

Charity registration number: 1201477

# Ashgrove Trust

Annual Report and Financial Statements

for the Year Ended 5 April 2025

## **Ashgrove Trust**

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## **Ashgrove Trust**

### **Reference and Administrative Details**

<b>Chairman</b>	Peter James
<b>Trustees</b>	Stephen Robins Edward Swanson Marcus Evans Peter James
<b>Charity Registration Number</b>	1201477
<b>Principal Office</b>	3 Tyn-Y-Coed Road Pentyrch Cardiff CF15 9NP
<b>Accountant</b>	Hinton Abbott Accountants Swindon SN27RR

## **Ashgrove Trust**

### **Trustees' Report**

The trustees present their report along with the financial statements of the charity for the year ended 5 April 2025. The financial statements have been prepared in accordance with the accounting policies set out on page 11-12 and comply with the Trust Deed and applicable law.

#### **Structure, governance and management**

##### ***Governing document***

The Charity is an unincorporated trust constituted by a Deed of Trust dated 12 May 1982, most recently amended by Deed of Variation dated 15 August 2014. The Trust was registered with the Charity Commission for England and Wales on 3rd January 2023 under Charity Registration Number: 1201477

##### ***Recruitment and appointment of trustees***

The names of the Trustees who have served during the year and since the year end are set out on page 1. None of the Trustees, nor any person connected with them, received any remuneration or expenses from the Charity in the year ended 5 April 2025 (2024: £Nil).

The Trust operates three Gospel Halls and Trustees are chosen from among the regular congregation of the halls. New Trustees are nominated by the existing Trustees or by the congregation and must be appointed by unanimous resolution of the congregation. They are selected according to their skills and experience and are expected to use both in furthering the objects of the Charity. Checks are made to ensure the Trustees' eligibility to act and incoming Trustees are made aware of their responsibilities by the existing Trustees, who ensure that new Trustees read the Trust Deed and relevant Charity Commission guidance.

##### ***Wider network***

The Trustees maintain informal links with similar charities with a view to pooling experience considered useful in pursuing the objects of the Charity. The Charity also maintains particular links with Cardiff Gospel Hall Trust, with which it shares members of its congregation.

##### ***Risk management***

The Trustees have identified and reviewed the major risks to which the Charity is exposed and confirm that they have established systems or procedures to manage and mitigate those risks.

#### **Objectives and activities**

##### ***Objects and aims***

The charitable purposes of the Charity are the advancement of the Christian religion for the public benefit, including by the carrying on of the service of God in accordance with the Old and New Testaments of the Holy Bible as followed by those Christians forming part of the world-wide fellowship known as the Plymouth Brethren Christian Church (the "Brethren") and any other charitable purposes connected with Brethren. The core doctrine of the Brethren and proper practices in furtherance of certain aspects of doctrine are summarised in two schedules to the Trust Deed.

##### ***Public benefit***

The trustees confirm that they have complied with their duty under section 4 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance to charities on public benefit.

## Ashgrove Trust

### Trustees' Report (continued)

#### *Main activities and achievements*

The Trust provides and maintains gospel halls where religious meetings are held by the local Brethren community. Details of the origins, teachings and way of life of the Brethren can be found on the website - [www.plymouthbrethrenchristianchurch.org](http://www.plymouthbrethrenchristianchurch.org) and in the schedules to the Trust Deed.

As a charitable Christian organisation, we carry out a number of tasks to assist mankind in various ways. Both time and money are given to provide a benefit to those around us in need.

#### Charitable Benefit Report for Ashgrove Gospel Hall Trust

##### Overview

The Ashgrove Gospel Hall Trust has proudly supported the Rapid Relief Team (RRT), a separate charity throughout the past year, facilitating numerous charitable activities aimed at uplifting our local communities. This report highlights key initiatives undertaken by the RRT, showcasing our commitment to serving those in need in Newport and Cardiff.

##### Police and Mountain Rescue Training Support

Date: 5 November 2025

Location: Sugar Loaf Mountain

RRT Cardiff provided catering and logistical support to Police and Mountain Rescue teams during a series of five training exercises conducted on Sugar Loaf Mountain. These exercises were designed to enhance operational readiness in challenging terrain. RRT's involvement ensured that participants were adequately supported throughout the duration of the training, allowing emergency personnel to focus fully on skill development and preparedness.

##### A&E Appreciation Week - Royal Glamorgan Hospital (2 events on the same day)

Date: 14 October 2025

Location: Royal Glamorgan Hospital

As part of A&E Appreciation Week, RRT Cardiff supported hospital staff during a morning and evening event at the Royal Glamorgan Hospital. Volunteers provided refreshments and practical support as a gesture of recognition for the demanding and often high-pressure roles undertaken by A&E professionals. This initiative aimed to express gratitude and reinforce community appreciation for frontline healthcare workers.

##### Avon & Somerset Police Training Events

Dates: 14 and 24 November 2025

Location: Cardiff White Water Rafting Centre

RRT Cardiff worked in partnership with Avon & Somerset Police to support two significant training exercises held at the Cardiff White Water Rafting Centre. These events formed part of ongoing professional development for emergency responders. RRT's contribution strengthened inter-agency collaboration and supported the effective delivery of realistic training scenarios, ultimately contributing to improved public safety outcomes.

##### HM Coastguard Training Event

Date: 25 June 2025

Location: Cardiff White Water Rafting Centre

RRT Cardiff provided support to HM Coastguard personnel during a scheduled training exercise. This engagement formed part of the team's wider commitment to supporting emergency services through practical assistance and community partnership. The presence of RRT volunteers ensured that participants were well supported throughout the exercise.

##### CEO Sleepout

Date: 2 May 2025

## **Ashgrove Trust**

### **Trustees' Report (continued)**

Location: Cardiff Castle

RRT Cardiff volunteers supported the CEO Sleepout initiative at Cardiff Castle, an event aimed at raising awareness and funds to address homelessness. Volunteers provided breakfast to participants at the conclusion of the sleepout, contributing to the welfare of attendees and supporting the broader objectives of the event.

Major Incident Exercise - Cardiff Central Railway Station

Date: 23 January 2025

Location: Cardiff Central Railway Station

RRT Cardiff supported the British Transport Police during a large-scale major incident training exercise held at Cardiff Central Railway Station. The exercise involved over 100 volunteers simulating crowd management and emergency response scenarios. RRT provided an evening meal for all participants, ensuring welfare needs were met during this complex and demanding exercise.

#### **Impact**

The activities undertaken by the Ashgrove Trust, through its support of the Rapid Relief Team Cardiff, have delivered meaningful benefits to individuals and organisations within the local community. By providing meals, refreshments, and practical assistance, the Trust has helped alleviate immediate welfare needs and supported the effective delivery of training and charitable initiatives. Collaboration with emergency services has further contributed to enhanced community resilience, safety, and preparedness.

#### **Acknowledgements**

The Ashgrove Trust extends its sincere thanks to all RRT volunteers, partner organisations, and community members who generously contributed their time, skills, and resources throughout 2025. Their commitment and dedication are essential to the success of these initiatives and to the ongoing delivery of charitable support within the community.

#### **Conclusion**

The Ashgrove Trust remains fully committed to supporting the Rapid Relief Team in its charitable and community-focused activities. Through continued partnership, volunteer engagement, and service delivery, the Trust will seek to build upon the positive impact achieved in 2025 and to continue providing practical assistance and hope to those in need across the region.

#### **Impact**

The activities undertaken by the Ashgrove Gospel Hall Trust have significantly impacted the lives of many individuals within our community. By providing meals and support to the homeless, we have helped alleviate some of the immediate hardships they face. Additionally, our collaboration with emergency services enhances community safety and preparedness, showcasing our dedication to the welfare of all citizens.

#### **Acknowledgments**

We would like to extend our heartfelt gratitude to all volunteers, and community members who contributed their time and resources to make these initiatives possible. Your support is invaluable in helping us achieve our mission.

#### **Conclusion**

The Ashgrove Gospel Hall Trust remains committed to supporting the Rapid Relief Team in its charitable endeavours. Together, we will continue to make a positive impact on our local communities, offering assistance and hope to those who need it most.

#### **Plans for Future Periods**

## **Ashgrove Trust**

### **Trustees' Report (continued)**

The Ashgrove Gospel Hall Trust remains committed to supporting the Rapid Relief Team in its charitable endeavours. Together, we will continue to make a positive impact on our local communities, offering assistance and hope to those who need it most.

Despite the increased cost of energy, the trustees feel that these increased costs are not significantly impacting on the ability of the charity to continue as a going concern.

#### ***Meetings***

Meetings held at the Gospel halls include the Lord's Supper (Communion), Gospel preachings, Bible readings and Bible addresses. There is a structured weekly schedule of meetings and, depending on the particular meeting, between 40 and 600 people normally attend these occasions.

The meetings are attended by the regular congregation and most are open to other properly disposed visitors. The notice board outside the Hall welcomes visitors and displays the times of Gospel preachings, along with a telephone number for those seeking further information or help. Gospel tracts, which are distributed by street preachers, also display this information.

Bibles and an extensive range of other Christian reading material are on display at the halls and visitors are free to help themselves.

#### ***Spreading the Gospel message and the life of a Christian***

The Gospel halls are a base from which the regular congregation and others who attend the meetings are encouraged to spread the Christian Gospel, in word and deed.

Members of the congregation participate in a programme of street preaching and Gospel tracts are provided free of charge by the Charity to such preachers to be handed out to interested members of the public.

In carrying out this work, the congregation considers itself to be living out its faith in practice, as particularly exemplified in the following extract from the schedule to the Trust Deed on living a Christian life:

We seek and are encouraged to live exemplary lives in all our relationships with others in the wider community (including former Brethren), in accordance with the teachings of Holy Scripture (1 Tim 2:2).

We regularly go out from our homes to preach on the streets, to distribute Christian literature and engage with the wider community (including former Brethren) in order to present eternal salvation, available to all men by faith in Jesus Christ. (2 Tim 4:2).

We seek as members of the public to lead Christian lives as husbands and wives, parents, children, employers, employees and neighbours. (Col 3:22-25, Col 4:1).

The preservation and protection of the family unit is fundamental and children are prized as a blessing from God. (Psalm 127:3-5). The elderly are valued members of the community, for whom both their family and the wider community are expected to care.

Holy Scripture commands us to be good neighbours to others, and deal with all other people (including former Brethren) openly, honestly and fairly and consistent with these principles, we should give our time, talents and money to assist those in need in the wider community, in so far as reasonable given our abilities and our available resources. (Matt 7:12, Matt 22:39, Eph 4:28).

## Ashgrove Trust

### Trustees' Report (continued)

#### ***Funding***

Funding is sought through gifts from the congregation and Gift Aid is claimed on eligible donations. Funding is sometimes received from other charitable trusts with complementary objectives.

#### **Financial review**

#### ***Financial position***

In the year ended 5 April 2025 the Trust has a deficit of £21,330 (2024: surplus of £9,170) of incoming resources over resources expended. The reason for a deficit was due to non-cash items such as depreciation. Total voluntary income received this year was £27,203 compared to £47,406 in the previous year.

#### ***Reserves policy***

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments. The Trustees consider that no reserves policy is needed as expenditure is very minimal and infrequent. The Trustees aim to ensure that the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure, by raising a funds appeal.

Free reserves at the year end were £Nil (2024: £Nil)

30 Jan 2026

The annual report was approved by the trustees of the charity on ..... and signed on its behalf by:

*Stephen Robins*

Mr. Stephen Robins (Jan. 30, 2026, 3:47pm)

Stephen Robins  
Trustee



## Ashgrove Trust

### Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. All transactions have been reviewed and approved by two trustees.

Approved by the trustees of the charity on ..... and signed on its behalf by:

30 Jan 2026

*Stephen Robins*

Mr Stephen Robins (Jan 30, 2026, 3:47pm)

Stephen Robins

Trustee

## Ashgrove Trust

### Independent Examiner's Report to the trustees of Ashgrove Trust

I report to the trustees on my examination of the accounts of Ashgrove Trust for the year ended 5 April 2025.

#### Responsibilities and basis of report

As the charity trustees of Ashgrove Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Ashgrove Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Ashgrove Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Chris Pittock- Senior Partner



Hinton Abbott Accountants

2 Kingsdown Orchard  
Hyde Road  
Swindon  
SN2 7RR

Date: 30/01/26

## Ashgrove Trust

### Statement of Financial Activities for the Year Ended 5 April 2025

	Note	Unrestricted funds £	Total 2025 £
<b>Income and Endowments from:</b>			
Donations and legacies		27,203	27,203
Total income	2	27,203	27,203
<b>Expenditure on:</b>			
Charitable activities		48,533	48,533
Total expenditure	4	48,533	48,533
Net expenditure		(21,330)	(21,330)
Net movement in funds		(21,330)	(21,330)
<b>Reconciliation of funds</b>			
Total funds brought forward		901,032	901,032
Total funds carried forward	6	879,702	879,702
	Note	Unrestricted £	Total 2024 £
<b>Income and Endowments from:</b>			
Donations and legacies		47,406	47,406
Total income	2	47,406	47,406
<b>Expenditure on:</b>			
Charitable activities		38,236	38,236
Total Expenditure	4	38,236	38,236
Total expenditure		38,236	38,236
Net movement in funds		9,170	9,170
<b>Reconciliation of funds</b>			
Total funds brought forward		891,862	891,862
Total funds carried forward	6	901,032	901,032

All of the charity's activities derive from continuing operations during the above two periods.

The funds breakdown for 2025 and 2024 is shown in note 6.

The notes on pages 11 to 15 form an integral part of these financial statements.

## Ashgrove Trust

(Registration number: 1201477  
as at 5 April 2025)

	Note	2025 £	2024 £
<b>Fixed assets</b>			
Tangible assets	5	880,702	902,032
<b>Creditors: Amounts falling due within one year</b>		<u>(1,000)</u>	<u>(1,000)</u>
<b>Net assets</b>		<u>879,702</u>	<u>901,032</u>
<b>Funds of the charity:</b>			
<b>Unrestricted income funds</b>			
Unrestricted funds		<u>879,702</u>	<u>901,032</u>
<b>Total funds</b>	6	<u>879,702</u>	<u>901,032</u>

The financial statements on pages 9 to 15 were approved by the trustees, and authorised for issue on .....  
and signed on their behalf by: 30 Jan 2026

*Stephen Robins*

Mr Stephen Robins (Jan 30, 2026, 3:47pm)

Stephen Robins

Trustee

The notes on pages 11 to 15 form an integral part of these financial statements.

## **Ashgrove Trust**

### **Notes to the Financial Statements for the Year Ended 5 April 2025**

#### **1 Accounting policies**

##### **Basis of preparation financial statements**

###### **Basis of preparation financial statements**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Second edition of the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), and UK Generally Accepted Practice.

The functional currency of the charity is sterling (£).

The Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

##### **Income**

Donations are recognised in the year in which there is entitlement and probability of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future year. Gift aid is added to the value of the donation to which it relates.

Donated services are recognised as income and expenditure in the financial statements when organisations or individuals offer their services and support pro bono. The value of these donated services from Cardiff Gospel Hall Trust is considered to be equal to market value which would be paid were the service formally procured. This includes services paid for by other trusts.

Investment income is accounted for on a receivable basis.

##### **Expenditure**

Expenditure is included on an accruals basis. Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Charitable activities comprise those costs directly attributable to the fulfilment of the charitable objects.

##### **Governance and support costs**

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and costs related to statutory requirements. Governance and support costs are allocated to charitable activities on the basis of capacity used.

## **Ashgrove Trust**

### **Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)**

#### **Taxation**

The Trust is a registered charity and is not liable to United Kingdom income or corporation tax on charitable activities, provided income falls within the charitable exemptions and is spent on charitable purposes.

#### **Tangible fixed assets**

Tangible fixed assets and depreciation

Tangible fixed assets (costing more than £1,000) are stated at cost less depreciation. Freehold land is not depreciated. Depreciation is provided at rates calculated to write off the cost, less estimated residual value, of each asset over its expected useful life as follows:

Freehold buildings 2% straight line (except where we have been unable to differentiate between land and building cost)

Fixtures and Fittings 10% straight line

#### **Fund structure**

The general unrestricted fund is free for the Trustees to use for any purposes in furtherance of the trust's charitable objects.

Restricted funds arise from donations to the trust, which are made for a specific purpose. Restricted funds can only be used for the purpose for which funds were given.

#### **Going Concern**

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

#### **Significant estimates and judgements**

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

#### **Trustees' remuneration and expenses**

No Trustees received any remuneration or other benefits from an employment with the charity and no Trustees were reimbursed for expenses (2024: None).

#### **Wages and salaries**

There are no employees (2024: None).

## Ashgrove Trust

### Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

#### 2 Income from donations and legacies

	Unrestricted funds General £	Total funds £
Donated services from Cardiff GHT	27,203	27,203
<b>Total for 2025</b>	<b>27,203</b>	<b>27,203</b>
<b>Total for 2024</b>	<b>47,406</b>	<b>47,406</b>

#### 3 Analysis of governance and support costs

##### Governance costs

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Accountancy fees			
Fees paid to Accountants	2,160	2,160	400
Legal fees	9,250	9,250	-
	<b>11,410</b>	<b>11,410</b>	<b>400</b>

#### 4 Resources expended

	2025 £	2024 £
Insurance	1,113	1,647
Water Rates	272	287
Electricity	6,538	7,706
Repairs & Maintenance	7,370	6,366
Legal Fees	9,250	-
Accountancy	2,160	400
Rent for Car park	500	500
Depreciation	21,330	21,330
<b>Total</b>	<b>48,533</b>	<b>38,236</b>

## Ashgrove Trust

### Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

#### 5 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Total £
<b>Cost</b>			
At 6 April 2024	1,066,491	1,650	1,068,141
At 5 April 2025	1,066,491	1,650	1,068,141
<b>Depreciation</b>			
At 6 April 2024	164,459	1,650	166,109
Charge for the year	21,330	-	21,330
At 5 April 2025	185,789	1,650	187,439
<b>Net book value</b>			
At 5 April 2025	880,702	-	880,702
At 5 April 2024	902,032	-	902,032

Title Numbers: CYM439440 £345,000, WA513224 £394,964, CYM306297 £326,527



## Ashgrove Trust

### Notes to the Financial Statements for the Year Ended 5 April 2025 (continued)

#### 6 Movement in Funds

	Balance at 6 April 2024 £	Incoming resources £	Resources expended £	Balance at 5 April 2025 £
<b>Unrestricted funds</b>				
General	<u>901,032</u>	<u>27,203</u>	<u>(48,533)</u>	<u>879,702</u>
	Balance at 6 April 2023 £	Incoming resources £	Resources expended £	Balance at 5 April 2024 £
<b>Unrestricted funds</b>				
General	<u>891,862</u>	<u>47,406</u>	<u>(38,236)</u>	<u>901,032</u>

#### 7 Analysis of net assets between funds

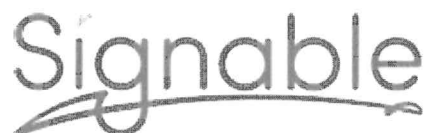
	Unrestricted funds General £	Total funds at 5 April 2025 £
Tangible fixed assets	880,702	880,702
Current liabilities	<u>(1,000)</u>	<u>(1,000)</u>
Total net assets	<u>879,702</u>	<u>879,702</u>
	Unrestricted funds General £	Total funds at 5 April 2024 £
Tangible fixed assets	902,032	902,032
Current liabilities	<u>(1,000)</u>	<u>(1,000)</u>
Total net assets	<u>901,032</u>	<u>901,032</u>

#### 8 Related party transactions

There were no related party transactions in the year.

#### 9. Volunteers

Ashgrove Gospel Hall Trust relies entirely on volunteers to carry out the management, administration and general maintenance work. The Trust has no paid staff or paid Trustees.



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