

# Warwickshire Industrial Locomotive Preservation Trust

Charity No. 1201400 VAT Reg. No. 442 0692 12

(WILPT formed by merger of WILT & WILPG)

## REPORT FOR THE YEAR ENDED 31st DECEMBER 2023

The Warwickshire Industrial Locomotive Preservation Trust (new CIO) was registered by the Charity Commissioners on 21st December 2022, No 121400. The Charities objectives are,

*To promote the preservation for the benefit of the public of steam locomotives or rolling stock of historic interest.*

*To educate the public about steam locomotives or rolling stock of historic interest and the contributions made by them to the industrial life of this country.*

### Legal and Administrative Information

The following Trustees were elected at the annual general meeting held in April 2023 at the Kidderminster Railway Museum.

Chairman	N. Cripps, Sutton Coldfield, West Midlands.
Secretary	D. Cooke, Towcester, Northamptonshire.
Treasurer	R. Jones, Warwick, Warwickshire.
Membership Secretary (Acting)	D. Cooke
Trustees	D. Eve, Cleobury Mortimer, Shropshire.
	C. Jones, Wootton Wawen, Warwickshire.
	R. Cooke, Towcester, Northamptonshire
	A. Poole, Stourport, Worcestershire

The Trustees held one face to face meeting during the year. Additional email, zoom and other impromptu meetings were held as restoration works with Warwickshire progressed and arrangements made for the 125th Anniversary of The Lady Armaghdale.

### Principle Activities

The year 2023 has seen considerable progress made at SVR Bewdley in the restoration of MW2047. New boiler placed on order with Israel Newton with delivery due in 2025. New cab and bunker floor fitted in place. Piston and valve rods machined and slide bars refitted. New bunker and cab roof painted. New WILPT owners plate obtained and fitted to cab rear sheet. Bunker fitted in place followed by rear sandboxes, handrails and handbrake. Cab sides refitted and refurbished rear buffers fitted. Cab roof fitted in place and footplate painted in undercoat. Cylinder drain cock gear and front sanders trial fitted followed by manufacture of new reach rods. New cylinder glands profiled and machined and a start made to re-metal crosshead slipper blocks.

New accounts have been set up for WILPT and the process of moving funds from old WILT & WILPG accounts is ongoing. Changes to Membership are also in progress with most members now signed up and paying subscriptions to WILPT. Following the placement of the order for a new boiler we were informed mid-year that the boiler barrel had been delivered to Israel Newton. A positive meeting with SVR Management also took place in September. It was agreed that an 125th Anniversary Event for HE686 should take place in October (which duly happened on 7th October). In addition HE686

was placed on display in Kidderminster Dock Platform for the duration of the SVR Autumn Steam Gala and this was repeated for the period leading up to Christmas and New Year.

## **Finance**

The financial reports for WILPT (& WILT) are attached as an appendix. In an endeavour to counteract the banking industries exceptionally low interest payments for funds on deposit the Treasurer has continued to move money into and out of deposit accounts

## **Educational Activity**

The WILPT website has been kept up to date with regular reports on the restoration progress of MW2047 and is available to view at: [www.wilt.jimdo.com](http://www.wilt.jimdo.com)

The WILPT Group facebook page has also had regular updates and can be found under:- [facebook.com/groups/525132404750071](https://facebook.com/groups/525132404750071)

## **Governance**

The Trustees have kept under review the education, child protection & GRDP policies.

As agreed at the joint AGM held in April WILPT has now taken over from WILT (& WILPG) and the process of closing down both of the latter organisations has begun. WILPT has also been registered for VAT with HMRC.

## **Membership**

Now stands at forty three. However, some subscriptions not yet paid to WILPT for 2023.

## **Programme for 2024**

We will continue with restoration of MW2047 at SVR Bewdley and it is also our wish to get HE686 back on public display in The Engine House as soon as possible.

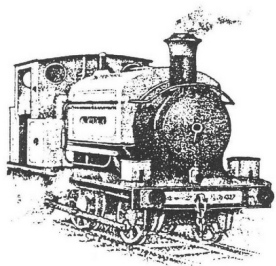
## **Annual General meeting**

This report was approved at the Annual General Meeting held on 14 April 2024 at the Kidderminster Railway Museum

Hon Secretary, D Cooke, 41 Norton Crescent, Towcester, Northants, NN12 6DW

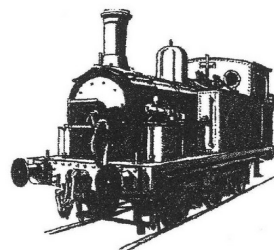
D Cooke Secretary

Hon Secretary, D Cooke, 41 Norton Crescent, Towcester, Northants, NN12 6DW



## WILPT

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### INCOME & EXPENDITURE ACCOUNT FOR 12 MONTHS ENDING 31st DECEMBER 2023

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Membership Subscriptions with Gift Aid	1,086.00	Paint for MW 2047	339.88
Bank Interest	1,420.65	Safety Equipment	145.06
Donations with Gift Aid	4,840.00	Steel Bar for Drain Cocks	290.40
Donations no Gift Aid	133.00	Window Hinges	128.56
Balance on Closure of WILPG account	561.88	Fixings	228.76
Gift Aid Tax Refund	1,251.60	Tools etc	434.02
Donation from WRS	4,500.00	Bank Charges	111.75
Bequest from Peter Bellamy	1,000.00	Deposit for New Boiler	3,600.00
Sale of books etc	62.00	Printing AGM	28.00
Donation from PayPal	69.41	Postage AGM	12.32
		White Metal	391.68
		Crosshead Forgings	1,140.00
		Bronze Bar	585.41
		Grinding	1,182.00
		Lady A 125 Anniversary Expenses	208.87
	<u>14,924.54</u>		8,826.71
		Add excess of income over expenditure	6,097.83
			<u>14,924.54</u>
Balance brought forward from 2021		£97,794.99	
Add excess of income over expenditure		£6,097.83	
Balance carried forward to 2023		<u>£103,892.82</u>	

Robin Jones. Treasurer.