

Charity Registration Number: 1201502

THE EVELYN GLENNIE FOUNDATION



**Report of the Trustees and Financial Statements
For the year ended 31 December 2024**

THE EVELYN GLENNIE FOUNDATION

Contents of the Financial Statements

For the year ended 31 December 2024

Table of Contents

Organisational Information.....	2
Report of the Trustees	3
Statement of Financial Activities.....	5
Statement of Financial Position.....	6
Notes to the Financial Statements	7
Detailed Statement of Financial Statements.....	10

THE EVELYN GLENNIE FOUNDATION

Organisational Information

Registered Charity Number	1201502
Address	6 Ramsay Court Hinchingsbrooke Business Park Kingfisher Way Huntingdon PE29 6FY
Trustees	Gethyn Williams Dame Evelyn Glennie Dr Georgina Hughes Terence Makewell (appointed 17.07.24) Beti Richardson (appointed 13.03.24) Caroline Thompson Simon Wheeler (appointed 22.05.24)
Independent Examiner	Paul O'Brien (ICPA) Dragonfly (Accounting & Financial Management) Ltd 34 King James Close Fordham, Ely Cambridgeshire CB7 5ZH

THE EVELYN GLENNIE FOUNDATION

Report of the Trustees

For the Year Ended 31 December 2024

The Trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

It is with great pleasure that we present the second annual report on the work of The Evelyn Glennie Foundation, a registered Charitable Incorporated Organisation (England and Wales) since January 2023.

In our second full year of operation The Foundation continued to strengthen its governance functions, adding three new Trustees bringing valuable expertise and experience in website build and design, marketing, digital projects and project management. With wider volunteers supporting development of The Evelyn Glennie Collection, our expanded group worked to further develop and refine The Foundation's mission, to *Teach the World to Listen*, achieving a number of key milestones and creating a clear set of priorities for 2025.

Highlights of the year included:

- Delivering an interactive listening enrichment session for twelve women at Askham Grange Prison for Women in North Yorkshire, in partnership with the National Literacy Trust (May);
- Developing and piloting *Who's Listening?* – a new iteration of our core listening workshop helping corporate workforces to rethink how they engage with each other (their teams) and listen closer to their customers, using the profound impact of attentive listening (September);
- Creating 'More than Simply Drums and Cymbals' – a booklet describing The Evelyn Glennie Collection – as a fundraising and educational tool;

- Embarking on the first phases of our Collection Digitisation project, starting with recruitment of a new, skilled volunteer to design and create a prototype database;
- Partnering with local theatre company Shakespeare at The George to provide inclusive stage text at of their one performances (July);
- Running nine volunteer-led free tours of The Collection, reaching 30 individuals, in addition to a number of other private tours for our partners and income-generating 'Meet the Dame' versions;
- Commissioning and creating our first dedicated website – www.evelynglennie.foundation (September – December 2024)
- Finalising plans for an extensive round of Trustee recruitment, seeking to add valuable skills and diverse voices to our Board, and celebrating the year with a gathering of Trustees, Volunteers and wider friends, to reflect on our achievements this year and look ahead to 2025.

2024 has been an important year for The Foundation as we continue to refine our mission and build structures to help us deliver against our charitable objectives. With some small exceptions, everything we achieved this year has been delivered by volunteers and, building on what we have learned, we move into 2025 with greater confidence, a compelling mission and a clear narrative.

Our sincere thanks to all Trustees active in this period and our Collection volunteers, for their considerable efforts this year, as well as the many partners and stakeholders that have provided support, encouragement and feedback.

Gethyn Williams
Chair of Trustees
July 2025

THE EVELYN GLENNIE FOUNDATION

Statement of Financial Activities For the year ended 31 December 2024

INCOMING RESOURCES	Unrestricted Funds £	Restricted Funds £	Year Ended Dec-24 £
Grants and donations	31,675		31,675
Fundraising income	2,785		2,785
Gift Aid	7,686		7,686
Interest income	2,124		2,124
Total incoming resources	44,270		44,270
RESOURCES EXPENDED			
Charitable activities	8,859		8,859
Cost of generating funds			
Governance costs			
Total resources expended	8,859		8,859
NET INCOMING RESOURCES	35,411		35,411
TRANSFER OF FUNDS			
TOTAL FUNDS B/F	30,037	5,000	35,037
TOTAL FUNDS C/F	65,448	5,000	70,448

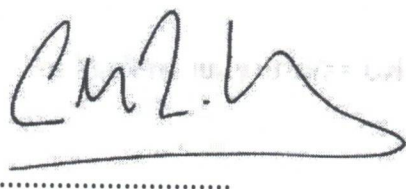
The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

THE EVELYN GLENNIE FOUNDATION

Statement of Financial Position For the year ended 31 December 2024

	Notes	Total £
FIXED ASSETS		
Tangible assets	2	883
Intangible assets	3	11,880
		12,763
CURRENT ASSETS		
Debtors	4	86
Cash at bank and in hand		57,395
Closing Stock		511
		57,992
CREDITORS		
Amounts falling due within one year	5	(306)
		(306)
NET ASSETS		70,448
FUNDS		
Unrestricted funds		65,448
Restricted funds		5,000
TOTAL FUNDS		70,448

These financial statements were approved by the board of trustees and authorised for issue on 10/09/25 and are signed on behalf of the board by:



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Gethyn Williams
Chair of Trustees

THE EVELYN GLENNIE FOUNDATION

Notes to the Financial Statements

For the year ended 31 December 2024

1. Accounting policies

Basis of preparation

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS102)), the Companies Act 2006 and the Charities Act 2011.

The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life

Equipment – 25% on cost

Intangible fixed assets

Website development costs have been capitalised. No amortisation in 2024 as website not 'live' until January 2025.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. Tangible fixed assets

	Computer Equipment £
COST	
At 1 January 2024	1,177
Additions	
At 31 December 2024	1,177
DEPRECIATION	
At 1 January 2024	-
Charge for year	294
At 31 December 2024	294
NET BOOK VALUE	
At 1 January 2024	1,177
At 31 December 2024	883

3. Intangible Fixed Assets

	Website £
COST	
At 1 January 2024	0
Additions	11,880
At 31 December 2024	11,880
DEPRECIATION	
At 1 January 2024	-
Charge for year	-
At 31 December 2024	-
NET BOOK VALUE	
At 1 January 2024	0
At 31 December 2024	11,880

4. Debtors

	2024 £	2023 £
Trade Debtors	86	5131
Total	86	5131

5. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade Creditors	306	201
Social security and other taxes	0	384
Total	306	585

6. Staff

The number of employees, based on FTE (Full-time equivalent)

	2024	2023
Employees	0	1
Total	0	1

No employee received employment benefits of more than £60,000 during the year.

7. Donations

Donations relate to the support of Stagertext for 'Shakespeare At The Towers' in exchange for marketing.

8. Trustee remuneration and expenses

A total of £73 (2023 £49) of travel expenses were reimbursed to one Trustee. The costs were wholly incurred in the course of their duties.

9. Related parties

During the year to 31 December 2024, The Foundation received a donation from a Trustee of £30,000 on which gift aid of £7,500 was claimed.

10. Movement in Funds

	Balance at 01.01.24 £	Amount received in year £	Transfers £	Amount expended in year £	Balance at 31.12.24 £
Unrestricted Funds	30,037	44,270	-	(8,859)	65,448
We (Free the Children) UK	5,000	-	-	-	5,000
Restricted Funds	5,000	-	-	-	5,000
TOTAL FUNDS	35,037	44,270	-	(8,859)	70,448

The Evelyn Glennie Foundation

Detailed Statement of Financial Statements

For the year ended 31 December 2024

	Notes	2024 £	2023 £
INCOMING RESOURCES			
Donations		32,030	30,907
"Meet the Dame"		1,200	1,450
Foundation Events		650	1,172
Collection booklets		580	-
Gift Aid		7,686	5,131
Interest receivable		2,124	33
Total incoming resources		44,270	38,693
RESOURCES EXPENDED			
Advertising & Marketing		536	-
Audit & Accountancy fees		632	201
Bank fees		15	4
Collection Expenses		79	-
Depreciation Expense		294	-
Donations	7	500	500
Entertainment		67	60
General Expenses		60	80
Insurance		286	278
IT Expenses		389	308
Legal Expenses		-	578
Printing, Stationery & Postage		13	-
Rates		2650	-
Staff costs		3230	1593
Telephone & Internet		35	5
Trustee travel expenses	8	73	49
Total resources expended		8859	3,656
Net income		35,411	35,037

The Evelyn Glennie Foundation

Independent Examiners report to the Trustees
For the year ended 31 December 2024

I report to the charity trustees on my examination of the accounts of The Evelyn Glennie Foundation for the year ended 31 December 2024, which are set out on the following pages.

This report is made solely to the Charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the Charity's trustees those matters I am required to state to them in this report and for no other purpose.

To the fullest extent permitted by law, I do not accept responsibility to anyone other than the Charity and the Charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

Respective responsibilities of Trustees and examiner

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- * examine the accounts under section 145 of the 2011 Act
- * to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- * to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the financial statements presented with those records.

It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements

- * to keep accounting records in accordance with section 130 of the 2011 Act and
 - * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- have not been met or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Paul O'Brien

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