



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **29/12/2022** Period start date To **05/04/2024** Period end date

Charity name: UK Paraclimbing Collective

Charity registration number: 1201456

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, to provide or assist in the provision of facilities for participation in the sport of rock climbing, in the interests of social welfare for people who have need of such facilities by reason of disability with a view to improving the conditions of life of such persons.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We aim to increase accessibility to climbing for all disabled people by running regular socials to provide a community as well as other one-off events by paraclimbers for paraclimbers that are often subsidised. We also work with other climbing businesses and organisations to ensure they are meeting our community's needs.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the charity commission on public benefit.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have expanded to 11 monthly socials around the country, reaching over 200 people. We've hosted 3 fun competitions, drawing paraclimbers from around the country together to try routes tailored to their disabilities. We've further built community connections over our Discord server. We've been in contact with numerous organisations to help them become more accessible to paraclimbers.

		We were rated 4.8/5 stars on our feedback form, with 100% of people saying we have helped broken down barriers that prevented them from climbing, and many saying we improved their mental health, confidence, reduced loneliness, and helped connect them to the paraclimbing community as well the wider climbing & disability communities.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We've been successful gaining grants, have no outstanding debts, and very healthy reserves, so we are in a good financial position with no concerns.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We hold reserves to ensure our financial resilience, allowing us to continue providing services even if we were to have periods with lower income.
Amount of reserves held	Para 1.22	£3860
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Association model constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the wider membership at every AGM, but can also be democratically selected by the board in between AGMs.

Reference and Administrative details

Charity name	UK Paraclimbing Collective
Other name the charity uses	UKPC
Registered charity number	1201456
Charity's principal address	Flat 2 Abraham Court 2 – 4 St Mary's Lane Upminster RM14 2QD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeantique Hommel			
2	Lucy Mitchell			
3	Poppy Walters			

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)



Full name(s)

Lucy Mitchell

Position (eg Secretary, Chair, etc)

Trustee

Date

12/09/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name UK Paraclimbing Collective	No (if any) 1201456
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Receipts and payments accounts

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For the period from	Period start date 12/29/2022	To	Period end date 4/5/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & grants	6,722	5,833	-	12,555	-
Charitable Activities	10	-	-	10	-
Trading	2,129	-	-	2,129	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,861	5,833	-	14,694	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,861	5,833	-	14,694	-
A3 Payments					
Expenditure reimbursement	12	105	-	117	-
Trading	2,146	-	-	2,146	-
Charitable activities	-	5,675	-	5,675	-
Misc	3	-	-	3	-
Honorariums	25	-	-	25	-
Governance Costs	1,784	-	-	1,784	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,970	5,780	-	9,750	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,970	5,780	-	9,750	-
Net of receipts/(payments)	4,891	53	-	4,944	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,891	53	-	4,944	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		4,891	53	-
		-	-	-
		-	-	-
	Total cash funds	4,891	53	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Lucy Mitchell	9/12/2024	