help us to grow and refresh a wide range of ministries in all areas of the parish.
- Across Church Wigan we have engaged in the Right Buildings Review. This is to help us to ensure that we have the right buildings and the right resources across the parish to enable us to grow and flourish in ministry that is sustainable in the years to come.
- Our theme for discipleship for 2023 has been Overflowing Generosity, deepening our understanding of God's generosity to us and what it means for us to live as generous disciples in all aspects of our lives. I believe we have seen this in how we work together, across the parish, supporting one another in ministry in so many ways. Our financial situation continues to be challenging, but we have seen more people join the Parish Giving Scheme and growth in contactless giving. It is vital that we continue to encourage generous discipleship to provide more financial stability as we face the challenges ahead.
- In July 2023, St Paul's Church closed for repairs in preparation for the planned refurbishment of the building. The worshipping community has met in St Paul's Hall and has continued to grow. We look forward to returning to the Church building at the end of the Summer.

Average weekly attendances at our worship gatherings have grown overall. In December 2023:

St Paul's	45
St Matthew's 9:00 am	25
St Matthew's 10:30 am	47
St James' 10:30 am	60
Midweek Holy Communions as only service attended	13

Wellspring	55
Lighthouse	35
Faith Café	60

A weekly connection of 340 people

Shine (fortnightly)	30
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In addition, monthly:

Home and Nursing Home communions	50
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Open Table (who do not attend other worshipping communities)	10
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With many more connecting through our other activities throughout the week.

Achievements and Performance

This gives us a snapshot of some of the things we have seen over the last year around the Parish.

St James With St Thomas

Our Sunday morning congregation have now settled well into our pattern of worship, and we are blessed in that we have such a wide range of services over the four-week period. There still seems to be some reluctance for some long-standing members to attend the baptism services but there are enough people attending to make sure new families are welcomed.

Last year Alison Brown stepped into the role of Local Missional leader as Gordon James stepped aside to concentrate on his role as a reader. However, around May he left St James as he and his wife moved to Carlisle. As you can imagine this had an impact on our congregation, looking for help with the jobs that Gordon used to do. After a settling in period, we are now covering all his jobs. Shortly after Gordon left, the congregation learned that Alison Brown had been recommended to train as a Distinctive Deacon. As you can imagine, this caused some excitement and people are eagerly awaiting her Ordination in June.

Unfortunately, due to lots of things happening and all the changes we are coping with, we have not yet introduced regular testimonies and prayer opportunities during the service. This of course is still vital to what we want to do as a parish and will look to introduce it as soon as possible.

Alison introduced the bring & share lunch again to celebrate St James Day and we were blessed with the artistic talents of Joan Baines as she built a grotto to help make the day memorable. We have been blessed by four new members into our choir which will enhance our worship. As well as the choir robing for sung Eucharist on the last Sunday of the month, they gather around the piano to sing at the Baptism service which is working out well.

David Goulden is working hard to get into the rhythm of teaching the children to sing something for the child friendly communion service. This is of course work in progress but will be worth investing in as the congregation engage with what the children are doing in church.

Alison Brown LML

St Matthews

The pattern of worship has continued in the same format as the previous year, as outlined below.

First Sunday: 10.30am Holy Communion (CW) Second Sunday: 9am Holy Communion (BCP), 10.30am Family Parade Service Third Sunday: 9am Holy Communion (BCP), 10.30 am Holy Communion (CW), 12.30pm Baptisms Fourth Sunday: 9am Holy Communion (BCP), 10.30am Morning Praise Fifth Sunday: Hub service Each Thursday: 10.30am Holy Communion (CW) in the Parish Hall. Attendance at these services has been

fairly stable. Sadly, some stalwart members of our congregations have died but we have also seen some new faces being attending more regularly at both the 9am and 10.30am Holy Communion services. There are concerns about the decrease in attendance of some children and their families from the monthly Parade service. We continue to provide refreshments after the 10.30 am services which is valued by a number of congregation members as an opportunity to meet socially.

The importance of building up the involvement of lay people within all the services has remained a priority. We have a rota of people who welcome people at the start of each service, a rota of people who read the lessons and the baptism team is now well established. Key to the smooth running and building up the missional activities with St Matthew's is the work of the St Matthews Ministry Team. Under the auspices of this team the following has taken place this year:

- Café Church continued to run from January to June 2023. During the summer break and after much prayer and reflection it was decided to end this activity. Numbers attending had declined, some of the volunteers were also involved with SHINE which was seeing an increase in numbers attending and concerns were raised about the same people perhaps being involved in too many activities, and a new youth worship community was opening in Church Wigan.
- The Graveyard ministry has continued to thrive with more volunteers helping and they coordinate their ministry when volunteers are helping to tidy the graveyard as well. This contact with people coming to the graveyard is proving to be an important role in terms of the outreach of the church. From this ministry there are now plans to consider opening the church so people can come in for some quiet and personal prayer time.
- Discussions have been held in how to involve Highfield St Matthew's school more through music. The choir from the primary school came and sang as part of the Music for a Summer's evening celebration and the Carol service at Christmas. Songs that are sung in school have also been introduced into the monthly Parade Service.
- There have been improvements in communication of church events and activities, using social media, school newsletters, the weekly notice sheet and a new notice board has been erected near the pavement in front of the church so notices can be seen when driving past the church.
- To recognise the importance of the work of volunteers throughout the years a Celebration Service of Volunteers was held in October as part of a three-week Harvest focus of thanksgiving and focus in the ways can we help to support the life and work of the Church.

- Discussions have been held on developing small groups to build up discipleship and in December 2023 an advent course was held in the home of the Rev Arthur Cooper.

Following the feedback from the Right Buildings review in September the SMMT has found that much of its work has been looking at how we respond to the initial red rating St Matthew's church received. In the final quarter of the year the emphasis was looking at the vision and mission plan for the future of St Matthew's and its place within the community. As part of this response, we began to look at ways of opening and using the church more during the week. Two community meetings were held in October to engage a conversation with people in the community and to enlist volunteers from the community who are willing to help in future community and missional events. A Fund-raising team was set up in December 2023 and the church was opened for three periods in the run up to Christmas so people could come in for quiet reflection and prayer. Looking to 2024, the importance of the work from the SMMT is paramount in order to move the church forward in its vision and mission within the community.

Colin Hesketh Lay reader

St Pauls

St Paul's Goose Green is one of the three churches in the newly formed parish of Wigan West.

Regular Sunday services are held weekly at 10.30am and monthly at 9.00am

The Sunday services are varied, week one Baptism are held, week 2 Holy Communion and weeks 3 and 4 Service of the Word. Weeks two to four there is an average congregation of approximately 45.

On baptism days the congregation numbers vary depending on the number of children being baptised.

There is a regular service of Holy Communion on Wednesday mornings 3 weeks out of 4 at which the attendance has on average 10 people who do not attend any other service. In July 2023 St Paul's church building was closed for worship, for repairs to be carried out and subsequently the planned improvements could be made. The building remained closed for the remainder of 2023 all regular services took place in the church hall. All baptisms and funerals were carried out in the other two churches in our parish.

Worship in the hall has gone well and the numbers attending have stayed approximately the same as in the first half of the year with possibly a slight increase.

Mid-week activities included :-

Small groups meeting for bible study and prayer

Mother's Union

A friendship group 'Friends Together' meeting monthly in the church Hall for a meal and fellowship

A craft group meeting monthly in the church hall.

A mother and toddler group twice weekly in the church hall.

Members of the St Paul's congregation are very involved in activities which take place in the rest of the parish such as the food pantry and Faith Café both held in St James

Ann Birch, Churchwarden

St Matthew's churchyard ministry

During the pandemic it was noted that people of the parish and local community visited our churchyard in great numbers, whether just to walk their dog, visit graves or use the space to reflect. Following the reopening of the building we searched for a way to build on this, and the result was to be a presence outside alongside them.

The team has grown to a group of eight and as often as we can we meet at the back of church to offer a drink, information about services or just a chat as people visit graves. We get a mixed response but even if they cannot stay, people always appreciate that we are there. On key days like Mothering Sunday or Christmas it is busier, we offer flowers and prayer cards. The church building is open too, so people can go inside to light a candle or simply sit in the quiet space.

We have in the summer months, a growing team of volunteers in the churchyard who attend regularly to tidy and garden. On those Saturdays we offer refreshment to them too, and it is a joy to see the fellowship and the presence of being church outside, meeting people where they are.

Lighthouse

Lighthouse had approx. 35 families that we have engaged with and supported last year many of these 35 families are now regular members and continue to engage on a very regular basis., in the last 10 months our families have engaged more and are attending more than one weekly gathering.

We also have around 10-15 families that now engage with other areas of west hub/church wigan.

Lighthouse has members that live alone/are carers and need lots of practical support, we also have a large cohort of new parents with young families and a growing group of young people approx. 10 high school age.

Over the past 10 months we have seen lighthouse grow in numbers, including 13 new families who now attend weekly. Along with new families on the fringes who we serve and have conversations with and hope to grow these relationships.

There has been growth in our presence on the estate of Worsley Mesnes where we are based, we are known to the community and have a good reputation as Godly people who are present, reliable and willing to help, we are known to a lot of the children on the estate through our active presence in school and people will knock at our doors if they need support.

Over the past 10 months Lighthouse has begun to meet in St James school again whilst still gathering in the community ensuring there is something for everyone.

Lighthouse regularly gathers 4 times a week:

- Tuesday after school in St James, with a meal. We have over 100 people in regular attendance, 40% Adults 60% children and this represents around 30 households. Of which 13 families are new in the last 10 months.
- Thursday morning coffee club. 14 Adults and 16 babies/toddlers in regular attendance, 10 of which are new in the last 10 months.
- Thursday evening worship night in homes. Approx 5 families in regular weekly attendance.
- Sunday afternoon service in the school hall. We have recently launched a Sunday service gathering in school. Our first week saw an attendance of approx. 7 families 9 adults and 16 children

We also serve the community in various ways:

- Pop up classroom at school pick up
- Collective worship and easter experience in school
- Collecting and picking up washing
- Weekly food shopping
- Emergency food parcels

After a break from formal gathering, we are now back in the local primary school meeting twice weekly, this is strengthening our impact on the estate and building relationships in the community and with school and staff.

Going forward as a worship community we feel we are best placed to serve on the estate on the ground in practical ways to support the community in Worsley Mesnes. We are growing deeper relationships with our members and we look forward to focusing on growing our Sunday church service in the coming year.

Louise Ashcroft Lighthouse Leader

Shine

Shine has now been running since January 2023. A new worship community planted by St Matthew's Church and St Matthew's School. Led by Sarah Murphy and Rev Mark Wade, supported by a fantastic leadership team.

They meet at St Matthew's School every other Tuesday in term time 3.30-5pm.

On average we have 15 adults and 20 children with about 70% of them this being there only contact with Church.

We sit around tables, and we have decided that children stay in the room and sit with adults and they really wanted to engage with the conversation and families doing the craft activity together.

We then eat together, and we have the kitchen in the same room cooking food with air fryers.

Those who come say it is a place they can ask questions, build friendships, and feel safe and listened too.

We have seen members start to serve through helping to serve drinks and wash up.

We are starting to connect our leadership team with Church Wigan Greenhouse and connect with learning communities with Lighthouse and Wellspring across the parish. This will help grow them as leaders and learning how we develop the ministry.

Our leadership team is mix of school and church leaders and with some this being their main connection to Church.

In the next year we look forward to growing the worship community, growing new leaders and a culture of Financial Giving to the parish of Wigan West.

Wellspring

The wellspring leadership team is the same group of Alison Jackson, Adam Rigby, Rev Mark Wade, Darren Speakman, Lucy Haigh, Kim Robinson, Pam Wilkinson, Jimena Hill, and Janet Lavin. We meet monthly for a review and once a year for a vision day. We have joined the greenhouse workshops led by Church Wigan for fresh expression worship communities. This year Lucy, Jimena and Jan renewed first aid certificates. Kim, Mavis, and Lucy obtained level 2 food hygiene certificates and we have received a 5 star rating from environmental services. Jan & Jimena became Acts 435 advocates. We have 24 active volunteers at present helping speak, manage the welcome desk and kitchen, and provide activities for the children.

Weekly attendees average 60 which is approx. 30 adults and 30 children. There is a core of approx. 20 families who come each week including babies, toddlers, primary school, high school, college students, parents, carers, and grandparents. We have continued to submit referrals to charities. The Storehouse, Daffodils dreams and Toms Pantry and have made new connections to charities CAP, Acts 435 and BrickByBrick

meaning we can support our families in many practical ways. We have had successful grant applications from Liverpool Diocese Feast of Fun for an Easter Trail, 2 Summer BBQs, a Parish fun day at Bispham Scout Camp and a Pumpkin and Christmas Party, Wigan Council Brighter Boroughs for a Coach Trip to the beach and 10ofThose for Easter and Christmas books. In November we were awarded £2210 which should make us financially viable for 2024 in terms of food, heating and sports coach costs. A bench was purchased from a £200 donated by Chloe's Mahon's family. At Christmas we collected and delivered 13 food and toy hampers to our families and also collected and delivered a car full of treat and gift hampers to Coops Foyer.

During the sessions over 2023 we explored the trinity, the Easter story, we have been on a Christian themed Wellbeing Journey and ended looking at the Christmas Story.

We did have a few incidents with children and families falling out and some stopped coming for a while but returned however overall feedback includes results from Liverpool Diocese Fruitfulness Framework Questionnaire which showed wellspring is a place of safety and trust and which also shows spiritual and personal growth in terms of increased feeling of spirituality and frequency of praying and increased feeling of purpose and worthiness. Feedback also included that people feel they belong, supported, calmer, more tolerant, content, happy, are a better person, they have found God again, loved, wanted, are part of a family, more confident, treasured, safe, more peaceful, and more open minded about Christianity after coming to wellspring.

Lucy Haigh LML

Tom's Pantry

We now have approximately 170 members who attend the pantry regularly, with 6 new members joining in October, 3 in November and 2 in December.

In the period from October to December, we gave out 539 food hampers. We are now averaging 44 shoppers per week.

The estimated saving on a shop at Tom's is £26.

As always God provides for His pantry and as we struggle to keep up with demand the food does come in, so we are always thankful for God's abundant blessing on the work. Tom's Pantry also supplements the pantry with free meals for families during the holidays and at the end of the year we could bless people who treat hampers and a Christmas Feast, enjoyed by about 60 people. It is a direct command of Jesus that we feed people and Tom's Pantry delivers this. It is also a place where people can encounter Jesus in a new and imaginative way. We look forward to next

year so we can feed the people of our community spiritually as well as physically.

Lifelines Dementia Friendly Café & Choir

Alison Brown and David Goulden run this as he is the musical director for the choir. It has been an incredibly special year especially for the choir. David invited the choir to take part in Buxton Opera's Gilbert & Sullivan Festival. They were invited to sing in the chorus in "Trial by Jury" and "The Zoo." It was a one night only performance and some choir members were excited to accept the offer. After weeks of rehearsal, a few tears, and tantrums we were all set to go. Despite feeling unsure the group which braved the invitation thoroughly enjoyed themselves. Not only was it a wonderful opportunity to sing on stage to a live audience it provided chances for mission. We have asked to take part again in two years' time when we perform "The Sorcerer."

The choir has also taken part in a concert to raise funds for Alzheimer's research and been invited to "The Well" to sing David's own composition of "Come Holy Spirit" which has become a firm favourite now in Church Wigan.

Whilst the choir has grown since returning after covid to around twenty-five members, the café has maintained its number of around 15. Despite this we have had an enjoyable time with activities and enjoyed afternoon tea to celebrate the King's Coronation. You can visit the café or choir independently or you can come to both.

It is hoped that the choir and café will continue to provide a valuable service for those living with dementia and look after those who care for them in a safe environment where pastoral care is offered.

Alison Brown

Friends together

Established more than a decade ago by the late Marjorie Norton, who sadly passed away in 2014, Friends Together has gone from strength to strength and over the last few years attendance has grown significantly. We are now attracting between 40 and 60 guests each month, many of whom are elderly and live alone, and is an opportunity for people to get together for a chat with old friends and new.

Led by Linda Berry, with the support of a small team of loyal volunteers, we meet on the first Wednesday of each month and provide a hearty meal and a dessert. Our meals are always high quality and usually supplied by Greenhalgh's or Marks & Spencer's. We have free bingo and a free raffle with prizes being donated by our guests and volunteers.

At Easter, as well as our usual entertainment, we had our annual Easter Bonnet Parade with many imaginative entries. The winner received a large Easter egg, and at Christmas we provided a substantial Christmas dinner with all the trimmings.

Allan Conroy

Faith Café

Faith Café has continued to grow both in congregation and followers of faith.

We have a full faith cafe every Saturday with approximately 40 to 60 people on an average Saturday every week. When we incorporate free events funded by the Council or Liverpool Diocese this increases to 70-80 people. There is an increase in families and new members.

Weekly we share Lectio 365 which has seen new followers of Jesus from this interaction of sharing faith with prayer.

Chaplains are supportive of more and more people needing a listening ear with prayer being offered and always accepted.

We have people just walking in to just rest and be then return week after week. We also have gained members as Tom's pantry is open on Saturdays and this encourages people to come in as the need is so great. We then have people staying for food, chat and friendship.

For the children we offer faith-based activities using books themed to the Christian calendar and give out working books to children for them to use at home.

Future events we have discussed are pop up Faith Cafe in the town centre or local schools to be discussed further and more volunteers required to move this forward.

Blessings

Emma Suzi and all the Faith cafe family

Little Stars

Little Stars has been on quite a journey this year! As predicted, we lost a few key volunteers to new commitments, which resulted in the closure of Monday group at October half term, followed by the closure of Thursday group at Christmas. Thankfully, however, God called an entire new team of volunteers in January and we were able to reopen our doors on a Monday morning once again....

Currently we have about 26 adults and 26 children attending.

Toni Wade

TLG

We have had a great second year as TLG Wigan (West Hub); providing ten trained coaches to our three Church schools. Whilst this has not been without its challenges, the programme has continued to be well received and rolled out with great success. Feedback from our first annual review concludes:

Early Intervention (Ei) coaching at Church Wigan continues to be an effective and consistent Centre for providing coaching for several vulnerable children in three Primary schools: St James, St Matthew's and St Paul's. The church and schools are situated in a deprived area of Wigan and thus make a significant positive impact for struggling families. The ongoing effectiveness of this Centre is evidenced in the following ways:

- (i) Toni is a passionate, caring and well-organized Coordinator that looks after the coaches, has a real concern and heart for all the coached children, and is embedded in the life of the three schools—as is her husband, the Supervising Church Leader.
- (ii) There is a committed and skilled coach team who communicate regularly with one another and have regular coach team meetings (most recently 25.01.24) to share good practice and challenges.
- (iii) The relationship with the schools is very strong and the School Key Contact(s)—and the SENCO's/Heads—are committed to Ei and champion it.

Martin Gaskell

St James Bell Tower

During the past twelve months Alex has been busy writing for estimates and permission for the faculty of the re-order of the bells, also for a chiming rope that is to be fixed to the treble bell and lowered into the tower room.

The money has already been donated for the tower room chiming rope and fixtures.

As soon as we get the faculty permission letters through, we will be writing to various establishments and organizations who support the refurbishment of church bells. We are looking to raise approximately £140k of which we can say that £37k is as good as promised from the various bell funds available in the area.

We did start to use the handbells on Wednesday evening, and this was enjoyed by all who came along. We managed to perform a Christmas Carol one Sunday morning in December.

At the moment we are ringing the "big bells " for the Open Table service on the last Sunday of the month. Everyone welcome.

We sadly lost the new recruits who joined us for the "Ring for the King " event but are still actively looking for new members.

Fundraising has been put on hold as we have been short of bodies on the ground but do hope to start again soon by holding small events which includes cake sales, bingo and a brass band concert.

We are also intending to join in with the English Heritage Open Day this September where we will be showcasing our beautiful church and we will be including a tour of the bell tower with an invitation to "have a go" if wanted.

We will have various activities on the day and the Faith Cafe will be open.

Carole Simm Tower Captain

Friendship Group

We are now in the ninth year since our foundation in 2016. Formed originally to cater for what we considered to be the perceived needs of recently bereaved individuals, we have now enhanced our aims to include those who put quite simply, are lonely. Also, for the first time we have welcomed a married couple into our ranks.

These new objectives were set out to our members who unanimously agreed with our committees thinking.

This has not altered in any way our modus operandi. This put quite simply, is to provide a warm friendly and welcoming atmosphere to all who care to attend our weekly meetings.

Our membership hovers around the 20 mark and because of the average age of our members, which is about 80 years of age, tends to fluctuate slightly dependent upon circumstances. For example, in the past six months or so one of our founder members has sadly died, though the lady was in her 90's.

Three others have moved into care homes and can no longer visit us and one other finds herself physically unable to attend on a large percentage of occasions, due to infirmity. This latter is sad, but due to our own infirmities we sometimes find it physically difficult to offer sufficient care in these circumstances. So whilst we do not expect membership numbers to dramatically increase, a few more would be very much welcomed. We have plenty of space in our premises and are certain we have much to offer.

However, as we have no target numbers to achieve, our membership numbers are to a degree irrelevant.

Over the past year we have made a number of trips to places of interest. Specifically a trip, courtesy of our local councillors Clive, Marie and Paul, to Skipton Market. They arranged yet another grant from The Brighter Borough Fund to pay the £500 cost of coach hire. Fortuitously it was a warm and sunny day when we set off. A self arranged lunch was followed by a leisurely stroll in the sunshine around the market stalls and welcome ice creams. Our return trip was uneventful and we arrived back at about 5.30pm. A further trip was arranged for later in the year, when again blessed by sunshine we enjoyed a pleasant drive to Llandudno. Lunch in a four-star hotel on the promenade for most was followed by a pleasant stroll along the pier and exploration of the town until it was time to depart. I am seriously thinking of selling my services to arrange trips out, as I always seem to be lucky with the weather.

We also enjoyed visiting local restaurants for lunch on a number of occasions. We took recommendations from our members as to where to visit and they included this year The Albert in Standish, La Mamas, again in Standish, Ashton Golf Club and Houghwood Golf Club, The Wheel in Wigan, and our local The Venture.

In addition we prepared a number of buffets, produced by Pauline and several hotpots provided by members enjoying their birthdays.

Which means that we are probably not an organisation for weight watchers.

We hope that our Group will continue to serve Highfield/Winstanley and surrounding areas for many years to come and would thank all of you for your support

Dave Whitter. Secretary.

St Pauls Mothers Union

Mothers Union is alive and well, we have had a good year overall.

Marjorie Ellis was enrolled to our number this year; this was lovely as we don't get many new members, I suppose it's a sign of the times.

We have fifteen regular members and four indoor members, Alice Broadbelt was 102 this year.

We were saddened to lose Jean Longhurst, she will be sadly missed.

We knit prayer shawls for those who are ill, and small faith bags for year six at St Paul's as they move on to high school. We also support the Women's Refuge and contacts with Hindley Prison.

It is a joy each year to welcome our speakers who come from all over, their subjects are varied and very welcome. We thank them very much for giving their time to us.

Anne Hubbard

Bereavement Group

I believe the last 12 months has been a year of development and growth. Over the past year we have had something in the region of 10 or 12 new people coming to see us. Everyone doesn't stay of course but 3 or 4 have, and never miss a session.

Our target originally was, and still is, to help people pick up pieces of their own life again, but we are still here if at any time they need extra support, our door is always open.

We also offer, for people living alone, somewhere to go, someone to talk to and share their highs and lows of life, as one of our recently acquired members tells us, we give him somewhere to go, someone to share my moments when I am down, and this is exactly why we are here. This particular person had lost their spouse some 12 months ago and has only recently moved to Wigan so therefore doesn't know anyone locally and looks upon us as a Godsend.

I feel now we have got past, hopefully, the pandemic, more people want to share their time with us. I believe the events of the pandemic has brought back memories that have been buried in our minds, maybe for years. It is because of that I believe the past year has been a success.

I won't go into numbers, because in my view we are not about numbers, its about helping people, human beings, through a very difficult period of their lives, but I absolutely insist if we can help one person per year, and we are well above that, then to me it's a roaring success.

As you have no doubt gathered from the above report, all our meetings are held in strict confidence, i.e. whatever is said at our meetings remains there otherwise it doesn't work. At the last meeting I provided tea light candles and offered an opportunity to light candle in memory of a loved one and to my amazement they were queuing up and they thanked me immensely, just simple things have, sometimes, a wonderful effect.

God bless you all

David Berry

OPEN THE BOOK 2023

Our progress along the OPEN THE BOOK road in 2023 has been in two phases - GOOD and NOT SO GOOD.

First the GOOD -

The year started with two teams furthering our usual monthly missions into the three primary schools in the West Hub - St. James, St. Paul's and St. Matthews.

We reached out, across these three schools, to around 300 pupils aged from around 4 to 11 years of age.

Our aims are to develop and deepen their Christian faith, leading them towards a deeper and closer personal relationship with Jesus. Also, however, we strive to achieve this through participation, enthusiasm and fun, so that they not only receive the message, but are immersed in it and receive it through an experience that will remain with them, as they grow and mature.

We believe that we have achieved these aims, because we are always met with enthusiasm by both the pupils and the staff; and the pupils in particular, remember the previous events. We build the story stage by stage, month by month, so we believe that we are slowly developing their faith, through a solid foundation on which others can build.

Now the NOT SO GOOD -

We entered 2023 with the expectation that we could recruit more volunteers and extend Open the Book into several non faith schools.

Despite our efforts, through speaking and presenting to individuals, small groups and the three churches, we have not succeeded in getting any further volunteers.

Worse still, due to other conflicting activities, we have had to reduce to one team, resulting in having to limit our inputs to once every two months, with only one team.

This was worsened because of acute illness and is about to become more difficult, because another team member is unfortunately having to withdraw.

The reality is that all of the remaining team members are either in full time employment, suffering ill health, involved in other Christian activities and / or simply getting old.

The reality, therefore, is that, despite the fact that we are all keen to nurture this initiative, if we don't recruit more volunteers, we will either have to eventually cease and / or change the format to one which requires fewer regular volunteers.

We need thought, prayer and action if we are not just to rescue the current initiative: but especially if we are to move forward and grow.

Brian Marsh

St Pauls Hall:

St Paul's hall continues to be very well attended and is used most days of the week by at least one of 17 regular groups, these groups vary from small babies to pensioners. The hall remains a valuable asset to the Church and the community and provides a valuable lifeline and social contact to many people, particularly those living alone. Approximately

7600 adults and 7500 children taking part in the various groups and functions in 2023

2023 has seen a 10% decrease in income however there is still a small surplus to deal with the burden of ever-increasing maintenance costs and a 121% increase in energy costs.

Allan Conroy

Financial Review

The integration of the various Parish bank accounts is almost complete with 95% of all transaction being carried out within the Wigan West bank account.

Our total income in 2023 was £274,268 this was up from £243,806 in 2022. An increase of £30,462 this however was due to an increase in grants of almost £18,000 and additional bank interest on our investment account. It's disappointing to note that Planned Gift Aid Giving remained at around £68,500 whilst our Other Planned and Loose Plate collections fell slightly by £1,600.

Our expenses were up from £260,733 last year to £427,516. Whilst this increase was almost entirely due to the reordering of St Paul's Church

there was an increase in energy bills of £14,200. Energy contracts are being renegotiated and it is hoped this will reduce in 2024. We were able to pay £102,000 Deanery Share although this fell short of the £154,000 required of us. The excess expenditure over income for the reordering was covered by utilizing money held in the Field Fund.

The PCC are fully aware of the financial situation and continued efforts are to be made in 2024 to encouraging our congregations to give freely to support the work of the Diocese and Church Wigan. We will be asking all our regular givers to review their giving and to transfer to the Parish Giving Scheme. We would hope that, if possible, they gift aid and index link their donations and also to support our fundraising activities.

The major source of income still comes from our congregations and is supplemented by tax reclaims from amounts gift aided, our next major source being Parish fees for weddings and funerals.

We received grants totalling £30,756 which included a heating grant from the LDBF of £4,285 marvellous effort by those finding and applying for them. We received grants from The Grocers Charity, Wigan MBC, Together Liverpool, LDBF, Transforming Lives TLG, Unite Union, Sainsbury's and Lottery.

Fixed Assets:

The freehold land and buildings referenced within the financial statements refer to St Paul's Church Hall. The two other buildings St Matthew's Parish Hall (which has now been established as a CIC and is being run independently) and St Matthew's Parish Rooms, now demolished, were valued a number of years ago at £346,000, this to be reviewed.

Reserves Policy

The PCC's long-term aim is to retain within its unrestricted funds, as free reserves, a sum not greater than an amount equivalent to four months of the year's annual expenditure.

As at 31 December 2023 our unrestricted funds comprised of fixed assets of £391,728, unrestricted funds (free and designated) of £15,056 and restricted funds of £505,564 comprising mainly of the Field Fund £415,407.

Agent Transactions:

The PCC has acted as financial agent for the following organisations:

- Liverpool Diocesan Board of Finance
- ACTS 435
- Organist/ Vergers/Gravediggers monies received for weddings and funerals was passed on to the relevant individuals and where appropriate a proportion separated and sent directly to the HMRC in relation to income tax payments.

The charities that we gave our donations and giving to in 2023 were:

- Church Wigan Food Provision (Lifted via Wigan Deanery Trust)
- The Brick
- Tear Fund
- Compassion UK
- Wigan Deanery Trust BSD
- Children's Society
- Royal British Legion
- Christians Against Poverty
- Wigan and Leigh Hospice

Risk Management

Risk Assessments:

Financial Risk:

An annual budget is prepared to help the PCC identify areas of significant financial risk. During each financial year the PCC also receive and able to examine periodic financial reports showing actual against budget comparison reports.

Investments and reserves are only held in low risk Church of England, Central Board of Finance funds. Bank accounts are maintained at those amounts required for operational purposes only. All assets are insured and insurance levels are reviewed periodically in conjunction with the insurance provider's staff. The PCC's insurance provider is Congregational Church Insurance. The PCC has agreed internal controls for the handling of cash and cheques, both as receipts and as payments.

Health and Safety Risk:

The P.C.C. recognizes that it is responsible to carry out a Risk Assessment relating to its buildings. It has a practical Health and Safety Policy covering activities both for the churches and other buildings it is responsible for which is reviewed on a regular basis'. Accident Books are maintained.

Data Protection:

The contents and obligations of the Equality Act 2010 and the 2018 General Data Protection Regulation are known and complied with to the best of the P.C.C.'s liability. The P.C.C. is aware of its responsibilities in respect of the Regulatory Reform (Fire Safety) Order of 2005. The P.C.C. has appointed Andrew Bond to be the responsible person in respect of these requirements.

Safeguarding:

Our Safeguarding officer is Emma Dickinson working alongside Revd Fran Humphry. All Safeguarding incidents and training are reported centrally. We hold all people DBS and safer recruitment information as asked by the Church of England. We continue to review and develop working alongside other Safeguarding officers in Church Wigan and supported by the diocese. We also reviewed the national historical Safeguarding review.

All our Trustees and volunteers are trained to recognise signs which could indicate that a child or adult at risk may be being abused or neglected. This training also includes wider Charity Commission requirements to recognise and report incidents involving our staff and volunteers. We actively encourage our staff, volunteers and those who use or come into contact with our services, to speak up about things which they think could cause harm to people and we act promptly when concerns have been raised. We will not tolerate any behaviours or practices which could lead to anyone being abused and/or exploited by our people.

Plans for The Future

During 2024 we will continue to consolidate the growth that has taken place in 2023, by continuing to support the many teams and volunteers who are active in mission and ministry here in Wigan West. We will continue to build our resilience by encouraging more volunteers to become involved in our activities across the parish.

Our vision is to see the Kingdom of God built in Wigan West as in Heaven. We believe that this will happen through God's work of transforming the lives of people in our community, so we want to join in with what God is doing. Fundamentally, this is our mission: to join with God in growing disciples, wherever he is at work. It is exciting that this is happening in so many ways.

We will continue to invest in the five key areas to help us to grow and flourish as a parish.

Growing as Disciples

We will continue to offer opportunities for people of all ages to explore faith and get to know Jesus better. One of the key elements of this will be Alpha courses that will run in different locations throughout the parish in the summer term. We are also keen to grow our ministry to baptism families, through Starting Rite. We already have a number of small groups that meet for study, fellowship and deeper discipleship and we will seek to offer more, continuing to use resources such as The Prayer Course, The Lectio Course and The Bible Course. Our Lent 2024 challenge was to read the New Testament in 40 days, and we will continue to encourage people to read the Bible and to draw upon the Church Wigan resources for 2024 which focus upon Exploring the Psalms.

Planting and Refreshing

Wellspring and Lighthouse and our most recently established worship community, Shine, are continuing to grow and to engage with many new families. Tom's Pantry and Faith café continue to serve and support more of our wider community. St James' Centre continues to be a collection and distribution point for aid for Ukraine. Many of our leaders and team members from across the whole breadth of ministries in our parish have engaged with Greenhouse and we will continue our Missional Journey of loving and listening to our communities. St Matthew's Church is open regularly on Saturdays and Wednesdays in Highfield as we seek to discern how we can welcome our community and see where God is doing something new that he wants us to join in with.

Sustainable Ministry

The PCC has undertaken a review as part of the Church Wigan Right Buildings process, to ensure that we have the buildings that we need and the resources of people and money to flourish in sustainable ministry across our parish. We recognise the importance of continuing this review process in the years to come as part of our stewardship of the resources that God has given us. We will continue to encourage generous discipleship and sacrificial giving as our financial situation continues to be challenging. We look forward to the reopening of St Paul's Church at the end of the Summer. The refurbished building will provide greater flexibility and opportunities for mission and service to our community in the Goose Green area of our parish.

Many people work together collaboratively in Wigan West, including stipendiary, self-supporting and retired clergy, Local Missional Leaders and teams, Readers, Ministry Teams, Leadership Teams, our PCC and Hub Leadership Team and the many teams of volunteers who make all our services and ministries happen. For all of us to flourish in sustainable,

joyful ministry, we need more people to join us, so we pray that God will raise up many more from among us in the year to come.

Working across Church Wigan

As we reflect on all our worship communities, all the missional activities that are going on across the parish and the growth that we have seen in the last year, we are so thankful for the many people who work together across our parish to make all this possible. Many also contribute to the wider ministry in Church Wigan and beyond. We continue to benefit greatly from Church Wigan's Support Services, provided by Wigan Deanery Trust, who give administrative, financial and governance support, funeral administration, and help with looking after our buildings. These services continue to be a tremendous support to our Church Wardens, Assistant Wardens, Treasurer and Assistant Treasurers, as well as our clergy.

We thank God for all that he is doing in amongst us, we pray that he will draw many more people to know Him. We ask his blessing on all in our community.

And we pray, Lord, may your kingdom come, here in Wigan West as in Heaven. Amen.

Structure, Governance and Management

Description of the charity's trusts:

The Parochial Church Council (PCC) operates under the Parochial Church Councils (Powers) Measure 1956 and the Church Representation Rules.

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure and is a charity registered with the Charity Commission.

PCC members are appointed in accordance with the Church of England the Church Representation Rules 2022 and are elected at the Annual Parochial Church Meeting. All those who attend are encouraged to register on the Electoral Roll and stand for election to the PCC. Individual members of the PCC receive external training as and when deemed appropriate by the PCC

Day to Day management of the church was exercised by the standing committee, the only committee required by law. It has the power to transact PCC Business between PCC meetings and considers strategic issues which may affect the church.

The Standing Committee consists of:

- Clergy - Rev Fran Humphry, Revd Mark Wade
- Churchwardens Ann Birch , Martin Gaskell
- Secretary Kathleen Moran
- Treasurer Jeff McCann

Church Wigan relationship to the PCC:

- Parish of Wigan West have two representatives that are on Joint Council. Revd Fran Humphry and Angela Matthewson. Each month the minutes are shared. Revd Neil Cook chairs the Joint Council.
- Hub Leadership Team looks at the missional work of the Parish with a focus on planting new worship communities. Each PCC meeting this is reported back to the PCC.

Policies adopted:

All policies were created by Church Wigan and adopted by the PCC:

- Health and safety
- Safeguarding
- Safer recruitment

All PCC members are required to have DBS checks and to complete basic and foundation Safeguarding training.

Other Related Trusts:

- Wigan Deanery Trust employs Core services for Church Wigan and as a PCC we liaise with them.
- Revd Fran Humphry is an ex-officio member of the Board of Governors of St James C of E Primary School, Revd Mark Wade is an ex-officio member of St Paul's C of E Primary School, Revd Anita Fath (SSM Associate Minister) and Revd Sam Swan (Curate) are foundation governors of St Matthew's C of E Primary School. The PCC also makes recommendations to the Liverpool Diocesan Schools Trust (LDST) for the appointment of further foundation Governors.
- Revd Mark Wade is a member of the Diocesan Board of Education and is a Director of the Liverpool Diocesan Schools Trust (LDST).
- St Paul's Church Field Goose Green:
The managing Trustees for this charity are the PCC of Wigan West. Although *St Paul's Church Field, Goose Green* is a separate charity to the PCC the Charity Commission has provided written consent that it may be included within the PCC's financial statement as a 'Special Trust' under the provision contained within s287 of the Charities Act 2011

Reference and Administration Information

Name: Parish of Wigan West;

This Parish is part of the Diocese of Liverpool within the Church of England

Charity Number: 1201671

Church correspondence address:

Church Wigan Office.
Wigan Investment Centre,
Waterside Drive
Wigan.
WN3 5BA
Telephone 01942 410910

For the period 1st January 2023 until the approval of this report, the following people served as members of Wigan West and were the charity's Trustees.

Name	Role	
Revd Neil Cook	Incumbent	Ex-Officio member
Revd Fran Humphry	Hub Leader (Team Vicar and PCC chair)	Ex-Officio member
Revd Mark Wade	Team Vicar	Ex-Officio member
Martin Gaskell	Churchwarden	Ex-Officio member
Ann Birch	Churchwarden	Ex-Officio member
Carole Simm	Deanery Synod Rep	Ex-Officio member
Jeff McCann	Deanery Synod Rep & Treasurer	Ex-Officio member
Emma Dickinson	Deanery Synod Rep & Parish Safeguarding Officer	Ex-Officio member
Kath Smith	Deanery Synod Rep	Ex-Officio member
Vacant	Deanery Synod Rep	Ex-Officio member
Vacant	Deanery Synod Rep	
Vacant	Deanery Synod Rep	
Angela Matthewson	Diocesan Synod Rep	Ex-Officio member
Iain Matthewson	Diocesan Synod Rep	Ex-Officio member
Kathleen Moran	PCC Secretary	PCC Elected Member
Pam Wilkinson	Electoral Roll Officer	PCC Elected Member
Cliff Unsworth		PCC Elected Member
Louise Ashcroft		PCC Elected Member
Roger Clarke		PCC Elected Member
Andrew Bond		PCC Elected Member

Jes Rusling	PCC Elected Member	PCC Elected Member
Carole Simm		PCC Elected Member
Sheila Albers		PCC Elected Member
Marie Bond		PCC Elected Member
Vacant		PCC Elected Member
Rev Elliot Ireton	Team Vicar	Ex-Officio member
Revd Steve Beck	Team Vicar	Ex-Officio member
Revd Sue Fulford	Team Vicar	Ex-Officio member
Revd Dot Gosling	Team Vicar	Ex-Officio member
Revd Stan Higginson	Team Vicar	Ex-Officio member
Revd Canon Sam Nicholson	Team Vicar	Ex-Officio member
Revd Peter Whittington	Team Vicar	Ex-Officio member
Revd Roland Harvey	Team Vicar	Ex-Officio member
Revd Sandra Jones	Team Vicar	Ex-Officio member
Revd Clive Doran	Team Vicar	Ex-Officio member

The Trustees are aware of the Charity Commission's guidance on Public Benefit in their publication 'The Advancement of Religion for Public Benefit' and have given regard to it in their administration of the parish.

It is considered that all P.C.C. members and any others who could be understood to be 'managers' in the activities and affairs of the Parish - as defined in Schedule 6 of the Finance Act 2010 - have completed declarations confirming they are 'fit and proper' persons under the terms of the Finance Act 2010.

Trustee training is available to new and established Trustees as and when required.

Names and addresses of advisers:**Architects**

Robin Wooley,
17 Well Street,
Ruthin,
LL15 1AE

St Paul's Quinquennial Architect
Now retired

Maggie Mullen Architects
6, Percy Street,
Liverpool
L8 7LU

St Paul's Reordering
Now replaced by Rebecca Grimshaw of
Anthony Grimshaw Associates
as Employers Agent

Anthony Grimshaw Associates
6 Bridgeman Terrace
Wigan
WN1 1SX

St Paul's Reordering
St James with St Thomas Quinquennial
Architect

Schafer Associates
56, Belvedere Road,
Ashton in Makerfield,
Wigan
WN4 8RU

St Matthew's Quinquennial
Architect

Independent Examiner

Rev Alan A Clements MA ACIB FCIE
15 Carleton Road,
Great Knowley,
Chorley,
PR6 8TQ

Name and address of Bankers

Lloyds Bank,
Lewisham Branch,
120 High Street,
Lewisham,
London,
SE13 6JG

The PCC also holds accounts with:

Central Board of Finance of the Church of England
Santander UK plc
The Royal Bank of Scotland plc

Declaration

This report was approved by the parochial Church Council of the Parish of Wigan West and signed on their behalf by:-



The Revd Fran Humphry
Hub Leader (Team Vicar and PCC Chair)

Date: - 23rd April 2024

Wigan West PCC
Balance Sheet as at 31st December 2023

Note		As at 31/12/2023	As at 31/12/2022
4 Fixed			
4a	6431: Church Hall (St Paul GG)	45,728	45,728
	6432: Parish Hall & Parish Rooms (St Matthew H)	346,000	346,000
4b	6441: Shares & CBF investments (St Paul GG)	203	186
	6442: Shares & CBF investments (St Matthew H)	1,085	991
	6451: Fixed interest CBF Shares (St Paul GG)	220	207
	Total Fixed Assets	393,237	393,113
	Current Assets		
4c	6501: Bank current account (St Paul GG)	3,091	7,001
	6502: Bank current account (St Matthew H)	142	289
	6503: Bank current account (St James w. St Thomas)	-	-
	6505: West main current account	74,891	43,713
	6512: Bank deposit account (St Matthew H)	21	120
	6522: CCLA (CBF) deposit account (St Matthew H)	-	-
	6533: Bank current account 2 Lifelines (St James with St Thomas)	-	178
	6541: Bank current account 3 (St Paul GG)	3,810	4,624
	6562: CCLA (CBF) deposit account 2 (St Matthew H)	3,337	3,234
	6572: CCLA (CBF) deposit account 3 (St Matthew H)	-	-
	6581a: LDBF (CBF) Deposit account (St Paul GG) 1064D	415,407	545,707
	6581b: LDBF (CBF) Deposit account (St Paul GG) 1063D	-	64,750
	6591: Cash in hand (St Paul GG)	173	40
	6591b: Cash in hand - Hall (St Paul GG)	94	94
	6592: Cash in hand (St Matthew H)	-	-
	6593: Cash in hand (St James w. St Thomas)	-	-
	6593a: Cash in Hand - Lifelines (St James w. St Thomas)	45	45
	Z05: Accounts Receivable	17,834	-
	Total Current Assets	518,845	669,794
4d Liabilities			
	6699: Agency collections	1,065	1,045
	Z04: Accounts Payable	2,778	-
	Total Liabilities	3,842	1,045
	Net Current Assets / (Liabilities)	908,240	1,061,862
	Reserves		
	Excess/(deficit) to date	(153,746)	(16,927)
	Z01: Starting balances	1,061,862	1,078,978
	Z03: Gains/(losses) on investments	124	(189)
	Z03: Gains/(losses) on reval of fixed assets	-	-
	Total Reserves	908,240	1,061,862
4e Funds			
	General (Unrestricted)	15,056	-
	Designated	388,619	392,142
	Restricted	504,565	669,720
	Total	908,240	1,061,862

Wigan West PCC
Statement of Financial Activities
for Year Ended 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total Funds 2023	Total Funds 2022
Income from:						
Donations and legacies	2a	180,056	13,386	-	193,442	161,804
Income from charitable activities	2b	33,243	1,150	-	34,393	33,848
Other trading activities	2c	10,859	-	-	10,859	10,216
Investments	2d	7,163	25,911	-	33,074	9,034
Other income	2e	2,500	-	-	2,500	28,904
Total Incoming Resources		233,820	40,447	-	274,268	243,806
Expenditure on:						
Raising Funds	3a	498	-	-	498	367
Expenditure on charitable activities	3c	221,913	205,603	-	427,516	260,366
Total Resources Expended		222,411	205,603	-	428,014	260,733
Net Incoming (Outgoing) Resources Before Transfer						
		11,409	(165,155)	-	(153,746)	(16,927)
Gross transfers between funds - in		108,006	50	-	108,056	117,750
Gross transfers between funds - out		(108,006)	(50)	-	(108,056)	(117,750)
Other recognised gains / losses						
Gains/losses on investment assets		124	-	-	-	(189)
Gains on revaluation, fixed assets, charity's own use		-	-	-	-	10
Net Movement in Funds		11,533	(165,155)	-	(153,746)	(17,116)
Total funds brought forward as at 1st January 2023		392,142	669,720	-	1,061,862	1,078,978
Total funds carried forward as at 31st December 2023		403,675	504,565	-	908,240	1,061,862

Wigan West PCC
Notes to Financial Statement
for Year Ended 31 December 2023

2 Incoming Resources

	General Funds	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£	£
2a Donations and Legacies					
0101 - Gift Aid - Parish Giving Scheme	-	50,567	120	50,687	44,117
0102 - Gift Aid - Bank (Standing Order)	-	4,435	-	4,435	7,490
0110 - Gift Aid - Envelopes	-	13,428	-	13,428	17,059
0201 - Other planned giving - Parish Giving Scheme	-	8,771	60	8,831	9,581
0202 - Other planned giving - Bank (Standing Order)	-	686	-	686	966
0210 - Other planned giving - Envelopes	-	4,281	-	4,281	4,630
0301 - Loose plate collections (GASDS eligible)	44	13,707	-	13,751	15,265
0305 - Loose plate collections (not GASDS eligible)	-	477	-	477	662
0310 - Retiring Collections	-	-	-	-	-
0320 - One off Gift Aid Donations (declaration on envelope)	-	420	-	420	814
0401- Gift Days	-	-	-	-	-
0405 - Ad-hoc donations: non Gift Aid (GASDS eligible)	-	2,314	44	2,358	1,645
0410 - Giving through church boxes	-	-	-	-	22
0415 - Ad-hoc donations: non Gift Aid (not GASDS eligible)	-	10,452	8,961	19,413	14,813
0420 - One-off Gift Aid donations	-	515	-	515	390
0450 - Special or specific appeals etc	-	195	1,100	1,295	1,065
0601 - Tax recoverable on Gift Aid	8,778	14,259	25	23,062	21,360
0610 - GASDS Tax relief	9,056	2,122	-	11,178	3,599
0701 - Legacies	-	1,000	-	1,000	-
0801 - Recurring grants	-	-	-	-	2,000
08A1 - Non-recurring one-off grants	-	27,908	2,848	30,756	14,600
0901 - Fundraising (general)	-	6,642	228	6,870	1,726
Sub Total	17,878	162,178	13,386	193,442	161,804
2b Income from Charitable Activities					
1101 - Parish fee for wedding or funeral	-	27,166	-	27,166	26,244
1110 - Churchyard maintenance fee	-	-	20	20	-
1230 - Church hall lettings - objectives	-	4,795	-	4,795	4,665
1240 -Church Event Income	-	355	-	355	1,902
1290 - Branch organisations - receipts	-	927	1,130	2,058	1,038
Sub Total	-	33,243	1,150	34,393	33,848

Wigan West PCC
Notes to Financial Statement (Continued)
for Year Ended 31 December 2023

	General Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
2 Incoming Resources					
2c Other Trading Activities					
0910 - Fundraising (Attic, Car Boot etc)	-	243	-	243	1,095
1220 - Bookstall	-	34	-	34	25
1240 - Church hall lettings - fund raising	-	4,660	-	4,660	3,900
1250 - Magazine income - advertising	-	48	-	48	-
1260 - Parish magazine sales	-	2,757	-	2,757	3,225
1270 - Other funds generated	-	3,117	-	3,117	1,971
Sub Total	-	10,859	0	10,859	10,216
2d Investments					
1001 - Dividends from shares	-	10	-	10	12
1020 - Bank and building society interest	-	19	-	19	19
1025 - CBF Deposit account interest	-	133	25,911	26,044	7,753
1030 - Rent from leased lands or buildings	-	7,000	-	7,000	1,250
Sub Total	-	7,163	25,911	33,074	9,034
2e Other income					
1310 - Insurance claims	-	-	-	-	28,904
1320 - Surplus - sales of assets	-	2,500	-	2,500	-
Sub Total	-	2,500	0	2,500	28,904
Total Incoming Resources	17,878	215,942	40,447	274,268	243,806

Wigan West PCC
Notes to Financial Statement (Continued)
for Year Ended 31 December 2023

	General Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
3 Resources Expended					
3a Raising funds					
1720 - Costs of giving envelopes and stewardship campaigns	-	284	-	284	312
Sub Total	-	284	0	284	312
3b Fundraising					
1730 - Costs of fundraising events	-	214	-	214	55
Sub Total	-	214	-	214	55
3c					
<i>Grants:</i>					
1801 - Giving to missionary Societies	-	360		360	360
1830 - Giving - relief and development agencies	-	-		-	696
1850 - Home mission	-	2,073	111	2,184	580
1870 - Secular charities	-	1,392	-	1,392	1,313
<i>Ministry:</i>					
1910 - Deanery Share	-	102,000	-	102,000	102,000
2010 - Salary of organist/musicians	-	5,169	-	5,169	4,740
2055 - PAYE, NI & Pension - Parish Admin & Support Staff	-	-		-	5
2060 - Cleaner Wages (church building)	-	2,132		2,132	2,047
2101 - Clergy working expenses	-	2,555		2,555	4,400
2120 - Council tax (clergy housing)	-	2,227		2,227	2,208
2125 - Clergy Costs (Joint Council)	-	1,061	-	1,061	
2130 - Housing expenses (clergy)	-	-	-	-	-
2140 - Water rates (clergy housing)	-	612	-	612	631
2160 - Sermon preparation materials and resources	-	120		120	120
2170 - Clergy training courses and education materials	44	-	-	44	-
2180 - Reader Expenses & Subscriptions	-	100		100	250
2190 - Visiting speakers / locums	-	-	-	-	-
<i>Mission:</i>	-	-	-	-	-
2201 - Parish mission and evangelism costs	-	8,797	14,825	23,622	16,249
2210 - Alpha course costs etc.	-	-		-	-
2230 - Youth & Confirmation groups	-	-		-	-
2250 - General Mission/Support activities	-	102	568	670	323
<i>Church Expenses:</i>	-				
2301 - Insurance premiums (church building)	-	9,298		9,298	7,833
Sub Total	44	137,998	15,504	153,546	143,755

Notes to Financial Statement (Continued)
for Year Ended 31 December 2023

	General Funds	Unrestricted Funds	Restricted Funds	2023	2022
	£	£	£	£	£
3c Church Expenses (Continued):					
2310 - Telephone (church building/parish office)	-	1,657		1,657	1,315
2320 - Organ / piano tuning and maintenance	-	504		504	816
2330 - Church building maintenance (routine)	-	4,425	1,788	6,213	6,129
2331 - Cleaning materials & equipment (church buildings)	-	686		686	501
2340 - Upkeep of services	-	3,379	27	3,405	3,094
2345 - Church consumable items	-	-	-	0	631
2350 - Upkeep of churchyard	-	4,843	-	4,843	4,784
2360 - Administration costs for parish	-	504	-	504	361
2361 - Governance Costs & Audit Fee	-	200	-	200	200
2362 - Banking Charges	-	-	-	-	-
2401 - Church building - electric	1,001	8,696	-	9,697	5,253
2410 - Church building - gas	1,777	31,136	-	32,913	24,170
2420 - Church building - water	-	1,800	-	1,800	761
Costs Related to Trading:					
2501 - Magazine expenses including printing	-	2,875	-	2,875	1,743
2515 - Other Funds Expenses	-	419	48	467	591
2530 - Hall/Other building - electricity	-	1,513	-	1,513	1,658
2540 - Hall/Other building - gas	-	2,368	-	2,368	1,778
2550 - Hall/Other building - insurance premiums	-	752	-	752	732
2560 - Hall/Other building - maintenance	-	1,051	-	1,051	1,864
2570 - Hall/Other building - telephone and broadband	-	-	-	-	-
2580 - Hall/Other building - water rates	-	456	-	456	566
2585 - Hall/Other building - consumables	-	350	-	350	100
2590 - Hall/Other building - cleaning costs	-	214	-	214	412
2595 - PAYE, NI & Pension -Community Centre Staff	-	-	-	0	5
2599 - Branch Organisation - payments	-	163	88	251	-
Major Expenditure:					
2701 - Church building major repairs -structure	-	13,102	165,625	178,727	540
2710 - Church building major repairs - installation	-	-	22,524	22,524	12,360
2801 - Hall/Other building major repairs - structure	-	-	-	-	46,246
2820 - Hall/Other building major repairs - installation	-	-	-	-	-
2840 - Other PCC property upkeep	-	-	-	-	-
Sub Total	2,778	81,093	190,099	273,970	116,611
Total Resources Expended	2,822	219,589	205,603	428,014	260,733

Wigan West PCC
Notes to Financial Statement
for Year Ended 31 December 2023 (Continued)

	2023 £	2022 £
4 Fixed Assets for Use by PCC		
4a Tangible Fixed Assets		
St Paul's Church Hall	45,728	45,728
Church Hall and Parish Rooms (St Matthews)	346,000	346,000
	391,728	391,728
Current assets		
4b Investments	1,508	1,384
4c Cash At Bank And In Hand	501,011	669,794
Debtors	17,834	-
	520,354	671,179
4d Liabilities		
Creditors: Amounts Falling Due In One Year	3,842	1,045
Net current assets less current liabilities	497,169	668,749
Total assets less current liabilities	908,240	1,061,862
4e Represented by		
Unrestricted		
General	15,056	
St James W. St Thomas: General	-214	-4,482
St Paul GG: Fixed Assets	46,151	46,121
St Matthew H: Fixed Assets	346,000	346,000
St Matthew H: General	5,856	8,134
St Paul GG: General	8,900	9,508
Wigan West: General	-27,322	-22,579
St Paul GG: Church Hall	5869	3689
St Paul GG: Magazine		-
St Paul GG: Major Building Work		2,460
St Paul GG: Little Stars	496	496
St Paul GG: WellSpring	2,883	2,795
Sub Total	403,675	392,142

Wigan West PCC
Notes to Financial Statement
for Year Ended 31 December 2023 (Continued)

3

	2023 £	2022 £
Restricted		
St James W. St Thomas: Flowers	275	230
St James W. St Thomas: Church Bells Maintenance	3,170	1,922
St James W. St Thomas: Lighthouse	739	3,796
St James W. St Thomas: Tom's Pantry	49	46
St James W. St Thomas: Lifelines Community Choir	25	178
St Paul GG: Other	80	
St Paul GG: Churchyard	40	-
St Paul GG: Church Hall	49	49
St Paul GG: Church Field Trust	493,738	657,763
St Paul GG: Bibles For Baptised Children		-
St Paul GG: Community Projects	813	813
St Paul GG: Flowers	579	626
St Paul GG: Friends Together	843	923
St Paul GG: Interior Improvements	1,794	1,794
St Paul GG: Parish Weekend Away	66	66
St Paul GG: Parish Weekend Bursary		-
St Paul GG: Youth Club	477	477
St Paul GG: Fabric	130	100
St Paul GG: Little Stars	1,646	668
St Paul GG: WellSpring	53	189
Sub Total	504,565	669,640
Total Funds	908,240	1,061,782

The 'Church Field Fund' arose from the sale of land during 2013. Under the terms of the Trust's Scheme Wigan West PCC must apply the income from this fund in furthering the objectives of the charity within the parish.

5 Staff Costs

Total for 2023: Salary Of Organist/Musicians	5169	4740
Total for 2023: Cleaner Wages	2132	2047
Total Staff Costs	7,301	6,787

Wigan West PCC Notes to Financial Statement for Year Ended 31 December 2023 (Continued)

- 6 The Financial Statements of the P.C.C. have been prepared in accordance with the Church Accounting Regulations using the Accruals basis.
- The following assets are recognised but not necessarily valued in the Statement of Assets and
- 7 Liabilities: Movable church furnishings held by the Churchwardens on special trust for the P.C.C. which require a faculty for disposal.
- 8 The expenses paid to clergy may include a small immaterial proportion which relates to their function as a P.C.C. member. No payments were made to P.C.C. members for acting as P.C.C. members.

These accounts were approved by the parochial Church Council of Wigan West on and signed on its behalf by:

Rev'd Fran Humphry

FM Humphry

Date

23rd April 2024

Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations together with applicable accounting standards.

The financial statements have been prepared on a cash (Receipts and Payments) basis except for the valuation of investment assets, which are shown at market value.

Funds

Unrestricted funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Unrestricted funds designated for a particular purpose by the PCC are shown separately.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held are provided in note 10 (page 20). Endowment funds are funds where the capital must be retained.

The financial statements include all transactions, assets and liabilities for which the PCC is held responsible in law. They do not include the financial statements of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Incoming Resources

Voluntary income and capital sources

Sunday collections are recognised when received by or on behalf of the PCC. Mid week collections are recognised as being made on the first Sunday after they were received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received by or on behalf of the PCC. Tax recoverable on Gift Aid donations is recognised when received by or on behalf of the PCC.

Grants and legacies to the PCC are accounted for when received by or on behalf of the PCC.

Parochial fees due to the PCC for weddings, funerals, etc. are accounted for when received by the PCC.

Funds raised by fêtes and similar events are accounted for gross.

Other Income

Rental income from the letting of church premises is recognised when the rental is received.

Income from investments

Dividends and interest entitlements are accounted for when paid. Tax recoverable on such income is recognised when received.

Gains and Losses on Investments

Realised gains or losses are recognised when investments are sold. Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

Accounting Policies

Resources Used

Grants

Grants and donations are accounted for when received.

Activities directly relating to the work of the Church

The Diocesan Parish Share is accounted for when payment is made. Any Parish Share unpaid at 31 December is recorded in these financial statements as an operational (though not a legal) liability and is shown as such on the Statement of Assets and Liabilities.

Fixed Assets

Consecrated property and moveable church furnishings

Consecrated and beneficed property of any kind is excluded from the financial statements by s.10(2) of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC and which require a faculty for disposal are accounted for as inalienable property unless consecrated. They are listed in the Church's inventory, which can be inspected (at any reasonable time). Inalienable property is not valued in the financial statements.

All expenditure incurred in the year on consecrated or beneficed buildings, individual items, or on the repair of movable church furnishings, is written off in full.

Buildings within the ownership of the PCC, as purely functional assets, have their value decreased annually on a straight-line basis over fifty years.

Other fixtures, fittings and office equipment

The purchase cost of equipment used within church premises is fully expended when the item is acquired.

Investments

Investments are valued at market value at 31 December.

Current assets

All banked cash is held on deposit within CBF Church of England Funds or at a bank.

**Independent Examiner's unqualified report to the members of
the P.C.C. of the Parish of Wigan West.
Charity Registration Number 1201671
in respect of the Financial Statements of the P.C.C. for the year ending
31st December 2023 as set out on pages 32 to 33 of this Report.**

Respective responsibilities of the P.C.C. and the examiner.

The P.C.C. members acting as the charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for the year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of the Independent Examiner's statement.

My examination was carried out in accordance with the general Directions given by the Charity Commission and the guidance published in PCC Accountability (The Charities Act 2011 and the P.C.C.), 5th edition). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required for an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement.

In connection with my examination, no material matter has come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts do not accord to the accounting records.

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts is reached.

Signed.

Name Revd. A. A. Clements

Alan A. Clements

Date

4th May 2024

Fellow Association of Charity Independent Examiners.

Address 15 Carleton Road, Great Knowley, Chorley PR6 8TQ

ACIE PCC CC32