

BIRCH PARK COMMUNITY HUB

England & Wales · Charity number 1201537

Details

Status Registered

Legal form CIO

Registered 2023-01-10

Register [View on the Charity Commission register](#)

Contact

Address 83 Birchover Road
Nottingham
NG8 4BW

Phone 07736589821

Email info@birchparkch.org

Website www.birchparkch.org

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO FURTHER THE BENEFIT OF THE RESIDENTS OF BIRCHOVER PARK AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS, OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS, THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION ANDLEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.IN FURTHERANCE OF THESE OBJECTIVES, BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT(SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008]

Activities: To further the benefit of the residents of Birchover park and the neighbourhood, without distinctionof sex, sexual orientation, race or of political, religious, or other opinions by associating together thesaid residents, the local authorities, voluntary and other organisations in a common effort toadvance education and to provide facilities in the interests of social welfare for recreation

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Nottingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£19,036	£15,197	-	-
2023-12-31	£631	£84	-	-

Trustees

Name	Role	Appointed
Nerpal Singh	Chair	2022-11-21
Arshad Mahmood		2023-10-03
Tony Farbrother		2023-09-23

BIRCH PARK COMMUNITY HUB

England & Wales - Charity number 1201537

Accounts

Annual Report and Accounts – Birch Park Community Hub

Financial Year 1st January 2024 to 31st December 2024

Trustees

Nerpal Singh (Chair) 21st November 2022
Arshad Mahmood (Trustee) 3rd October 2023
Tony Farbrother (Trustee) 23rd September 2023

Contact Information

Address: 83 Birchover Road
Nottingham
NG8 4BW
Phone: 07736589821
Email: info@birchparkch.org
Website: www.birchparkch.org

Bankers

Lloyds Bank PLC
233-235 Main Street
Bulwell
Nottingham
NG6 8EZ

Annual Report

The trustees of Birch Park Community Hub are pleased to present our first full year of accounts as previously we were operating as an independent charity, but we didn't have a bank account until much later in 2023. We were therefore operating through Nottingham City Council supporting us via accepting to take payments and pay expenses until our bank account was opened. Once we became fully operational the city council transferred the balance of our account, which amounted to just over £6600 during this financial year.

Whilst we have developed a lot during this financial year, we are still grateful to receive support from Nottingham City Council who have paid our utilities and also not charged us rent during this year. We anticipate that this support will come to an end and we need to be prepared to absorb such additional running costs, which we need to be mindful of going forward.

The trustees are pleased that we are able to support a range of activities which includes public meetings with Nottinghamshire Police to talk with residents about community safety, regular bookings from voluntary sector organisations who provide a range of activities including Holiday Activity Fund provision using the centre and park to keep children engaged and fed during school holidays through to parties and celebrations for the local community. We are consistently talking to local residents to understand what they want from the centre and are dedicated to provide what the local community need.

Public Benefit

Our constitution states that we were founded “to further the benefit of the residents of Birchover park and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious, or other opinions by associating together the said residents, the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation”. We believe that all of our activities contribute to the public benefit to all residents who live in the area around our centre and park.

Income and Expenditure Accounts

Income

Type	Amount
Donations	£300.10
Grants	£8,811.34
Room Hire	£9,925.00
	£19,036.44

Expenditure

Broadband/Phone	£563.28
Capital Items/Computers	£1,804.00
Food/Refreshments	£2,300.82
Governance	£35.00
Insurance	£471.65
Maintenance	£2,366.30
Marketing	£162.99
Professional Fees	£125.00
Building Security	£1,932.00
Sessional Workers	£4,266.37
Stationary	£207.47
Sundry Expenses	£339.69
TV license	£211.92
Waste	£235.44
Website Hosting	£125.00
Refund from room hire	£50.00
	£15,196.93

Reserves

The trustees report that we received an income of £3,839.51 above our expenditure, which is therefore held in reserves and meets the good practice target of at least 3 months running costs. Whilst this is putting us in a good position, due to paying additional costs around utilities and rent going forward this may be challenging to maintain unless we also secure further grant or rental income going forward to finance these additional responsibilities.

BIRCH PARK COMMUNITY HUB

England & Wales - Charity number 1201537

Accounts



Birch Park Community Hub

83 Birchover Road
Bilborough
Nottingham
NG8 4BW

Annual Report and Accounts for 10th January to 31st December 2023

Birch Park Community Hub was formally recognised as a CIO (registration number 1201537) on 10th January 2023 by the Charity Commission for England & Wales.

Whilst we were thrilled to be formally recognised and registered with the regulator there was a lot to learn about running a charity. One of our foremost challenges was opening a bank account for the charity which was not achieved until 31st October and therefore the majority of the year we were functioning through Nottingham City Council's Community's Team who received income and paid bills for us until we had our own account.

The income and expenditure for our first financial year was therefore:

Income of £631 of which £630 was for room hire and £1 was a deposit made by the Chair to enable the bank account to be opened.

Expenditure of £83.88 which relates to payments for our broadband and phone line

We therefore had £547.12 to carry forward into the next financial year.

As our income was well below the £25,000 threshold to require independent examination of our accounts, these have been accepted by the trustees as a true record of our activity for the year and as such have been signed off by the chair, Mr Nerpal Singh.

Nerpal Singh

Chair of Trustees