

Heart-Beats DN22
Annual Report and Accounts

Heart-Beats DN22

(A Community Interest Organisation)

Annual Report and Financial Statements

for the Year Ended 31 December 2023

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Reference and Administrative Details

Charity registered name

Heart-Beats DN22

Charity registration number

1201594

Address

9 Birchcroft Rd
Retford
DN22 7ZD

Trustees

Estelle Speirs
Nicola Aisthorpe
Neil Saxby
Andrew Fuller
Susan Pierce
Lesley Dunlop

Heart-Beats DN22 is a Charitable Incorporated Organisation (CIO). The charity's purpose is:

To advance health and the saving of lives for the benefit of the public in the East Midlands, including by:

- Providing Automated External Defibrillators (AEDs) for use by the public
- Providing training to the public (including in schools and community groups) on first aid and life-saving skills including the safe and effective use of AEDs and CPR
- Providing education to the public (including in schools and community groups) on heart health issues.

During 2023, the charity had 6 trustees, listed above. The trustees oversee the day to day work of the charity. The charity did not recruit any new trustees during the year.

During 2023, the charity:

- Raised funds for, and awareness of, its work through events and local media
- Engaged with local organisations to raise awareness of our work and for potential future joint work
- Mapped defibrillators in our area, and where there are gaps
- Purchased and installed 2 cabinets, 2 defibrillators and 2 'bleed stop' kits for use by the public
- Purchased and installed a new battery and electrodes in an existing defibrillator in our area
- Carried out regular (quarterly) cleaning and checks on defibrillators in our area
- Trained more than 100 members of the public (adults and children) on CPR and defibrillator use – these were provided free of charge or for a small contribution to costs.

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Financial report

In 2023:

- The charity's total income was £11,034.53:
 - o donations & legacies - £5,843.50
 - o charitable activities - £62.27 from training events, £1,000 grant for defibrillator equipment in a specific council ward
 - o other trading activities - £4,128.76 from fundraising events and activities.
- The charity spent £6,779.60:
 - o £2,752.74 on defibrillators and associated equipment
 - o £3,873.33 on fundraising events
 - o £53.52 on admin/printing
 - o £100 on training events.
- The charity's bank balance at the end of December 2023 was £6,611.53 (which includes £1,000 grant which the charity intends to spend in 2024).