

Cambridgeshire Gospel Partnership

Report and Accounts
Year ended 31 August 2023

Cambridgeshire Gospel Partnership
LEGAL & ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 AUGUST 2023

ADDRESS FOR CORRESPONDENCE	1 Fitzroy Street Cambridge CB1 1ER
GOVERNING DOCUMENT	CIO Constitution
CHARITY REGISTRATION NUMBER	1201540
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Michael Peter Kendall (for 4 years) Christopher Alan Lowe (for 3 years) Claire Rosemary Mason (for 2 years) Thomas Miles Fenning (for 2 years)

INDEX

Page 1	Legal & Administrative Details
Pages 2-3	Trustees' Report
Page 4	Receipts and Payments Account
Page 5	Statement of Assets & Liabilities
Pages 6-7	Notes to the Accounts

Cambridgeshire Gospel Partnership
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 AUGUST 2023

The Trustees have pleasure in submitting the Report and Accounts for the year ended 31 August 2023. The charity was registered on 10/01/2023. The unincorporated charity (EAGP) has transferred their funds as founding grant to CGP. This is reflected in the charity's statement of assets & liabilities. An account statement for the whole financial year (01/09/2022-31/08/2023) is available to Trustees and can be provided to the Charity Commission upon request.

Objects of the charity

For the public benefit, the advancement of the Christian faith by working with church leaders from across the region, under God, to encourage and equip local churches in proclaiming the gospel of Jesus Christ, training Christian leaders, and strengthening and multiplying bible-centred churches.

Summary of the charity's main activities and achievements

To further the above objects and vision, the charity's main activities and achievements were as follows:

CGP normally runs the following activities during the year:

TEAM Course (Training for East Anglia Ministry): Exists to help train people to pass on the baton of the gospel. 16 students completed this course during the year (Sept 2022-July 2023). This cohort of students was particularly small in comparison to previous years and Trustees are hopeful that numbers will increase again.

TEAM 2 Course: This is a course for anyone who has completed TEAM, or similar, to help equip them for ministry in their local church. This course did not run in 2022 and the TEAM2 Course Director has stepped down from his role. He will not be replaced and Trustees are discussing alternative courses that could be provided.

CWBC: Cambridge Women's Bible Conference. This gathers women from all over East Anglia for an annual regional Bible conference to have women teach, equip and encourage women to live for Jesus. The Cambridge Women's Bible Conference is organised by an interdenominational group of evangelical women representing a number of churches in and around Cambridge. The Conference is run financially independent from CGP. In Spring 2023, CWBC's topic was "Who is God like you? Exploring the character of God in Micah" and around 320 women joined the conference.

In planning the activities the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Financial review

During the remaining financial year (10/01/2023 - 31/08/2023), the charity received income of £5,990, and incurred expenditure of £10,460. As a result, the cash held by the charity decreased by £4,470 to £10,643, all of which is unrestricted and can be used for any charitable purpose.

Governance

Responsibility for setting policy and for making operating decisions rest with the trustees who meet regularly to monitor the activities of the charity.

Responsibilities of trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approval

This report was approved by the Trustees and signed on their behalf by:



Mike Kendall

Date: 16th May '24

Cambridgeshire Gospel Partnership
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2023


	Notes	Unrestricted Funds		Restricted Funds	2023	2022
		General Funds	Designated Funds			
		£	£	£	£	£
Income receipts						
Fee income		5,760	-	-	5,760	14,740
Teaching income		230	-	-	230	720
Total receipts		<u>5,990</u>	<u>-</u>	<u>-</u>	<u>5,990</u>	<u>15,460</u>
Payments						
Payments in relation to charitable activities undertaken directly	2	9,460	-	-	9,460	15,489
Grants paid in relation to charitable activities undertaken by others	3	1,000	-	-	1,000	2,630
		<u>10,460</u>	<u>-</u>	<u>-</u>	<u>10,460</u>	<u>18,119</u>
Total payments		<u>10,460</u>	<u>-</u>	<u>-</u>	<u>10,460</u>	<u>18,119</u>
Net of receipts / (payments) before transfers	-	4,470	-	-	4,470	2,659
Transfers between funds	1	-	-	-	-	-
Net movement in funds	-	<u>4,470</u>	<u>-</u>	<u>-</u>	<u>4,470</u>	<u>2,659</u>
Cash funds as at last year end		15,113	-	-	15,113	21,628
Cash funds at this year end	A	<u>10,643</u>	<u>-</u>	<u>-</u>	<u>10,643</u>	<u>18,969</u>
4CMTC funds						-919
Cash funds at this year end (net)						<u>18,050</u>
Net movement in funds (01/09/2022-09/01/2023)						<u>2,937</u>
CIO starting balance/founding grant 10/01/2023						<u>15,113</u>

The notes on pages 7 - 8 form part of these accounts.

Cambridgeshire Gospel Partnership
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	<u>Unrestricted Funds</u>		Restricted funds	2023	2022
		General funds	Designated funds			
		£	£	£	£	£
A Cash funds						
Cash at bank with immediate access (transfer/four		15,113	-	-	15,113	18,050
		<u>15,113</u>	<u>-</u>	<u>-</u>	<u>15,113</u>	<u>18,050</u>
C Liabilities						
Falling due within one year						
Fee for Independent Examination			-	-	-	1,080
Accrued expenses			-	-	-	-
Deferred income (course fees)		-	-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,080</u>
Total		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,080</u>

The accounts were approved by the trustees and signed on their behalf by:


 Mike Kendall
 16th May '24
 Date: _____

The notes on pages 7 - 8 form part of these accounts.

Cambridgeshire Gospel Partnership

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

	Unrestricted Funds		Restricted Funds	Total 2023	Total 2022
	General funds	Designated funds			
	£	£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	-	-	-	-	-
Teaching and speaker fees	4,989	-	-	4,989	7,584
Hall hire	800	-	-	800	-
Speaker travel costs	243	-	-	243	363
Books	291	-	-	291	377
Administrator costs	1,763	-	-	1,763	4,012
Advertising	-	-	-	-	62
Admin costs	1,373	-	-	1,373	3,092
Independent examination	-	-	-	-	-
	<u>9,460</u>	<u>-</u>	<u>-</u>	<u>9,460</u>	<u>15,490</u>

3 Grants paid in relation to charitable activities undertaken by others

Grants for:					
Eden Baptist Church	UK Mission	-	-	-	2,630
Sussex Gospel Partnership	UK Mission	1,000	-	1,000	-
		<u>1,000</u>	<u>-</u>	<u>1,000</u>	<u>2,630</u>

Cambridgeshire Gospel Partnership

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Movement of funds

	Opening balance £	Receipts £	Payments £	Transfers £	Closing balance £
General funds	15,113	5,990	- 10,460	-	10,643
Designated funds					
Organ Fund	-	-	-	-	-
Church Repair Fund	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Restricted funds					
Mission Fund	-	-	-	-	-
Pastoral Care Fund	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total funds	<u>15,113</u>	<u>5,990</u>	<u>- 10,460</u>	<u>-</u>	<u>10,643</u>