



Section A

Independent Examiner's Report

Report to the trustees, members of
The Friends of Kirkstall Abbey Park

On accounts for the year ended 31 December 2023 Charity no (if any) 1201631

Set out on pages 3-7

Respective responsibilities of the trustees and the examiner and basis of the examiner's report

The charity's trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under S144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

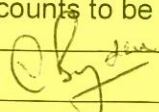
Independent examiner's statement

In connection with my examination no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

14 May 2024

Name:

C M Brydone, FCA, CTA(Fellow)

Relevant professional qualification(s) or body (if any):

The Institute of Chartered Accountants in England and Wales

Address:

65 Meersbrook Road, Sheffield, S8 9HU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

REPORT OF THE TRUSTEES AND
ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
THE FRIENDS OF KIRKSTALL ABBEY PARK

Registered Charity No: 1201631

THE FRIENDS OF KIRKSTALL ABBEY PARK

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for the Year Ended 31 December 2023

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THE FRIENDS OF KIRKSTALL ABBEY PARK

INFORMATION
for the Year Ended 31 December 2023

TRUSTEES:

M Groom
T Gradys

REGISTERED OFFICE:

11 The Rise
Leeds
West Yorkshire
LS5 3EP

BANKERS:

Lloyds Bank Plc
PO Box 1000
Andover

THE FRIENDS OF KIRKSTALL ABBEY PARK
REPORT OF THE TRUSTEES
for the Year Ended 31 December 2023

The trustees present their report with the accounts of the charity (Registered No 1201631) for the year ended 31 December 2023.

MAIN PURPOSE AND ACTIVITIES

The main purpose of the charity is to improve the amenity of Kirkstall Abbey Park through the planting of trees and shrubs, and additional maintenance, on a voluntary basis.

The charity was formed in June 2019. In the first year of operation it secured grants from Leeds City Council and received some donations from members of the public. In the current year the charity secured a grant from Wades Charity (Working at the Heart of Leeds) of £5,584.

During the first and second years of operation the charity has been active in implementing its main purpose.

TRUSTEES

The trustees shown below have held office during the whole of the period from 1 January 2023 to the date of this report.

M Groom
T Gradys

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing this Report and the financial statements in accordance with applicable law and regulations.

Charity law requires the trustees to prepare accounts for each financial period. Under that law they have elected to prepare the accounts in accordance with applicable law governing charities under FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (UK Generally Accepted Accounting Practice applicable to Smaller Entities).

The trustees are satisfied that the accounts give a true and fair view of the state of affairs of the charity and of the surplus or deficit for that period. In preparing these accounts, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- assess the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern; and
- use the going concern basis of accounting unless they either intend to liquidate the company or to cease operations or have no realistic alternative but to do so.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity. They are responsible for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error, and have general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the charity and to prevent and detect fraud and other irregularities.

ON BEHALF OF THE TRUSTEES:

.....
M Groom - Trustee

Date:

Friends of Kirkstall Abbey Park		Charity No (if any)	1201631
Annual accounts for the period			
Period start date	01/01/2023	To	31/12/2023

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	2	-	2	90
Charitable activities	S02	-	5,584	-	5,584	-
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	-	5,586	-	5,586	90
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	-	1,166	-	1,166	770
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	-	1,166	-	1,166	770
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	-	4,420	-	4,420	- 680
Net income/(expenditure)	S14	-	-	-	-	-
Extraordinary items	S15	-	4,420	-	4,420	- 680
Transfers between funds	S16	-	-	-	-	-
Other recognised gains/(losses):	S17	-	-	-	-	-
Assets for the charity's own use	S18	-	-	-	-	-
	S19	-	-	-	-	-
	S20	-	4,420	-	4,420	- 680
	S21	-	3,249	-	3,249	3,929
	S22	-	7,669	-	7,669	3,249

Gains and losses on revaluation of fixed assets
Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

Total funds carried forward

Section B Balance sheet

Guidance Notes

Fixed assets

Intangible assets	(Note 15)
Tangible assets	(Note 14)
Heritage assets	(Note 16)
Investments	(Note 17)
Total fixed assets	

Current assets

Stocks	(Note 18)
Debtors	(Note 19)
Investments	(Note 17.4)
Cash at bank and in hand	(Note 24)
Total current assets	

Creditors: amounts falling due within one year (Note 20)

Net current assets/(liabilities)

Total assets less current liabilities

Creditors: amounts falling due after one year (Note 20)

Provisions for liabilities

Total net assets or liabilities

Funds of the Charity

Endowment funds	(Note 27)
Restricted income funds	(Note 27)
Unrestricted funds	
Revaluation reserve	

Total funds

	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
B01	-	-	-	-	-
B02	-	-	-	-	-
B03	-	-	-	-	-
B04	-	-	-	-	-
B05	-	-	-	-	-
B06	-	-	-	-	-
B07	-	-	-	-	99
B08	-	-	-	-	-
B09	-	7,669	-	7,669	3,150
B10	-	7,669	-	7,669	3,249
B11	-	-	-	-	-
B12	-	7,669	-	7,669	3,249
B13	-	7,669	-	7,669	3,249
B14	-	-	-	-	-
B15	-	-	-	-	-
B16	-	7,669	-	7,669	3,249
B17	-			-	-
B18		7,669		7,669	3,249
B19			-	-	-
B20				-	
B21	-	7,669	-	7,669	3,249

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	Martin Groom	
	Tricia Gladys	

THE FRIENDS OF KIRKSTALL ABBEY PARK

NOTES TO THE ACCOUNTS **for the Year Ended 31 December 2023**

1. STATUTORY INFORMATION

The Friends of Kirkstall Abbey Park is a local charity, Registered No 1201631, established to improve the amenity value of the park sited to the west of Leeds in the vicinity of Kirkstall Abbey.

These accounts were prepared in accordance with Financial Reporting Standard 102 as applied to Charity Accounts.

These accounts cover the accounts of The Friends of Kirkstall Abbey Park as an individual entity. The accounts are prepared in United Kingdom pounds sterling which is the functional currency of the company. All amounts have been rounded to the nearest £1.

2. ACCOUNTING POLICIES

Basis of preparing the financial statements

These accounts have been prepared under the historical cost convention in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"

The accounts have been prepared on a going concern basis which assumes that the Charity will be able to operate for the foreseeable future.

Recognition of income

Income is recognised in the Statement of Financial Activities SoFA) when:

- The charity becomes entitled to the resources;
- It is more likely than not that the trustees will receive the resources; and
- The monetary value can be measured with reliable certainty.

Expenditure and liabilities

Expenditure and liabilities are recognised in the Statement of Financial Activities SoFA) when:

- There is a legal or constructive obligation committing the charity to pay out of resources and the amount of the obligation can be measured with reasonable certainty.

Tangible assets

The cost of tangible assets such as small tools is written off in the year the expenditure is incurred.

Stocks

Consumables are written off when expenditure is incurred.

3. ANALYSIS OF INCOME

Attached

4. ANALYSIS OF GRANT INCOME

Attached

5. DONATED GOODS AND SERVICES

An estimate of the value of donated goods and volunteer time is attached.

6. ANALYSIS OF EXPENDITURE

Note 3

Analysis of income

Analysis		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Donations and legacies:	Donations and gifts	-	2	-	2	90
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	5,584	-	5,584	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	5,586	-	5,586	90
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other trading activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Separate material item of income:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	Total	-	-	-	-	-
TOTAL INCOME		-	5,586	-	5,586	90

Other information:

All income in the prior year was unrestricted except for: (please provide description and amounts)

All income in the prior year was restricted income

Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.

Not applicable

Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.

Not applicable

Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)

Grant from Wades Charity (At the Heart of Leeds)

Note 5 **Donated goods, facilities and services**

	This year £	Last year £
Seconded staff	-	-
Use of property	-	-
Other	-	-
	-	-

	This year	Last year
Please provide details of the accounting policy for the recognition and valuation of donated goods, facilities and services.	Not applicable	Not applicable

Please provide details of any unfulfilled conditions and other contingencies attaching to resources from donated goods and services not recognised in income.	Not applicable	Not applicable
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Please give details of other forms of other donated goods and services not recognised in the accounts, eg contribution of unpaid volunteers.	The estimated time spent in the year by volunteers was 320 hours: at the average volunteering rate of £13.70 per hour this equates to £4,384.	The estimated time spent in the period by volunteers was 20 hours: at the average volunteering rate of £13.70 per hour this equates to £274.
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Section C

Notes to the accounts

(cont)

Note 6

Analysis of expenditure

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
Expenditure on raising funds:				£				£
Incurred seeking donations	-	-	-	-	-	-	-	-
Incurred seeking legacies	-	-	-	-	-	-	-	-
Incurred seeking grants	-	-	-	-	-	-	-	-
Operating membership schemes and social lotteries	-	-	-	-	-	-	-	-
Staging fundraising events	-	-	-	-	-	-	-	-
Fundraising agents	-	-	-	-	-	-	-	-
Operating charity shops	-	-	-	-	-	-	-	-
Operating a trading company undertaking non-charitable trading activity	-	-	-	-	-	-	-	-
Advertising, marketing, direct mail and publicity	-	-	-	-	-	-	-	-
Start up costs incurred in generating new source of future income	-	-	-	-	-	-	-	-
Database development costs	-	-	-	-	-	-	-	-
Other trading activities	-	-	-	-	-	-	-	-
Investment management costs:	-	-	-	-	-	-	-	-
Portfolio management costs	-	-	-	-	-	-	-	-
Cost of obtaining investment advice	-	-	-	-	-	-	-	-
Investment administration costs	-	-	-	-	-	-	-	-
Intellectual property licencing costs	-	-	-	-	-	-	-	-
Rent collection, property repairs and maintenance charges	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total expenditure on raising funds	-	-	-	-	-	-	-	-
Expenditure on charitable activities:								
Insurance	-	129	-	129	-	99	-	99
Trees, shrubs, supports and tools	-	927	-	927	-	635	-	635
Publicity materials	-	-	-	-	-	36	-	36
Litter bins	-	110	-	110	-	-	-	-
Total expenditure on charitable activities	-	1,166	-	1,166	-	770	-	770
Separate material item of expense								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-
Other								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
Total other expenditure	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE	-	1,166	-	1,166	-	770	-	770

Other information:

Analysis of expenditure on charitable activities

Activity or programme	This year				Last year			
	Activities undertaken directly	Grant funding of activities	Support Costs	Total this year	Activities undertaken directly	Grant funding of activities	Support Costs	Total last year
	£	£	£	£	£	£	£	£
Activity 1	-	1,166	-	1,166	-	770	-	770
Activity 2	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total	-	1,166	-	1,166	-	770	-	770