

All Saints Mar Thoma Church CIO, Peterborough

Report of the Trustees and Unaudited Financial Statements
for the Year Ended 31 March 2025

All Saints Mar Thoma Church CIO, Peterborough
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for the Year Ended 31 March 2025

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All Saints Mar Thoma Church CIO, Peterborough**Report of the Trustees**
For the year ended 31st March 2025

All Saints Mar Thoma Parish in Peterborough mirrors the Kingdom of God by offering solace and hope to those in need. The establishment of "All Saints Mar Thoma Church" in Peterborough was made possible by divine grace. Initially a small migrant group, it evolved into a thriving congregation on 1 Feb 2013. Today, the church accommodates over 100 families and efficiently manages prayers through 5 prayer groups.

Spiritual & Temporal Administration

Rev. Thomas George, who assumed the roles of the full time Parish Vicar and President of All Saints Mar Thoma Church in May 2023, has provided leadership and guidance, greatly benefiting the spiritual growth of the parish. For effective administration, the Parish has a General Body, and Executive Committee, Parish Organizations and Area Prayer Groups. Each organization of the Parish has its own Executive Committee and Office Bearers. The President of the General Body/Executive Committee and all Parish Organizations and Prayer Group is the Parish Vicar Rev Thomas George.

Parish Worship Services and Events

The Holy Communion services were conducted every Sunday, while Divine services were reserved for 5th Sundays. Great Lent Worship Services, including Passion Week, lasted for 50 days and were held either at the Church or members' homes. Special services such as Easter Sunday, Maundy Thursday Holy Qurbana, and Good Friday Service took place at the church. Other events included the First Holy Communion was on 24th November 2024 and 23rd March 2025. The Episcopal has visited on 9th April 2024, 23rd June 2024 and 23rd March 2025. Cultural day was held on 12th October 2024. Family Sunday was observed on 27 January 2025, along with the Harvest Festival and auction of produce on September 15th, 2024. A Christmas Carol event occurred on December 16th, 2023, with various programs and a Holy Qurbana on Christmas day. The Christmas carol service was held by visiting every church members house from 15 - 22 december 2024.. The Parish Sports and Games Day was celebrated on 7th september 2024, 11 of January 2025 and 18 of January 2025. Additionally, Parish Day and Edavaka Convention took place on January 31st to 2nd of February 2025, respectively.

Area Prayer Group Meetings: The Parish has six prayer groups, viz., Peterborough A, Peterborough B, Cambridge – Bury, Kettering – Corby, and Kings Lynn – Boston Norwich Great Yarmouth. Area Prayer group meetings are conducted monthly at members' residences, with attendance from respective area members engaging in bible study, intercessory prayer, and messages. The prayer groups conducted house to house carolling in each area.

Edavaka (Parish) Mission: The Edavaka Mission conducted regular cottage prayers, fasting prayers, multiple Lent observances such as 25 days lent, 3 days lent, 13 days lent and 15 days lent, and the Annual Bible Convention from 4–6 October 2024. It also supported various charity programmes, including supporting the building homes for poor families, supporting evangelists and others who need medical and educational care..

Youth Fellowship: The Youth Fellowship held weekly meetings, observed Youth Sunday on 20 October 2024, organised cottage fellowships between August and December 2024, and participated in zonal and national youth programmes. The youth led charitable activities such as supporting education needs of children who need financial support.

All Saints Mar Thoma Church CIO, Peterborough

Report of the Trustees

For the year ended 31st March 2024

Sevika Sangham: Prayer meetings and chain prayer, including a 24-hour chain prayer held on every 3rd Thursday with all prayer requests. Sevika Sangham Day, observed on the 10th of September. In addition, members engaged in various activities such as food sales during events like the Harvest festival and parish sports programmes, and actively participated in zonal chain prayers and continue the hospitality ministry. Additionally, charitable activities are undertaken by the organization to help those who are in need.

Choir: The Parish choir, consisting of 11 males and 20 females, is affiliated with the Department of Sacred Music and Communications. The Choir supported all major worship services, observed Choir Sunday on 26 May 2024, participated in parish and diocesan Christmas Carol services in December 2024 and January 2025, and organised a choir retreat and prayer cell meetings.

Sunday School: The Sunday School served over 140 children, conducted Vacation Bible School from 30 May to 2 June 2024, and observed World Sunday School Day on 3 November 2024. The Sunday school led charitable initiative in supporting the educational needs of children of economically disadvantaged communities.

Charitable Incorporated Organisation: The church has gone through a smooth transition into CIO legal structure with effect from 1st April 2023. Under the new charity number 1201466, new bank account was used for all transactions. The old bank account and the old charity 1157144 has been closed through the resolutions agreed by the committee.

All Saints Mar Thoma Church C/O, Peterborough**Report of the Trustees****For the year ended 31st March 2025****Reference and Administrative Details**

The Charitable Incorporated Organisation : **All Saints Mar Thoma Church C/O, Peterborough**
 Charity Registration Number : **1201466**
 Principal address : **St. John's Hall**
Mayors Walk
Peterborough
PE3 6EZ

Trustees / Committee

The Trustees and Officers serving during the year and since the year end were as follows:

Rev. Thomas George	: Vicar and President
Mr. Lee Philip	: Vice President
Mr. Liju Kuruvilla George	: Trustee - Finance
Mr. Shaji P. Cherian	: Trustee - Accounts
Mr. Mathew Varughese	: Secretary
Mr. Denny Jacob	: Lay Leaders
Mr. John Mathew	: Lay Leaders
Mr. Simon Cherian	: Mandalam Rep.
Mr. Bijo Kuruvilla Kurian	: Assembly Rep.
Mr. Binu George	: Area Rep - Prayer Group A
Mrs. Sara Lee Philip	: Area Rep - Prayer Group B
Mr. Sabu Zachariah	: Area Rep - Kingslynn & Boston
Mr. Shinu Raju	: Area Rep - Cambridge & Bury
Mr. Mammen Abraham	: Area Rep - Corby & Kettering
Mr. Abraham A Abraham	: Area Rep - Nottingham
Mrs. Subi K George	: Sevika Sangahm
Mrs. Ashli Susan Philip	: Sunday School
Mr. Philip Thomas	: Edavaka Mission
Mr. Johan Joji Thomas	: Youth Fellowship
Mr. Vineeth Abraham Pazhoor	: Choir
Mr. Abraham K Jacob	: Internal Auditor
Mr. Rejimon Mathai	: Internal Auditor

Independent Examiner

Thomas David Accountancy & Taxation Limited
 557 Filton Avenue
 Bristol
 BS7 0QH

Approved by order of the board of trustees on: 25-Jan-2026 and signed on its behalf by:



.....
 Mr. Mathew Varughese - Secretary

Dated : 25-Jan-2026

All Saints Mar Thoma Church CIO, Peterborough**Independent Examiner's Report to the Trustees of**
All SaintsMar Thoma Church

I report on the accounts for the year ended 31 March 2025 set out on pages five to thirteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act);
- and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Thomas David FCCA
Thomas David Accountancy & Taxation Limited
557 Filton Avenue
Bristol
BS7 0QH

Date : 26/01/2026

All Saints Mar Thoma Church CIO, Peterborough**Statement of Financial Activities****for the Year Ended 31 March 2025**

				2025	2024
		Unrestricted funds	Restricted fund	Total funds	Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	144,405	1,140	145,545	155,754
Other income	3	1,140	-	1,140	902
Total		145,545	1,140	146,685	156,656
EXPENDITURE ON					
Charitable activities					
Church Running Costs		(124,260)	(3,693)	(127,953)	(130,238)
Other		(2,648)	-	(2,648)	(2,690)
Total		(126,908)	(3,693)	(130,601)	(132,928)
NET INCOME		18,637	(2,553)	16,084	23,727

CONTINUING OPERATIONS*


All income and expenditure have arisen from continuing activities.

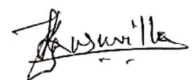
All Saints Mar Thoma Church CIO, Peterborough


Balance SheetAt 31 March 2025

				2025	2024
		Unrestricted fund	Restricted fund	Total funds	
	Notes	£	£	£	
FIXED ASSETS					
Tangible assets	8	46,452	-	46,452	47,903
CURRENT ASSETS					
Debtors	9	28,669	-	28,669	31,010
Cash at bank and in hand	10	24,210	123,832	148,041	124,473
TOTAL		52,879	123,832	176,710	155,483
CREDITORS					
Amounts falling due within one year	11	(4,388)	-	(4,388)	(695)
NET CURRENT ASSETS		48,490	123,832	172,322	154,787
TOTAL ASSETS LESS CURRENT LIABILITIES		94,943	123,832	218,774	202,691
NET ASSETS		94,943	123,832	218,774	202,691
FUNDS					
Unrestricted funds	12			94,942	99,305
Restricted /Designated funds				123,832	103,385
TOTAL FUNDS				218,774	202,691

The financial statements were approved by the Board of Trustees on 25-Jan-2026
and were signed on its behalf by:


Mr. Shaji P. Cherian
(Trustee-Accountant)


Mr. Liju Kuruvilla George
(Trustee- Finance)


Rev. Thomas George
(Vicar and President)

All Saints Mar Thoma Church CIO, Peterborough**Notes to the Financial Statements**
for the Year Ended 31 March 2025**1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' EFA, the and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 15% on reducing balance basis
Motor Vehicle	- 20% on reducing balance basis

The trustees have carried out a full impairment review in accordance with FRS 102, as a result of which no depreciation charge is made in respect of Freehold Property on the ground that the estimated residual value is not materially different from its carrying value in the Balance Sheet.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

All Saints Mar Thoma Church CIO, Peterborough**Notes to the Financial Statements - continued****for the Year Ended 31 March 2025****2. Income From Donations**

	2025	2024
	£	
Donations Received	<u>145,545</u>	<u>155,754</u>

3. INVESTMENT INCOME

Bank Interest	<u>1,140</u>	<u>902</u>
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4. TRUSTEES REMMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 other than the ministerial stipend and other related living expenses paid to the vicar for his pastoral duties.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024.

5. INVESTMENT POLICY

The trustees have the power to transfer money from the current account to a deposit account to maximise the income received from interest.

6. RISK MANAGEMENT

The trustees have assessed the major risks to which the charity is exposed, in particular those related to its operations, personnel and finances, and are satisfied that the systems are in place to mitigate our exposure to major risks. The trustees to ensure that they still meet the needs of the charity periodically review these procedures.

All Saints Mar Thoma Church CIO, Peterborough

Notes to the Financial Statements - continuedfor the Year Ended 31 March 2025**8. TANGIBLE FIXED ASSETS**

	Land & Building	Fixtures and fittings	Motor Vehicles	Computer equipment	Totals
	£	£	£	£	£
COST					
	33,912	18,414	3,750	-	56,076
Additions				1,197	1,197
Disposal	-	-	-	-	-
At 31 March 2025	<u>33,912</u>	<u>18,414</u>	<u>3,750</u>	<u>1,197</u>	<u>57,273</u>
 DEPRECIATION					
Brought forward		7,423	750	-	8,173
Charge for the year	-	1,649	600	399	2,648
At 31 March 2025	<u>-</u>	<u>9,072</u>	<u>1,350</u>	<u>399</u>	<u>10,821</u>
 NET BOOK VALUE					
At 31 March 2025	<u>33,912</u>	<u>9,342</u>	<u>2,400</u>	<u>798</u>	<u>46,452</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Gift Aid Tax Receivable	28,669	31,010
Debtors/Prepayments	-	-
	<u>28,669</u>	<u>31,010</u>

10. CASH AT BANK AND IN HAND

Lloyds Bank Accounts	<u>148,041</u>	<u>124,473</u>
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11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

Creditors & Accruals	4,388	695
	<u>4,388</u>	<u>695</u>

All Saints Mar Thoma Church CIO, Peterborough

Notes to the Financial Statements - continuedfor the Year Ended 31 March 2025

12. MOVEMENT IN FUNDS

	Transfer from Charity No. 1157144 as on 1/4/2024	Net Movement In Funds	Transfers between Funds	At 31.03.25
	£	£	£	£
Funds				
General fund	99,305	18,637	(23,000)	94,942
Church Car Fund - Designated Fund	4,980	-	-	4,980
Projector Fund - Designated Fund	750	-	-	750
Vicar Transfer Fund - Designated Funds	18,597	(3,693)	-	14,904
Crisis Fund - Designated Fund	2,200	-	-	2,200
Parsonage Restricted Fund	48,292			48,292
Church Develop Fund - Restricted Funds	26,923	1,140	23,000	51,063
Vidyarambham	653	-	-	653
Mission Fund	265	-	-	265
MPR Zone	525	-	-	525
Light	200	-	-	200
	202,690	16,084	-	218,774
TOTAL FUNDS	202,690	16,084	-	218,774

Net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources Expended £	Movement In Funds £
FUNDS			
General fund	145,545	(126,908)	18,637
Church Development Fund	1,140		1,140
Vicar Transfer Funds		(3,693)	(3,693)
	146,685	(130,601)	16,084
TOTAL FUNDS	146,685	(130,601)	16,084

All Saints Mar Thoma Church CIO, Peterborough**Detailed Statement of Financial Activities****for the Year Ended 31 March 2025**

	2025	2024
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Subscriptions	44,730	49,365
One Day Income	3,300	3,395
Offertory	9,634	11,400
Baptism	-	103
Birthday	3,397	3,483
Wedding Day	1,189	1,352
Bishop House and Diocese Office Collection	-	400
Charity Donations	3,460	525
Vidyarambham	-	833
Diocese Meeting Donation	-	750
Parsonage Collection	-	910
Harvest	8,672	12,305
Carol Rounds	2,810	3,420
Parish Day & Convention	935	1,150
Food Donations	2,285	110
First Holy Communion	3,820	6,501
Self-Denial	30	625
Donations	1,772	1,273
Area Group Donation	790	1,250
Cultural Day Donation	2,200	3,649
Recessa	129	581
Mission Fund	50	265
Carol Services	780	1,646
Family Sunday	950	1,405
Sunday School	9,575	6,952
Youth	2,159	1,042
Sevika Sangam	1,137	694
Choir	898	160
Edavaka Mission	3,910	1,833
Gift Aid	29,775	31,717
St. Johns Hall Donation	-	485
Vicar Transfer fund	-	700
Diocese Fund Donations	-	5,475
Parish Sports & Games	1,963	-
Church facility usage	125	-
Diocese share	1,550	-
Parish welfare fund	50	-
Family retreat	3,420	-
Diocese carol donation	50	-
Total	145,545	155,754
Investment Income		
Bank Interest	1,140	902
Other income		
Total Incoming Resources	146,685	156,656

All Saints Mar Thoma Church CIO, Peterborough**Detailed Statement of Financial Activities****for the Year Ended 31 March 2025**

	2025	2024
	£	£
EXPENDITURE		
Charitable Activities		
Ministerial Stipend	33,148	27,225
Vicarage Rent & Utilities	16,309	16,277
St. Peter's Church Misc. Services	-	1,201
Misc. Exp to St. Peters Church	-	736
Bishop House Payments	-	400
Vehicle Maintenance and Travel	3,081	2,088
Ecumenical Subscription Fee	250	250
Harvest	257	228
Telephone & Internet	564	882
St. J. Hall Rent	8,278	8,083
St. Johns Hall Utilities & water	7,539	9,898
St. Johns Insurance	1,332	1,298
Diocese Fund	-	5,475
Mission Fund	-	150
First Holly Communion	4,051	7,165
Diocese Carol Expenses	-	2,059
Sabha Office/Diocese Payment	1,550	1,218
Salary Adjustment Funds	250	250
Parish Day	1,495	2,323
Cultural Day	3,399	4,327
Carol Rounds	704	587
Carol Services	3,772	2,725
Diocese Meeting Expenses	1,813	2,650
Altar Expenses	711	870
Vicar Transfer	3,693	3,693
Sunday School	8,798	8,165
Higher Education	800	1,050
Youth	483	555
Sevika Sangham	1,337	657
Charity	3,015	180
Choir	434	610
Edavaka Mission	2,502	939
Repairs & Building Maintenance	1,560	1,239
Printing, Stationery & Postage	1,453	2,785
Guest Speaker	1,500	1,450
Area Group Expenses	834	1,350
Passion Week	-	2,312
Parish Sports & games expenses	1,997	-
Sundry Expenses	314	889
Total	117,220	124,238

All Saints Mar Thoma Church C/O, Peterborough

Detailed Statement of Financial Activitiesfor the Year Ended 31 March 2025

	2025	2024
	£	£
EXPENDITURE		
Brought Forward	117,220	124,238
Parsonage Expenses	-	774
Visiting Bishops (Kaimuthu)	800	-
Family retreat	3,103	-
Church Cleaning	3,183	1,721
Fellowship Refreshments	2,011	2,578
Accounts Software Cost	490	387
Accountancy & Audit Fees	540	540
Diocese Carol Exp	140	-
Fixtures & Fittings	61	-
Mortgage & legal charges	405	-
Total	127,953	130,238
Other Expenses		
Depreciation	2,648	2,690
	2,648	2,690
Total Resources expended	130,601	132,928
Net income	16,084	23,727