



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **19th January 2023** To **31st December 2023**

Charity name: **Torbay United**

Charity registration number: **1201635**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To advance the Christian religion for the public benefit and to relieve poverty among people in Torbay, in particular, but not exclusively through the following:</p> <ul style="list-style-type: none">- the provision of missionary initiatives that serve to alleviate poverty in body, mind and spirit including the areas of food poverty, debt management, abuse recovery, social isolation and wellbeing; and- the provision of prayer and evangelistic events and any other initiatives that support growth across churches of all Christian denominations where the Bible is the central text of reference and Jesus Christ is recognized as the saviour; and- the provision of volunteer opportunities in community child and youth activities including school pastors; and- by providing other such support directed to the above objects as the trustees from time to time determine.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Our Yum Bus social supermarket initiative has been instrumental in addressing food insecurity in Torbay, providing nutritious meals to over 200 people every week.</p> <p>Our team of volunteers has supported six schools and worked alongside our other school partners to support many more education establishments.</p> <p>Our special Christmas carol concert brought together over a thousand people from diverse backgrounds and traditions for a joyous celebration of the Advent season, fostering a sense of belonging and collaboration within the community which led to 110 people taking response packs.</p>
Statement confirming whether the trustees have	Para 1.18	The trustees have had regard to the Charity Commission's guidance on public benefit.

had regard to the guidance issued by the Charity Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Torbay United does not currently make any grants.
Policy on social investment including program related investment	Para 1.38	Torbay United does not currently have any social investments or program related investments with other individuals or organisations.
Contribution made by volunteers	Para 1.38	Volunteers are key to the success of all Torbay United does, including the YUM bus, schools work, and events. We cannot understate our sincere gratitude to our volunteers for their active and ongoing collaboration, and dedication towards our shared goals.
Other		-

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>YUM (You+Us=More) is a converted minibus that operates as a mobile social supermarket to alleviate hunger and nourish hope in our community, providing essential food resources to those in need and fostering a sense of community and care; not just filling empty stomachs but also hearts with warmth and belonging, combating food insecurity and spreading love one meal at a time. Reaching people who might find it hard to access current food support schemes in a fixed location, goods stocked include food, personal and household items, including packet, refrigerated and fresh produce, and some items specifically for the newly-born and family pets.</p> <p>Linking in with other local agencies and organisations to receive referrals, and advertising heavily to raise awareness, has helped to grow membership into a steady stream. Members are typically in monthly budget deficit of many hundreds of pounds, and YUM provides the opportunity for</p>

	<p>individuals to select goods based on unique household needs and typically pay a quarter of mainstream shop prices. Impact is reported from households of single, sometimes retired, individuals through to larger households of six with multiple children - over half of our members served report one or more household members having disability or special needs.</p> <p>A renewable rolling membership means-tested basis ensures those in most need receive the support they require, and the model seeks to both enhance dignity during difficult times, as well as avoid dependency on a permanent basis.</p> <p>The Schools Support Network launched at the beginning of 2023. Our vision is to enhance pastoral care, safety and wellbeing in educational establishments across Torbay. We do this in partnership with local organisations, churches, charities and individuals. We are committed to breaking down cultural, generational, racial and socioeconomic barriers to cultivate spaces and places of belonging; boosting transformative journeys. We enhance processes to wholeness that embody the spirit of community and compassion. We seek God's love and grace to underpin all we do.</p> <p>Partnering closely with local youth charities already involved in detached youth work and secondary and primary schools, Torbay Council, Devon and Cornwall Police and education establishments provided a positive, collaborative and cohesive platform. Much strategic network-building and scoping of the needs of schools, young people, families and teaching staff has provided a solid foundation to grow engagement.</p> <p>The need is acute; for many, school days fuelled by hunger, tinged by loneliness or bullying or pressure to conform and grow up faster than ever before, mental health crises, and curating bespoke online personas all add to the complexity of daily positive navigation by children, school staff, pastoral teams and senior management. We believe we have unique opportunity within Torbay to interrupt and disrupt these narratives in our schools.</p> <p>We embrace opportunity to build empathic, authentic and consistent relationships, reaching out to the downcast, outcast and those that come last; to champion others in the playgrounds, to cultivate joy at the school gate, to seek peace in our school</p>
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		<p>corridors and to promote safety on bus journeys.</p> <p>Opportunities exist during both unregulated and regulated hours, where care, safety and wellbeing efforts can be applied to prayer spaces, transition times, RE lessons, after school clubs, mentoring and pastoral care.</p> <p>Team members are subject to safe <i>recruitment practices and provided full</i> training to provide schools and communities with a non-anxious presence, unconditional positive regard, compassionate and empathetic leadership, faithful and trustworthy role modelling, and de-escalation and active listening skills.</p> <p>Continuous expansion of networking with designated safeguarding leads, headteachers, Stagecoach staff, community police, local services and volunteers has allowed coordinated engagement and agreements with schools to meet needs for presence in playgrounds, for warmth and chatter, or a greeting at the school gate, lunch queue or bus stop.</p> <p>Engaging with local council forums keeps us informed of wider issues. Innovative exploration of new solutions and partnerships, such as the safer travel partnership (with Stagecoach) is yielding fresh opportunities to make greater impact.</p> <p>The Festive Christmas Celebration held on December 1st, 2023, at the Riviera International Centre Torquay, was an extraordinary celebration of Advent. With esteemed guests including J. John, Lucy Grimble and Mike Robins, the event aimed to unite individuals from diverse backgrounds and traditions in a shared spirit of worship and fellowship as well as give an opportunity to those who want to make a commitment to Christianity or reaffirm their faith.</p> <p>Despite being a free event, we saw remarkable engagement with well over a thousand individuals present at the venue as guests or part of the team. The seamless coordination and support from The Methodist Church, Compassion UK, Home for Good, and The Church of England played a pivotal role in the event's success:</p> <ul style="list-style-type: none"> - 110 people took response packs. Several youth and adults responded to the gospel invitation and were signposted to the churches they came with or Alpha courses around Torbay. - 200 bibles were given out as part of Good News for Everyone and we were
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		<p>fortunate to have another 200 'Discovering What Comes Next' booklets, which served as another good resource to give out.</p> <ul style="list-style-type: none"> - 9 children were rescued from poverty on that night through Compassion UK. <p>Attendees expressed appreciation for the event's inclusivity, bringing together individuals from various churches and traditions across Torbay. The well-coordinated registration process and effective pre- event communication were commended by participants. Moreover, the spirit of unity in Christ was palpable throughout the event, fostering a sense of community and collaboration among attendees.</p> <p>The concert served as a catalyst for spiritual renewal, with many individuals making commitments to Christ or reaffirming their faith and a renewed sense of unity.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	-
Performance of fundraising activities against objectives set	Para 1.41	We see the sharp end of the cost-of-living crisis playing out before our eyes. Torbay United continues to explore a range of funding opportunities for stocking the supermarket shelves, as well as to cover costs associated with staffing and vehicle maintenance. We do not anticipate need or demand to alleviate any time soon; rather, our experience suggests the exact opposite!
Investment performance against objectives	Para 1.41	-
Other		-

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the year end the charity did not have any outstanding guarantees to third parties nor any debts secured on assets of the charity.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Torbay United does not currently hold specific reserves.
Amount of reserves held	Para 1.22	None.
Reasons for holding zero reserves	Para 1.22	Torbay United faithfully directs its income to addressing the large and diverse needs seen within its areas of activity. A range of funding opportunities are continuously explored to persistently address the needs and demands immediately before our eyes.
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	-
Investment policy and objectives including any social investment policy adopted	Para 1.46	-
A description of the principal risks facing the charity	Para 1.46	-
Other		-

Structure, Governance and Management

Description of charity's trusts:		Torbay United is registered as a CIO.
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution based on template provided by the Charity Commission.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Torbay United is constituted as a Foundation CIO.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Selection of trustees regards the skills, knowledge and experience needed for the effective administration of the CIO. Charity trustees must be a natural person, aged 16 years or over, and non-disqualified.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Full induction and ongoing training as required is provided to trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Torbay United brings together our efforts as churches and partners to achieve shared ambitions. We have put in place the necessary systems to serve the people of Torbay, addressing food poverty, supporting young people in schools, and creating inspiring ecumenical events. We partner with myriad organisations and agencies to achieve best possible outcomes for those served by our vision and activities.
Relationship with any related parties	Para 1.51	Where required, Torbay United engages with other individuals and organisations within context of appropriate Memorandum of Understanding or other arrangements.
Other		-

Reference and Administrative details

Charity name	Torbay United.
Other name the charity uses	-
Registered charity number	1201635
Charity's principal address	The Haven St Katherines Road Torquay, TQ1 4DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Innocent Nathan Kiyaga	Chair	17 January 2023	-
2	Jeremy Simon Aspinall		17 January 2023	-
3	David John Wilkinson		17 January 2023	-
4	Giles Robin Fearnley		17 January 2023	-
5	Stephen Charles Vans Colina		7 March 2023	-
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Corporate trustees – names of the directors at the date the report was approved

Director name		
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Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Rev. Innocent Nathan Kiyaga	17 January 2023	Registered keeper of YUM bus

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	-
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	-
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	-

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-		

Name of chief executive or names of senior staff members (Optional information)

-

Exemptions from disclosure

Reason for non-disclosure of key personnel details

-

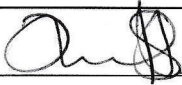

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Innocent Nathan Kiyaga	David Wilkinson
Position (eg Secretary, Chair, etc)	Chair	Trustee

Date 30th July 2024

Torbay United CIO
Charity no. 1201635

Receipts and Payments Account for the period
19th January 2023 to 31st December 2023

	<i>Unrestricted</i>	<i>Restricted</i>	<i>Total</i>
<i>Receipts</i>			
Pre-registration income	6087	84903	90990
Donations	8205	2000	10205
Grants	2500	15000	17500
Interest	11	0	11
<i>Total Receipts</i>	<i>16803</i>	<i>101903</i>	<i>118706</i>
<i>Payments</i>			
Yum Bus	349	21654	22003
Schools work	1110	20076	21186
Events	5778	2000	7778
Overheads	9626	15673	25299
Consultants	0	35000	35000
<i>Total Payments</i>	<i>16863</i>	<i>94403</i>	<i>111266</i>
Deficit/Surplus for the period	-60	7500	7440
Bank balance carried forward	-60	7500	7440

Statement of Assets and Liabilities at 31st December 2023

<i>Cash assets</i>			
Cash at bank	-60	7500	7440
<i>Debtors</i>			
Gift aid	1756	0	1756
<i>Other assets for the Charity's use</i>			
Minibus-Yum Bus	16000	0	16000

Note 1 The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012, that at the year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.

Approved by the board of trustees and signed on their behalf by



21st May 2024

**Independent Examiner's Report to the
Trustees of Torbay United CIO**

Charity no. 1201635

I report to the trustees on my examination of the accounts of Torbay United CIO for the period ended 31st December 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

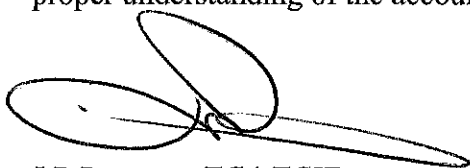
I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) Accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- (2) The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



I P Barrett FCA FCIE
Barretts
Chartered Accountants
22 Union Street
Newton Abbot
Devon TQ12 2JS

6th June 2024