

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	12	January	2023		31	March	2024

## Section A Reference and administration details

Charity name	ACOUSTIC 84 COMMUNITIES
Other names charity is known by	
Registered charity number (if any)	1201559
Charity's principal address	8 Mulberry Gardens
	Charlton Down
	DORCHESTER
Postcode	DT2 9FJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Benjamin Lucas	Chair		
2	Caroline Couzens	Trustee	Proposed for 2024	
3	Christine Leach	Trustee		
4	Kimberly Huntington	Trustee		
5	Christopher Leach	Trustee (Secretary)		
6	Rev. Emma Lucas	Trustee		
7	Kay Elliott	Trustee		
8	Peter House	Trustee (Treasurer)		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

--	--	--

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO
How the charity is constituted (eg. trust, association, company)	Association registered January 2023
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees board.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We have developed the following policies:

#### Safeguarding:

We are developing a Safeguarding policy. 2 trustees have undergone safeguarding training provided by Baptist Union of Great Britain level 3. The remaining trustees will do the training in 2024.

#### Finance control:

We have a finance committee of Trustees who hold regular meetings to approve and review the payment of fees, grant payments and other expenditure.

We have regular Trustee meetings to determine direction and evaluate progress.

In addition to the Baptist Union of Great Britain we associate with Threshold network in Lincoln, Poole Missional Communities, Southern Counties Baptist Association, Rural Ministries and Dorset Pioneer Network.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

To see a Christian light in every place and space in Dorset.

Acoustic84 communities equips people to missionally listen in their context. Supports the creation of Christian communities through boats and harbours. All with the desire to see Gods Kingdom.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Regular meetings of small groups of Christians (Boats) for encouragement, prayer, Bible study and general sharing of life together.

Monthly meetings of clusters of Boats (Harbours) for worship, teaching, Bible study.

Annual meetings with associated groups.

Trustees are aware of the guidance on public benefit and have taken this into consideration when making decisions.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Acoustic 84 pays fees and expenses for teaching, guidance, and pastoral care.

It also provides grants and expenses for individuals who attend conferences to support their role as missional listeners and leadership of boats.

Each boat relies on the voluntary support of its members to organise meetings, encourage each other to listen and respond to the “cry” of the community.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

Consolidation of boats in Charlton Down and Poundbury.

Baptising new members.

In September we formed a link with a missional listener in Weymouth.

Developing relationships with Stoborough Baptist and Parkstone Baptist churches which may lead to the formation of new boats.

We jointly began the Threshold Network in Lincolnshire and Norway.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

N/A

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of income are in the form of grants from:

Southern Counties Baptist association,

Rural ministries.

In addition, we receive donations from individuals.

Expenditure has supported the objectives and achievements.

**Section F**

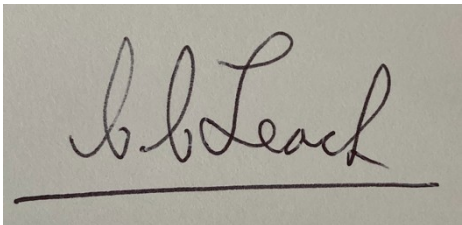
**Other optional information**

**Section G**

**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>		
<b>Full name(s)</b>	Christopher Charles Leach	
<b>Position (eg Secretary, Chair, etc)</b>	Trustee / Secretary	
<b>Date</b>	20 <sup>th</sup> January 2025	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Acoustic 84 Communities

1201559

## Receipts and payments accounts

CC16a

For the period  
from

May-23

To

Mar-24

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Garnts	23,547	-	-	23,547	-
Donations	1,220	-	-	1,220	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	24,767	-	-	24,767	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	24,767	-	-	24,767	-
<b>A3 Payments</b>					
Fees	19,063	-	-	19,063	-
Expenses	2,072	-	-	2,072	-
Hall hire	575	-	-	575	-
Sundries	412	-	-	412	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	22,122	-	-	22,122	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	22,122	-	-	22,122	-
<b>Net of receipts/(payments)</b>	2,645	-	-	2,645	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	2,645	-	-	2,645	-

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>		2,645	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	2,645	-	-



(agree balances with receipts and payments account(s))

OK

OK

OK

Unrestricted  
funds

Restricted  
funds

Endowment  
funds

to nearest £

to nearest £

to nearest £

Details

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details

Fund to which  
asset belongs

Cost (optional)

Current value  
(optional)

B3 Investment assets

		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which  
asset belongs

Cost (optional)

Current value  
(optional)

B4 Assets retained for the  
charity's own use

		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which  
liability relates

Amount due  
(optional)

When due  
(optional)

B5 Liabilities

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date of  
approval

  
Digital signature unavailable

Christopher Leach  
Peter House

7th January 2025  
7th January 2025