

Trustees' Annual Report for -
CYMDEITHAS CHWARAEON YSTRAD FFLUR SPORTS ASSOCIATION

Year Ending: 5th April 2025

1. Introduction

The trustees present their annual report and financial statements for the year ending 05/04/2025 in accordance with the Charity Commission's requirements. This report outlines our activities, achievements, financial performance, and governance during the year.

2. Objectives and Activities

Charitable Objectives

The charity's objectives, as outlined in its constitution, are:

To provide facilities for recreation and leisure time occupation for the inhabitants of Ystrad Fflur Community and surrounding Communities (the area of benefit), in the interests of social welfare with the objective of improving their conditions of life.

Main Activities

- Community Sports Sessions: We ran weekly sports sessions for different age groups, including netball, football and tennis.
- Engagement: We engaged over 100 young people through our activity sessions aimed at reducing social isolation.
- Facility Maintenance: We continued the maintenance and development of the community sports courts, making them accessible and safe for all users.
- Our charitable activities are open to everyone in the community and designed to promote physical activity and social inclusion.

3. Achievements and Performance

During the year, we achieved the following:

- Increase in Participation: Attendance at our community sessions grew by approximately 10% compared to the previous year, engaging over 100 participants. Particularly with tennis lessons for the school introduced to the curriculum.
- Facility Improvements: Thanks to donations, we have managed to improve the quality of the courts surface by buying a push sweeper.
- Negotiated a much lower tariff for standard electricity supply with E-On.
- We also had successful fund raising activities including Sioe Bont; Bags2School; Nadolig Bont; Postcode Lottery.

4. Financial Review

The charity received an income of £904 and had expenditures of £1,325 during this reporting period 06/04/2024 to 05/04/2025.

Income Breakdown:

- Donations - £458
- Fundraising Events: £446

Expenditure Breakdown:

- Insurance - £538
- Electricity - £448
- Maintenance - £168
- Equipment - £44
- Companies House Dereg - £100
- Fundraising sundries £27

We ended the financial year with a net deficit of £420, leaving us in a stable financial position to continue our charitable activities. Note: there has already been grant funding earmarked for the next reporting period.

Reserves Policy

The trustees aim to maintain reserves equivalent to 12 months of operational costs to ensure the sustainability of the charity. At year-end, reserves stood at £1,690.

5. Structure, Governance, and Management**Governance**

CYMDEITHAS CHWARAEON YSTRAD FFLUR SPORTS ASSOCIATION is governed by a board of trustees who are responsible for the overall direction and management of the charity. The trustees meet quarterly to review activities and ensure compliance with the charity's objectives and regulatory requirements.

Trustees and Management

During the year, the following individuals served as trustees:

- James D Cowie
- Sian E Lloyd
- Clare C Hughes
- Lisa S McFall

New trustees are appointed in accordance with the charity's governing document, and training is provided to ensure they are up to date with their legal responsibilities.

Risk Management

The trustees have considered the major risks faced by the charity and have implemented policies and procedures to mitigate these risks. This includes safeguarding policies, health and safety checks, financial oversight.

6. Future Plans

Our plans for the next year include:

- Expanded Youth Engagement: We plan to attract additional sessions for young people. Including open accessibility to equipment 24/7.
- Environmental Sustainability: Installing new waste & recycling bins at the facility.

- Continued Maintenance: Continue to maintain the court to a high level with particular attention to the eradication of moss on the courts surface in some areas.

7. Statement of Trustees' Responsibilities

The trustees are responsible for ensuring that proper accounting records are kept and for the preparation of financial statements that give a true and fair view of the charity's financial position. The trustees are also responsible for safeguarding the charity's assets and taking reasonable steps to prevent fraud and irregularities.

8. Approval

This report was approved by the trustees on 22/10/2025 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Lisa McFall', with a stylized flourish at the end.

Lisa McFall
Chairperson of the Trustees
Date: 22/10/2025

Cymdeithas Chwaraeon Ystrad Fflur - Sports Association
 2024-2025

RECEIPTS								
Date	Detail	Amount	Date	Detail	#	Bank	Cash	Credit Card
19-Aug-24	Donation - Wynn Davies Electrical	£358.00	03-Apr-24	Ansvar Insurance	D/D	£52.55		
20-Aug-24	Bont Sioe Wine & Water	£242.00	17-Apr-24	E-On Electricity	D/D	£30.45		
16-Sep-24	Blakemore Foundation - Spar	£100.00	02-May-24	Ansvar Insurance	D/D	£52.55		
24-Oct-24	Clothes Collection	£204.00	29-May-24	E-On Electricity	D/D	£32.55		
			04-Jun-24	Ansvar Insurance	D/D	£52.55		
			18-Jun-24	E-On Electricity	D/D	£31.50		
			28-Jun-24	Jewsons Duff x 2 (J Cowie)	Bacs	£84.00		
			2-Jul-24	Ansvar Insurance	D/D	£52.55		
			16-Jul-24	E-On Electricity	D/D	£32.55		
			2-Aug-24	Ansvar Insurance	D/D	£52.55		
			5-Aug-24	Amazon - Sweets & Lollies Bont Sioe	Bacs	£27.20		
			16-Aug-24	E-On Electricity	D/D	£31.50		
			22-Aug-24	Companie House Filing Fees (Strike Off)	Bacs	£67.00		
			3-Sep-24	Ansvar Insurance	D/D	£52.55		
			5-Sep-24	Jewsons Duff x 2 (J Cowie)	D/D	£84.00		
			17-Sep-24	E-On Electricity	D/D	£37.80		
			18-Sep-24	Companie House Filing Fees (Strike Off)	Bacs	£33.00		
			22-Oct-24	E-On Electricity	D/D	£36.26		
			21-Nov-24	E-On Electricity	D/D	£35.92		
			3-Dec-24	Ansvar Insurance	D/D	£55.86		
			20-Dec-24	E-On Electricity	D/D	£59.24		
			3-Jan-25	Ansvar Insurance	D/D	£55.69		
			17-Jan-25	E-On Electricity	D/D	£39.18		
			4-Feb-25	Ansvar Insurance	D/D	£55.69		
			18-Feb-24	E-On Electricity	D/D	£45.06		
			4-Mar-24	Ansvar Insurance	D/D	£55.69		
			18-Mar-25	E-On Electricity	D/D	£35.41		
			21-Mar-25	Amazon - Power Extension	Bacs	£43.99		
		£904.00				£1,324.84	£0.00	£0.00

£1,324.84

Profit EBITDA £-420.84

Opening Bank Balance	£2,110.31
Increase in Funds (Profit)	-£420.84
Closing Bank Balance	£1,689.47

PAYMENTS

Marketing	Legal	Sundries	Stat/Postage	Room Hire	Donations	Construction	Electricity	Travel	Insurance	Sports Equip	Misc	Comments
									£52.55			
							£30.45					
									£52.55			
							£32.55					
									£52.55			
							£31.50					
						£84.00						
									£52.55			
							£32.55					
									£52.55			
		£27.20										
							£31.50					
	£67.00											
									£52.55			
						£84.00						
							£37.80					
	£33.00											
							£36.26					
							£35.92					
									£55.86			
							£59.24					
									£55.69			
							£39.18					
									£55.69			
							£45.06					
									£55.69			
							£35.41					
											£43.99	Power Lead
£0.00	£100.00	£27.20	£0.00	£0.00	£0.00	£168.00	£447.42	£0.00	£538.23	£0.00	£43.99	

£1,324.84