

KONDAVIL WELFARE ASSOCIATION

A CHARITABLE INCORPORATED ORGANISATION (CIO) TRUSTEES' REPORT
AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31
MARCH 2025

KONDAVIL WELFARE ASSOCIATION
LEGAL AND ADMINISTRATIVE INFORMATION
FOR THE YEAR ENDED 31 MARCH 2025

Trustees	Mr Ambighananthan Ragavan Mr Muthuthamby Uthayakumaran Mr Poothapillai Sothynathan Mr Sithamparanathan Sriskantharajah
Charity Number	1201341
Registered Office	24 MEAD WAY COULSDON CR5 1PG
Independent Examiner	KG Accountants 180 Borough High Street London SE1 1LB

KONDAVIL WELFARE ASSOCIATION

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KONDAVIL WELFARE ASSOCIATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The trustees present their annual report and financial statements for the year ended 31 March 2025.

KONDAVIL WELFARE ASSOCIATION

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2025

Objectives and Activities

Kondavil Welfare Association's primary purpose is to advance education and alleviate poverty or financial hardship among communities in the UK and Sri Lanka.

The charity provides financial assistance, items, and services to charities and other organisations working to relieve poverty or deprivation. To advance education for public benefit, the charity supports organised classes, supplementary teachers, and educational supplies for schools in war-affected areas in Sri Lanka.

The Trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities. There has been no change in these objectives since registration in 2022.

Kondavil Welfare Association operates as a not-for-profit charity under the 'association' constitution model, whereby all members are volunteers and receive no financial benefits.

Activities to Achieve Objectives

The charity undertakes the following activities in furtherance of its objectives:

Providing educational support to schools, nurseries, and libraries in Sri Lanka.

Offering financial assistance to communities facing hardship and supporting self-employment opportunities. Providing relief for young people, students, and families affected by conflict.

Supporting UK-based charities and community organisations through voluntary contributions. Funding supplementary classes and educational materials for children in war-affected regions.

All donations are voluntary and received without public appeals. Trustees ensure that all activities undertaken align with the charity's purposes and deliver public benefit.

Achievements and Performance

During the year ended 31 March 2025, Kondavil Welfare Association continued to deliver educational and poverty relief initiatives, primarily in Sri Lanka. Key achievements included:

1. Karuppaddamurippu Tuition Centre Project

The tuition centre continued offering weekend classes in English, Mathematics, and Science for students in Years 9, 10, and 11 (O Levels) from local schools in Karuppaddamurippu, Northern Sri Lanka. More than 50 students benefited from the programme, which was supported by three teachers and one administrator. Regular meetings were held with teachers and local partners to review students' progress and academic performance.

During the reporting period, 16 students sat for the GCSE O Level examinations, and 10 of them passed the core subjects, qualifying to pursue Advanced Level studies. In addition, ten students currently undertaking their Advanced Level studies received ongoing tuition support.

Total expenditure on this project during the year amounted to £6,616.78.

2. Empowering Education Project - KWA Tuition Fund (Jaffna, Sri Lanka)

This project supported 25 students from low-income families across Year 9-10, O/L, and A/L levels by funding their tuition classes. The initiative achieved a 100% pass rate for A/L students. Attendance was monitored monthly, and students were removed from the programme where attendance requirements were not met.

Total expenditure on this project during the year amounted to £1,941.00. To date, 75 students have benefited from this initiative.

3. Computer Science Lab and Class Setup (Jaffna, Sri Lanka)

The charity funded £4,106.00 to establish a computer lab and provide basic computer education in partnership with the People Welfare Association. Funding covered computer equipment, furniture, and a computer science teacher for six months.

4. Overseas Charitable Activities (Sri Lanka)

During the year, the charity's charitable activities were carried out **entirely in Sri Lanka**, in line with its educational and welfare objectives. No charitable expenditure or project delivery took place in the UK during the period.

5. Volunteer Engagement

The charity was supported by approximately 35 volunteers across the UK and Sri Lanka, who contributed their time and expertise throughout the year.

Based on the final accounts, approximately 0% of total expenditure was incurred in the UK and 100% in Sri Lanka during the year.

Grant Making and Monitoring

The charity uses a standard form for grant applications and requires post-project reports to confirm delivery and impact. All grants are reviewed at general meetings to ensure transparency and accountability. The charity does not borrow funds and only commits resources where sufficient reserves exist.

Plans for the Future

The Trustees intend to strengthen existing educational partnerships and extend support to additional schools and families in deprived areas. The charity will continue to focus on sustainable educational outcomes through collaboration with local partners.

For the 2025/26 period, the charity has committed to:

Providing a £1,000 donation to the Corbett Community Library in London to support community education and inclusion.

Providing £3,300 to Malaiyagam Children's Home in Badulla, Sri Lanka, to support the phased establishment of a computer lab, smart classroom, and mathematics activity room.

Continuing annual fundraising activities, including the 5K charity run planned for 2026.

Structure, Governance and Management

Kondavil Welfare Association is a registered charity (number 1201341) and operates under the 'association' constitution model. The charity is governed by Trustees who are responsible for setting strategy and overseeing operations.

Trustees serving during the year:

Mr Ambighananthan Ragavan (Chair) - appointed 03 March 2024

Mr Muthuthamby Uthayakumaran (Treasurer) - appointed 03 March 2024

Poothapillai Sothynathan (Trustee) - appointed 03 March 2024

Mr Sithamparanathan Srisankantharajah (Trustee) - appointed 14 December 2022
Trustees who retired during the year:

Mr Elanganathapillai Vaasavan - retired 30 September 2024

Sabapathy Rajkumar - retired 30 September 2024

New Trustees are appointed during the annual general meeting and serve fixed terms in accordance with the constitution. All Trustees act in a voluntary capacity and receive no remuneration or expenses.

Organisation Structure

The organisation consists of four Trustees supported by approximately 35 unpaid volunteers. The Trustees meet quarterly to review strategy, approve grants, and oversee compliance and financial performance.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing this Trustees' Report and the accounts in accordance with applicable law and the Charities SORP.

In preparing the accounts, the Trustees are required to:

Select suitable accounting policies and apply them consistently. Make reasonable and prudent judgements and estimates.

Ensure compliance with applicable accounting standards. Prepare the accounts on a going concern basis.

The Trustees are responsible for maintaining adequate accounting records, safeguarding the charity's assets, and taking reasonable steps to prevent and detect fraud and other irregularities.

The Trustees' Report was approved by the Board of Trustees on **18 December 2025** and signed on its behalf by:

Mr Ambighananthan Ragavan Chair of Trustees

Date: _____

This report was approved by the trustees and signed on its behalf by:

Signed by:



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Mr Ambighananthan Ragavan Chair

Date : **18 December 2025**

KONDAVIL WELFARE ASSOCIATION
INDEPENDENT EXAMINER'S REPORT
FOR THE YEAR ENDED 31 MARCH 2025

I report to the Charity Trustees on my examination of the accounts of **KONDAVIL WELFARE ASSOCIATION** for the year ended **31 March 2025**, which comprise the Statement of Financial Activities, the Balance Sheet, and the related notes.

Responsibilities and Basis of Report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations, and for ensuring that the accounts are prepared in accordance with applicable law.

I report in respect of my examination of the charity's accounts carried out under section 145 of the Charities Act 2011 and, in carrying out my examination, I have followed the applicable directions and guidance issued by the Charity Commission.

Independent Examiner's Statement

I confirm that I am independent of the charity and its trustees and have the relevant ability and practical experience to carry out an independent examination.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees where necessary.

The procedures undertaken do not provide all the evidence that would be required in an audit and, accordingly, no audit opinion is given.

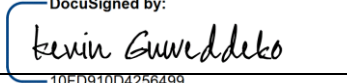
In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that, in any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act 2011; or the accounts do

not accord with the accounting records; or

the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations.

I have no other matters to draw to the attention of the trustees in order to enable a proper understanding of the accounts to be reached.

Signed: 10FD910D4256499...

Kevin Guweddeko FMAAT
Independent Examiner KG
Accountants
180 Borough High Street London
SE1 1LB

Date: 18 December 2025

Name: **Kevin Guweddeko**
for and on behalf of **KG Accountants**

Date: **18 December 2025**

KONDAVIL WELFARE ASSOCIATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2025 £	Total Funds 2024 £
Income and endowments from:				
Donations and legacies	2	10,482.64	10,482.64	19,585.67
Investments	3	-	-	298.58
Total		10,482.64	10,482.64	19,884.25
Expenditure on:				
Charitable activities	4	14,770.76	14,770.76	12,101.12
Total		14,770.76	14,770.76	12,101.12
Net income/(expenditure)		(4,288.12)	(4,288.12)	28,881.11
Net movement in funds		(4,288.12)	(4,288.12)	28,881.11
Reconciliation of funds:				
Total funds brought forward		28,881.11	28,881.11	-
Total funds carried forward		24,592.99	24,592.99	28,881.11

KONDAVIL WELFARE ASSOCIATION

BALANCE SHEET

FOR THE YEAR ENDED 31 MARCH 2025

Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2025 £	Total Funds 2024 £
Current assets				
Cash at bank and in hand	6	24,592.99	24,592.99	28,881.11
Total current assets		24,592.99	24,592.99	28,881.11
Total net assets		24,592.99	24,592.99	28,881.11
Funds of the Charity				
Unrestricted funds	7	24,592.99	24,592.99	28,881.11
Restricted income funds	7		-	-
Endowment funds	7		-	-
Total funds		24,592.99	24,592.99	28,881.11

The financial statements were approved by the trustees on 14 December 2025 and signed on its behalf by:

Mr Ambighananthan Ragavan Chair

Date : 14 December 2025

Signed by:

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KONDAVIL WELFARE ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1. Accounting Policies

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

1.1 Basis of preparation

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

1.2 Going concern

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

2. Income from Donations and Legacies

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Donation and gifts	10,482.64	10,482.64	18,626.33
Gift Aid	-	-	959.34
Total	10,482.64	10,482.64	19,585.67

3. Income from Investments

Analysis	Total funds 2024
	£
Interest income	298.58
Total	298.58

4. Expenditure on Charitable Activities

Analysis	Unrestricted funds	Total funds 2025	Total funds 2024
	£	£	£
Bank charges	126.00	126.00	-
Legal/professional fees	-	-	1,340.00
Charity running cost	12,664.76	12,664.76	10,461.12
Hall Hire	600.00	600.00	-
Total	13,390.76	13,390.76	11,801.12
Support Costs	1,380.00	1,380.00	300.00
	14,770.76	14,770.76	12,101.12

5. Support Costs

	Total funds 2025	Total funds 2024
Analysis	£	£
Support Costs		
Governance Costs		
Accountants fees	1,380.00	300.00
	1,380.00	300.00

6. Cash at bank and in hand

	Total funds 2025	Total funds 2024
	£	£
Cash at bank and In Hand	24,592.99	28,881.11
Total	24,592.99	28,881.11

7. Charity funds

7.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund						Fund
	balances brought forward	Income	Expenditure	Transfers	Gains and losses		balances carried forward
	£	£	£	£	£		£
Unrestricted funds							
General Fund	28,881.11	10,482.64	14,770.76	-	-		24,592.99

7.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund						Fund
	balances brought forward	Income	Expenditure	Transfers	Gains and losses		balances carried forward
	£	£	£	£	£		£
Unrestricted funds							
General Fund	21,097.98	19,884.25	12,101.12	-	-		28,881.11