

Christ Church South Nutfield

Year ending 31st December 2025

General Account Receipts & Payments

Receipts	2024	2025		Payments	2024	2025
Planned Giving	40584.50	49620.00		Vicar's Expenses	0	60.66
Envelope giving	3969.00	1078.00		Church Fees paid	254.00	664.50
Tax recovered via Gift Aid	14156.44	11450.20		Church -Heating & Lighting	2152.17	1650.43
Donations	9384.68	2068.66		Church -Cleaning	1117.50	1295.25
Collections	2009.62	2581.55		Church -Insurance	1578.06	1607.87
Fees received	896.00	332.00		Church -Repairs and maint'nce	1872.34	3786.11
Bank Interest	523.25	554.35		Church -Sundries for Services	1025.80	861.10
Hall Income	15356.68	23731.25		Church -Water	55.60	122.70
Sundry Income	140.83	437.74		Hall -insurance	1578.06	1607.84
Fundraising	0	1530.18		Hall -cleaning	1015.50	1475.25
Contactless collection	1175.61	2296.75		Hall -heating and lighting	4557.09	2627.72
Grants	1300.00	0		Hall -repairs and maintenance	4563.16	6537.81
Charities Trust	600.00	300.00		Hall -sundries	744.42	1322.36
Wedding/funeral revenue	284.00	1380.00		Hall - water	492.40	844.30
				Photocopying, stationary, postage, telephone	3032.45	2486.16
Total	90380.61	97360.68		Administration – Wages	12800.62	11684.61
				Minor Capital Items	1725.74	114.99
				I.T. and A.V. expenses	1099.99	2528.70
				Organists and music	1937.57	2408.89
				Diocesan Payment	48600.00	50400.00
				Overseas Missions	240.00	50.00
				Security	228.94	183.87
				Software (iknowChurch)	0	236.06
				Fundraising expenses	0	732.62
				Garden maintenance	0	392.99
				Total	90671.41	95682.79
General Fund				Surplus		1677.89
Brought forward from 2024	£19,023.65					
Add Surplus for 2025	£ 1677.89					
Carried forward to 2026	£20,701.54					

Christ Church South Nutfield

Year ending 31st December 2025

Restricted Funds Accounts

Fabric Maintenance Fund

	2024	2025
Start balance	3670.27	1139.93
Planned Giving	975.00	1380.00
Gift Aid		345.00
Southwark London Church Fund Grant	1920.00	0
Brickwork Repairs	-3840.00	0
Lighting repairs	-1480.10	0
Expenses	-105.24	0
End balance	1139.93	2864.93

St Patricks Mission Fund

	2024	2025
Start balance	2888.33	5684.05
Planned Giving	780.00	780.00
Quiz night/fundraising	1321.00	898.19
Donations	224.82	515.00
Gift Aid	195.00	323.75
Sale of cathedral books	274.90	
Money sent to St Patrick's	00	0
Renewal of internet provider for Zim	0	-298.66
End balance	5684.05	7902.33

Children and Young People's Fund

	2024	2025
Start balance	4792.75	4624.31
Donations/Fireworks	722.00	830.00
Roots sharing subscription C&YP	-306.80	-171.00
Payments/running costs	-402.69	-543.55
Donations to school	0	-325.00
Donations to Sparkfish	0	-750.00
Year 6 Bibles	-180.95	-427.75
End balance	4624.31	3237.01

Discretionary Fund

	2024	2025
Start balance	850.00	850.00
Donation to parishioner/Smith Fund	0	-850.00
End balance	850.00	0

Ukraine Orthodox Church Grant

	2024	2025
Start balance	1524.13	852.13
Donations	0	389.98
Payments	-672.00	-1178.00
End balance	852.13	64.11

Ukraine families

	2024	2025
Start balance	281.65	281.65
Payments/Memorial stones	0	-281.65
End balance	281.65	0

Environment

	2024	2025
Start balance	2000.00	3150.00
Donations	950.00	0
Gift Aid	200.00	0
End balance	3150.00	3150.00

Fundraising for others (fund separated from general fund in 2023)

	2024	2025
Start balance	37.72	239.40
Donations/income	1351.10	1175.70
Payments	-1149.42	-1197.10
End balance	239.40	218.00

ASSETS & LIABILITIES

At 31st December 2025

ASSETS	2024	2025	LIABILITIES	2024	2025
Barclays Current a/c	2000.00	2000.00	General Fund	19023.65	20701.54
Barclays Deposit a/c	33845.12	36137.92	Fabric Maintenance Fund	1139.93	2864.93
			St Patrick's Mission	5684.05	7902.33
			Children and Young People's Fund	4624.31	3237.01
			Discretionary Fund	850.00	0
			Ukraine Orthodox Church Grant	852.13	64.11
			Ukraine	281.65	0
			Environment	3150.00	3150.00
			Fundraising for others	239.40	218.00
TOTALS	35845.12	38137.92	TOTALS	35845.12	38137.92

Notes to the accounts 2025

1. Our Parish Support Fund Pledge to the Diocese of £50,400 for 2025 was paid in full. We have increased our pledge by 5.7% to £53,520.00 for 2026.
2. Fundraising for others - During 2025 Christ Church made donations from cake sales to the following bodies: £113.00 to the **Gatton Trust**; £115.00 to **Mines Advisory group**; £112.80 to **Wildlife Aid Foundation**; £84.20 to **St Catherine's Hospice**; £73.00 to **MNDA**; £105.07 for **Young Minds**; £137.83 for **St Raphael's Hospice**; £90.70 for **WWF**; £126.00 for **Papyrus**; £114.00 for **Royal British Legion**; £104.00 for **Médecins San Frontiers**.
3. Gift Aid submissions were made in April, July and October. November and December receipts will be included in the Gift Aid Submission at the end of January 2026.
4. The statements, as in previous years, have been prepared on a receipts and payments basis.

Treasurer's Report 2025

Total income increased by just under £7,000. This was mainly due to increases in planned giving, hall income (prompter invoices and collection of monies due) and fundraising events (Summer BBQ and Children's Christmas party). We also received more income by contactless collection (Sum Up/Just Giving). However due to timing differences on claiming gift aid, relative to prior years, total gift aid has not increased proportionally as much as income but will be corrected in the following year.

Total expenses in our general fund did not increase as much as our income, by just over £5,000, leaving us with a **modest surplus of just under £1,700**. It is worth noting this is better than the previous two years where we have been in deficit at the end of the year.

We have now received the Quinquennial Report and are aware there are repairs and maintenance we need to carry out at the Church next year which will cost around £5,000. We have also increased our pledge to the diocese by 5.7% so there is a further £3,500 we will need to raise.

The PCC is aware of this and are planning further fundraising events in 2026.

The PCC agreed to close the Discretionary Fund and donate the money to the Smith Charity who were in a better position to use the money (£850) for those parishioners in South Nutfield in need.

We also closed the Ukraine Fund which was set up when Russia first invaded Ukraine and the small amount left in this fund (£281.65) was used to contribute towards the cost of the memorial stones in the Remembrance Garden at the Church.

The reserves in the General Fund are just under 2.6 x monthly expenditure. (The Diocese of Southwark's recommended range is 3 to 6 x monthly expenditure.)

As usual, we have had some movement in the numbers of people using planned giving with some moving away or reducing giving and some starting or increasing regular giving. We are very thankful to those people who donate to keep this church and centre available to all. May God bless you.

My thanks go to the rest of the finance team: Liz Braines and Sue Wayland. Thanks to Graham Skeats for carrying out the independent examination of the accounts.

Liz Jenkins Treasurer
3rd February 2026

Christ Church South Nutfield

Year ending 31st December 2025

General Account Receipts & Payments

Receipts	2024	2025		Payments	2024	2025
Planned Giving	40584.50	49620.00		Vicar's Expenses	0	60.66
Envelope giving	3969.00	1078.00		Church Fees paid	254.00	664.50
Tax recovered via Gift Aid	14156.44	11450.20		Church -Heating & Lighting	2152.17	1650.43
Donations	9384.68	2068.66		Church -Cleaning	1117.50	1295.25
Collections	2009.62	2581.55		Church -Insurance	1578.06	1607.87
Fees received	896.00	332.00		Church -Repairs and maint'nce	1872.34	3786.11
Bank Interest	523.25	554.35		Church -Sundries for Services	1025.80	861.10
Hall Income	15356.68	23731.25		Church -Water	55.60	122.70
Sundry Income	140.83	437.74		Hall -insurance	1578.06	1607.84
Fundraising	0	1530.18		Hall -cleaning	1015.50	1475.25
Contactless collection	1175.61	2296.75		Hall -heating and lighting	4557.09	2627.72
Grants	1300.00	0		Hall -repairs and maintenance	4563.16	6537.81
Charities Trust	600.00	300.00		Hall -sundries	744.42	1322.36
Wedding/funeral revenue	284.00	1380.00		Hall - water	492.40	844.30
				Photocopying, stationary, postage, telephone	3032.45	2486.16
Total	90380.61	97360.68		Administration – Wages	12800.62	11684.61
				Minor Capital Items	1725.74	114.99
				I.T. and A.V. expenses	1099.99	2528.70
				Organists and music	1937.57	2408.89
				Diocesan Payment	48600.00	50400.00
				Overseas Missions	240.00	50.00
				Security	228.94	183.87
				Software (iknowChurch)	0	236.06
				Fundraising expenses	0	732.62
				Garden maintenance	0	392.99
				Total	90671.41	95682.79
General Fund				Surplus		1677.89
Brought forward from 2024	£19,023.65					
Add Surplus for 2025	£ 1677.89					
Carried forward to 2026	£20,701.54					

<https://ccnutfield.sharepoint.com/sites/Treasurer/Shared Documents/monthly cashbook/year ending 31st>

December 2025 final accounts v5.doc

Christ Church South Nutfield

Year ending 31st December 2025

Restricted Funds Accounts

Fabric Maintenance Fund

	2024	2025
Start balance	3670.27	1139.93
Planned Giving	975.00	1380.00
Gift Aid		345.00
Southwark London Church Fund Grant	1920.00	0
Brickwork Repairs	-3840.00	0
Lighting repairs	-1480.10	0
Expenses	-105.24	0
End balance	1139.93	2864.93

St Patricks Mission Fund

	2024	2025
Start balance	2888.33	5684.05
Planned Giving	780.00	780.00
Quiz night/fundraising	1321.00	898.19
Donations	224.82	515.00
Gift Aid	195.00	323.75
Sale of cathedral books	274.90	
Money sent to St Patrick's	00	0
Renewal of internet provider for Zim	0	-298.66
End balance	5684.05	7902.33

Children and Young People's Fund

	2024	2025
Start balance	4792.75	4624.31
Donations/Fireworks	722.00	830.00
Roots sharing subscription C&YP	-306.80	-171.00
Payments/running costs	-402.69	-543.55
Donations to school	0	-325.00
Donations to Sparkfish	0	-750.00
Year 6 Bibles	-180.95	-427.75
End balance	4624.31	3237.01

Discretionary Fund

	2024	2025
Start balance	850.00	850.00
Donation to parishioner/Smith Fund	0	-850.00
End balance	850.00	0

Ukraine Orthodox Church Grant

	2024	2025
Start balance	1524.13	852.13
Donations	0	389.98
Payments	-672.00	-1178.00
End balance	852.13	64.11

Ukraine families

	2024	2025
Start balance	281.65	281.65
Payments/Memorial stones	0	-281.65
End balance	281.65	0

Environment

	2024	2025
Start balance	2000.00	3150.00
Donations	950.00	0
Gift Aid	200.00	0
End balance	3150.00	3150.00

Fundraising for others (fund separated from general fund in 2023)

	2024	2025
Start balance	37.72	239.40
Donations/income	1351.10	1175.70
Payments	-1149.42	-1197.10
End balance	239.40	218.00

ASSETS & LIABILITIES

At 31st December 2025

ASSETS	2024	2025	LIABILITIES	2024	2025
Barclays Current a/c	2000.00	2000.00	General Fund	19023.65	20701.54
Barclays Deposit a/c	33845.12	36137.92	Fabric Maintenance Fund	1139.93	2864.93
			St Patrick's Mission	5684.05	7902.33
			Children and Young People's Fund	4624.31	3237.01
			Discretionary Fund	850.00	0
			Ukraine Orthodox Church Grant	852.13	64.11
			Ukraine	281.65	0
			Environment	3150.00	3150.00
			Fundraising for others	239.40	218.00
TOTALS	35845.12	38137.92	TOTALS	35845.12	38137.92

Notes to the accounts 2025

1. Our Parish Support Fund Pledge to the Diocese of £50,400 for 2025 was paid in full. We have increased our pledge by 5.7% to £53,520.00 for 2026.
2. Fundraising for others - During 2025 Christ Church made donations from cake sales to the following bodies: £113.00 to the **Gatton Trust**; £115.00 to **Mines Advisory group**; £112.80 to **Wildlife Aid Foundation**; £84.20 to **St Catherine's Hospice**; £73.00 to **MNDA**; £105.07 for **Young Minds**; £137.83 for **St Raphael's Hospice**; £90.70 for **WWF**; £126.00 for **Papyrus**; £114.00 for **Royal British Legion**; £104.00 for **Médecins San Frontiers**.
3. Gift Aid submissions were made in April, July and October. November and December receipts will be included in the Gift Aid Submission at the end of January 2026.
4. The statements, as in previous years, have been prepared on a receipts and payments basis.

Treasurer's Report 2025

Total income increased by just under £7,000. This was mainly due to increases in planned giving, hall income (prompter invoices and collection of monies due) and fundraising events (Summer BBQ and Children's Christmas party). We also received more income by contactless collection (Sum Up/Just Giving). However due to timing differences on claiming gift aid, relative to prior years, total gift aid has not increased proportionally as much as income but will be corrected in the following year.

Total expenses in our general fund did not increase as much as our income, by just over £5,000, leaving us with a **modest surplus of just under £1,700**. It is worth noting this is better than the previous two years where we have been in deficit at the end of the year.

We have now received the Quinquennial Report and are aware there are repairs and maintenance we need to carry out at the Church next year which will cost around £5,000. We have also increased our pledge to the diocese by 5.7% so there is a further £3,500 we will need to raise.

The PCC is aware of this and are planning further fundraising events in 2026.

The PCC agreed to close the Discretionary Fund and donate the money to the Smith Charity who were in a better position to use the money (£850) for those parishioners in South Nutfield in need.

We also closed the Ukraine Fund which was set up when Russia first invaded Ukraine and the small amount left in this fund (£281.65) was used to contribute towards the cost of the memorial stones in the Remembrance Garden at the Church.

The reserves in the General Fund are just under 2.6 x monthly expenditure. (The Diocese of Southwark's recommended range is 3 to 6 x monthly expenditure.)

As usual, we have had some movement in the numbers of people using planned giving with some moving away or reducing giving and some starting or increasing regular giving. We are very thankful to those people who donate to keep this church and centre available to all. May God bless you.

My thanks go to the rest of the finance team: Liz Braines and Sue Wayland. Thanks to Graham Skeats for carrying out the independent examination of the accounts.

Liz Jenkins Treasurer
3rd February 2026

Independent Examiner's Report to the PCC of Christ Church, South Nutfield

This report on the financial statements of the PCC for the year ended 31 December 2025, which are set out on pages 1 to 5, is in respect of an examination carried out in accordance with Church Accounting Regulations 2006 ("the Regulations") and section 145 of the Charities Act 2011 ("the Act").

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 144(2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 145(5)b of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the Act, and
- to prepare financial statements which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.



Graham Skeats

South Nutfield

2 Feb 2026