

**All Saints Mar Thoma Church CIO, Peterborough**

**Report of the Trustees and Unaudited Financial Statements**  
**for the Year Ended 31 March 2024**

**All Saints Mar Thoma Church CIO, Peterborough**  
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**for the Year Ended 31 March 2024**

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**All Saints Mar Thoma Church CIO, Peterborough****Report of the Trustees****For the year ended 31<sup>st</sup> March 2024**

All Saints Mar Thoma Parish in Peterborough mirrors the Kingdom of God by offering solace and hope to those in need. The establishment of "All Saints Mar Thoma Church" in Peterborough was made possible by divine grace. Initially a small migrant group, it evolved into a thriving congregation on 1 Feb 2013. Today, the church accommodates over 100 families and efficiently manages prayers through 5 prayer groups.

**Spiritual & Temporal Administration**

Rev. Thomas George, who assumed the roles of the full time Parish Vicar and President of All Saints Mar Thoma Church in May 2023, has provided leadership and guidance, greatly benefiting the spiritual growth of the parish. For effective administration, the Parish has a General Body, and Executive Committee, Parish Organizations and Area Prayer Groups. Each organization of the Parish has its own Executive Committee and Office Bearers. The President of the General Body/Executive Committee and all Parish Organizations and Prayer Group is the Parish Vicar Rev Thomas George.

**Parish Worship Services and Events**

The Holy Communion services were conducted every Sunday, while Divine services were reserved for 5th Sundays. Great Lent Worship Services, including Passion Week, lasted for 50 days and were held either at the Church or members' homes. Special services such as Easter Sunday, Maundy Thursday Holy Qurbana, and Good Friday Service took place at the church. Other events included the First Holy Communion and Episcopal visit on June 18th, 2023, and a dedication prayer for students at the beginning of the academic year. Cultural day and Onam celebration was held on Sep 16th, 2023. Family Sunday was observed on October 22nd, 2023, along with the Harvest Festival and auction of produce on September 24th, 2023. A Christmas Carol event occurred on December 16th, 2023, with various programs and a Holy Qurbana on Christmas day. The Zonal Christmas carol service was held at the church on Dec 26, 2023, which was attended by many parishes in the Zone. The Watch Night Service and the year-end Thanksgiving was held on December 31st, 2023. The Parish Sports and Games Day was celebrated on 30 Dec 2023 and 27 of January 2024. Additionally, Parish Day and Edavaka Convention took place on February 4th and 2nd-3rd, 2023, respectively.

**Area Prayer Group Meetings:** The Parish has five prayer groups, viz., Peterborough A, Peterborough B, Cambridge – Bury, Kettering – Corby, and Kings Lynn – Boston. Nottingham prayer group became a congregation with effect from 01 Jan 2024. Area Prayer group meetings are conducted monthly at members' residences, with attendance from respective area members engaging in bible study, intercessory prayer, and messages. The prayer groups conducted house to house carolling in each area.

**Edavaka (Parish) Mission:** Under the guidance of the Parish Mission, various prayer sessions such as Cottage Prayer, Fasting Prayer, Lenten Prayer with Sandhya Namaskaram, and Community Bible Study were conducted. Fasting Prayer occurs monthly in households, while Community Bible Study takes place weekly at the Parsonage or Church. Special events like the Lenten Prayer for peace in Manipur, the Annual Bible Convention (22-24 Sep), and the Yeldo Lent during Christmas are also organized by the Parish Mission. Edavaka Mission Sunday was observed on 01 Oct 2023. Additionally, Year-Ending Thanks Giving and Fasting Prayer, as well as Three Days Lent, and charitable and fund-raising projects such as Light to Life, supporting an evangelist, and home for the homeless, food sale are part of the spiritual and charitable activities led by the Parish Mission throughout the year.

**All Saints Mar Thoma Church CIO, Peterborough**

**Report of the Trustees**

**For the year ended 31<sup>st</sup> March 2024**

**Sevika Sangham:** Prayer meetings and chain prayer, including a 24-hour chain prayer held on every 3rd Thursday with all prayer requests. Sevika Sangham Day, observed on the 10th of September. In addition, members engaged in various activities such as food sales during events like the Harvest festival and parish sports programmes, and actively participated in zonal chain prayers and continue the hospitality ministry. Additionally, charitable activities are undertaken by the organization to help those who are in need.

**Youth Fellowship:** The Youth fellowship held weekly meetings, general body, and committee meetings to study the word of God and grow spiritually. They engaged in fellowship, prayer, Bible study, discussion, and fun activities, including participating in zonal events like Youth conferences and sports tournaments. Fruitful discussions were conducted, and programs were successfully completed. Youth Sunday was observed on 15 Oct 2023. Additionally, the youths engaged in charity fundraising through a food stall, sold calendars, and registered 74 members aged between 13 to 35 years old.

**Choir:** The Parish choir, consisting of 11 males and 20 females, is affiliated with the Department of Sacred Music and Communications. They regularly gather to rehearse songs for the Parish worship service and performed a special song during Choir Sunday on June 16, 2023. In addition to local events, the choir took part in the UK-Europe Zone virtual choir program, broadcasted on Nov 10, 2023. They also contributed carols to the church's Christmas carol service on Dec 16, 2023, and the Zonal Christmas carol service on Dec 26, 2023, where they sang two songs.

**Sunday School:** The Parish Sunday School accommodates 137 children from Nursery to Young Adults. The Sunday school schedule includes a worship session followed by classes, with online options available on 2nd and 4th Sundays. A team of 17 dedicated teachers, upholds the school's motto of bringing everyone to Jesus. The school emphasizes biblical teachings, in line with Proverbs 22:6, to instill faith in the children. Various events such as student and teachers' dedications, teachers retreat, Sunday school anniversary, and sports and talent celebrations are organized to enhance the spiritual growth and engagement of the students.

**Charitable Incorporated Organisation:** The church has gone through a smooth transition into CIO legal structure with effect from 1st April 2023. Under the new charity number 1201466, new bank account was used for all transactions. The old bank account and the old charity 1157144 has been closed through the resolutions agreed by the committee.

**All Saints Mar Thoma Church CIO, Peterborough****Report of the Trustees  
For the year ended 31<sup>st</sup> March 2024****Reference and Administrative Details**

The Charitable Incorporated Organisation : **All Saints Mar Thoma Church CIO, Peterborough**  
 Charity Registration Number : 1201466  
 Principal address : St. John's Hall  
 Mayors Walk  
 Peterborough  
 PE3 6EZ

**Trustees / Committee**

The Trustees and Officers serving during the year and since the year end were as follows:

Rev. Thomas George	: Vicar and President
Mr. Abraham Oommen	: Vice President
Mr. Liju Kuruvilla George	: Trustee - Finance
Mr. Lee Philip	: Trustee - Accounts
Mr. Joji Abey Thomas	: Secretary
Mr. Denny Jacob	: Lay Leaders
Mr. Mathew Thomas	: Lay Leaders
Mr. Simon Cherian	: Mandalam Rep.
Mr. Bijo Kuruvilla Kurian	: Assembly Rep.
Mr. Binu George	: Area Rep - Prayer Group A
Mr. John Mathew	: Area Rep - Prayer Group B
Mr. Biji George Mathew	: Area Rep - Kingslynn & Boston
Mrs. Asha P Rajan	: Area Rep - Cambridge & Bury
Mr. Biju Baby	: Area Rep - Corby & Kettering
Mr. Abraham A Abraham	: Area Rep - Nottingham
Mrs. Subha Thomas	: Sevika Sangahm
Mrs. Ashli Susan Philip	: Sunday School
Mr. Philip Thomas	: Edavaka Mission
Mr. Joel George	: Youth Fellowship
Mrs. Sara Lee Philip	: Choir
Mr. Manoj Ninan Varkey	: Internal Auditor
Mr. Manoj Abraham	: Internal Auditor

**Independent Examiner**

Thomas David Accountancy & Taxation Limited  
 557 Filton Avenue  
 Bristol  
 BS7 0QH

Approved by order of the board of trustees on: 01-Dec-2024 and signed on its behalf by:

.....  
 Mr. Joji Aby Thomas - Secretary

Dated : 01-Dec-2024  
 .....



**All Saints Mar Thoma Church CIO, Peterborough****Independent Examiner's Report to the Trustees of**  
**All SaintsMar Thoma Church**

I report on the accounts for the year ended 31 March 2024 set out on pages five to thirteen.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act);
- and
- to state whether particular matters have come to my attention.

**Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Thomas David FCCA

Thomas David Accountancy & Taxation Limited

557 Filton Avenue

Bristol

BS7 0QH

Date : 01/12/2024

## All Saints Mar Thoma Church CIO, Peterborough

Statement of Financial Activitiesfor the Year Ended 31 March 2024

		2024		
		Unrestricted funds	Restricted fund	Total funds
	Notes	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>				
Donations and legacies	2	154,144	1,610	155,754
Other income	3	902	-	902
<b>Total</b>		<b>155,046</b>	<b>1,610</b>	<b>156,656</b>
 <b>EXPENDITURE ON</b>				
<b>Charitable activities</b>				
Church Running Costs		(125,773)	(4,467)	(130,239)
Other		(2,690)	-	(2,690)
<b>Total</b>		<b>(128,462)</b>	<b>(4,467)</b>	<b>(132,929)</b>
 <b>NET INCOME</b>		 <b>26,583</b>	 <b>(2,857)</b>	 <b>23,727</b>

**CONTINUING OPERATIONS\***

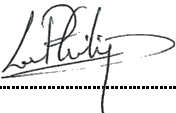
All income and expenditure have arisen from continuing activities.

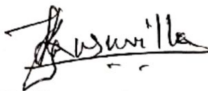
## All Saints Mar Thoma Church CIO, Peterborough


Balance SheetAt 31 March 2024

				2024
		Unrestricted fund	Restricted fund	Total funds
	Notes	£	£	£
<b>FIXED ASSETS</b>				
Tangible assets	8	47,903	-	47,903
<b>CURRENT ASSETS</b>				
Debtors	9	31,010	-	31,010
Cash at bank and in hand	10	21,088	103,385	124,473
<b>TOTAL</b>		<b>52,097</b>	<b>103,385</b>	<b>155,483</b>
<b>CREDITORS</b>				
Amounts falling due within one year	11	(695)	-	(695)
<b>NET CURRENT ASSETS</b>		<b>51,402</b>	<b>103,385</b>	<b>154,787</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>99,305</b>	<b>103,385</b>	<b>202,691</b>
<b>CREDITORS</b>				
Amounts falling due after more than one year		-	-	-
<b>NET ASSETS</b>		<b>99,305</b>	<b>103,385</b>	<b>202,691</b>
<b>FUNDS</b>	12			
Unrestricted funds				99,305
Restricted funds				103,385
<b>TOTAL FUNDS</b>				<b>202,691</b>

The financial statements were approved by the Board of Trustees on 01-Dec-2024  
and were signed on its behalf by:

  
Mr. Lee Philip  
(Trustee-Accountant)

  
Mr. Liju Kuruvilla George  
(Trustee- Finance)

  
Rev. Thomas George  
(Vicar and President)



**All Saints Mar Thoma Church CIO, Peterborough****Notes to the Financial Statements**  
**for the Year Ended 31 March 2024****1. ACCOUNTING POLICIES****Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'EFA, the and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 15% on reducing balance basis
Motor Vehicle	- 20% on reducing balance basis

The trustees have carried out a full impairment review in accordance with FRS 102, as a result of which no depreciation charge is made in respect of Freehold Property on the ground that the estimated residual value is not materially different from its carrying value in the Balance Sheet.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**All Saints Mar Thoma Church CIO, Peterborough****Notes to the Financial Statements - continued****for the Year Ended 31 March 2024****2. Income From Donations****2024****£**

Donations Received

155,754

**3. INVESTMENT INCOME**

Bank Interest

902

**4. TRUSTEES REMMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 other than the ministerial stipend and other related living expenses paid to the vicar for his pastoral duties.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2024.

**5. INVESTMENT POLICY**

The trustees have the power to transfer money from the current account to a deposit account to maximise the income received from interest.

**6. RISK MANAGEMENT**

The trustees have assessed the major risks to which the charity is exposed, in particular those related to its operations, personnel and finances, and are satisfied that the systems are in place to mitigate our exposure to major risks. The trustees to ensure that they still meet the needs of the charity periodically review these procedures.

**7. OPENING BALANCES**

Balances were transferred from the Registered Charity number 1157144 as on 1 April 2023

## All Saints Mar Thoma Church CIO, Peterborough

Notes to the Financial Statements - continuedfor the Year Ended 31 March 2024**8. TANGIBLE FIXED ASSETS**

	Land & Building	Fixtures and fittings	Motor Vehicles	Computer equipment	Totals
	£	£	£	£	£
<b>COST</b>					
Additions			3,750	-	3,750
Transfer from Chariy No. 1157144 as on 1/4/2023	33,912	18,414		-	52,326
Disposal	-	-	-	-	-
At 31 March 2024	<u>33,912</u>	<u>18,414</u>	<u>3,750</u>	<u>-</u>	<u>56,076</u>
<b>DEPRECIATION</b>					
Charge for the year		1,940	750	-	2,690
Transfer from Chariy No. 1157144 as on 1/4/2023	-	5,483	-	-	5,483
Eliminated on Disposal	-	-	-	-	-
At 31 March 2024	<u>-</u>	<u>7,423</u>	<u>750</u>	<u>-</u>	<u>8,173</u>
<b>NET BOOK VALUE</b>					
At 31 March 2024	<u>33,912</u>	<u>10,991</u>	<u>3,000</u>	<u>-</u>	<u>47,903</u>

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024
	£
Gift Aid Tax Receivable	31,010
Debtors/Prepayments	-
	<u>31,010</u>

**10. CASH AT BANK AND IN HAND**

Lloyds Bank Accounts	<u>124,473</u>
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**11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

Creditors & Accruals	695
	<u>695</u>

## All Saints Mar Thoma Church CIO, Peterborough

Notes to the Financial Statements - continuedfor the Year Ended 31 March 2024

## 12. MOVEMENT IN FUNDS

	Transfer from Charity No. 1157144 as on 1/4/2023	Net Movement In Funds	Transfers between Funds	At 31.03.24
	£	£	£	£
<b>Funds</b>				
General fund	92,659	26,583	(19,937)	99,305
Church Car Fund - Designated Fund	4,731	-	250	4,981
Projector Fund - Designated Fund	750	-	-	750
Vicar Transfer Fund - Designated Funds	6,589	(2,993)	15,000	18,596
Crisis Fund - Designated Fund	2,200	-	-	2,200
Parsonage Restricted Fund	45,112	136	3,044	48,292
Church Develop Fund - Restricted Funds	26,923	-	-	26,923
Vidyarambham	-	-	653	653
Mission Fund	-	-	265	265
MPR Zone	-	-	525	525
Light	-	-	200	200
	<b>178,964</b>	<b>23,727</b>		<b>202,691</b>
<b>TOTAL FUNDS</b>	<b>178,964</b>	<b>23,727</b>		<b>202,691</b>

Net movement in funds, included in the above are as follows:

	Incoming Resources	Resources Expended	Movement In Funds
	£	£	£
<b>FUNDS</b>			
General fund	155,046	(128,462)	26,583
Vicar Transfer Fund - Designated Funds	700	(3,693)	(2,993)
Parsonage Restricted Fund	910	(774)	136
	<b>156,656</b>	<b>(132,929)</b>	<b>23,727</b>
<b>TOTAL FUNDS</b>	<b>156,656</b>	<b>(132,929)</b>	<b>23,727</b>

## All Saints Mar Thoma Church CIO, Peterborough

Detailed Statement of Financial Activitiesfor the Year Ended 31 March 2024

	2024
	£
<b>INCOME AND ENDOWMENTS</b>	
<b>Donations and legacies</b>	
Subscriptions	49,365
One Day Income	3,395
Offertory	11,400
Baptism	103
Birthday	3,483
Wedding Day	1,352
Bishop House and Zonal Office Collection	400
Charity Donations	525
Vidyarambham	833
Zonal Meeting Donation	750
Parsonage Collection	910
Harvest	12,305
Carol Rounds	3,420
Parish Day & Convention	1,150
Food Donations	110
First Holy Communion	6,501
Self-Denial	625
Donations	1,273
Area Group Donation	1,250
Cultural Day Donation	3,649
Recessa	581
Mission Fund	265
Carol Services	1,646
Family Sunday	1,405
Sunday School	6,952
Youth	1,042
Sevika Sangam	694
Choir	160
Edavaka Mission	1,833
Gift Aid	31,717
St. Johns Hall Donation	485
Vicar Transfer fund	700
Zonal Fund Donations	5,475
<b>Total</b>	<b>155,754</b>
<b>Investment Income</b>	
Bank Interest	902
<b>Other income</b>	
Restricted Fund Received	-
<b>Total Incoming Resources</b>	<b>156,656</b>

**All Saints Mar Thoma Church CIO, Peterborough**  
**Detailed Statement of Financial Activities**  
**for the Year Ended 31 March 2024**

	<b>2024</b>
	<b>£</b>
<b>EXPENDITURE</b>	
<b>Charitable Activities</b>	
Ministerial Stipend	27,225
Vicarage Rent & Utilities	16,277
St. Peter's Church Misc. Services	1,201
Misc. Exp to St. Peters Church	736
Bishop House Payments	400
Vehicle Maintenance and Travel	2,088
Ecumenical Subscription Fee	250
Harvest	228
Telephone & Internet	882
St. J. Hall Rent	8,083
St. Johns Hall Utility	9,898
St. Johns Insurance	1,298
Zonal Fund	5,475
Mission Fund	150
First Holly Communion	7,165
Zonal Carol Expenses	2,059
Sabha Office Payment	1,218
Salary Adjustment Funds	250
Parish Day	2,323
Cultural Day	4,327
Carol Rounds	587
Carol Services	2,725
Zonal Meeting Expenses	2,650
Altar Expenses	870
Vicar Transfer	3,693
Sunday School	8,165
Higher Education	1,050
Youth	555
Sevika Sangham	657
Charity	180
Choir	610
Edavaka Mission	939
Building Maintenance	1,239
Printing, Stationery & Postage	2,785
Guest Speaker	1,450
Area Group Expenses	1,350
Passion Week	2,312
Miscellaneous Expenses	889
<b>Total</b>	<b>124,238</b>

**All Saints Mar Thoma Church CIO, Peterborough****Detailed Statement of Financial Activities****for the Year Ended 31 March 2024**

	<b>2024</b>
	<b>£</b>
<b>EXPENDITURE</b>	
<b>Brought Forward</b>	<b>124,238</b>
Parsonage Expenses	774
Church Cleaning	1,722
Fellowship Refreshments	2,578
Accounts Software Cost	387
Accountancy & Audit Fees	540
<b>Total</b>	<b><u>130,239</u></b>
<b>Other Expenses</b>	
Depreciation	2,690
	<b><u>2,690</u></b>
<b>Total Resources expended</b>	<b><u>132,929</u></b>
<b>Net income</b>	<b><u>23,727</u></b>