

Ingrafted Branches- Trustees Annual Report for year ending 31 March 2025

Administrative information.

Ingrafted Branches is a charity based at Bethel Central Church Maesteg.

Structure, Governace and Management.

Ingrafted Branches is managed by its trustees

Objectives and Activities.

Is work has increased during the year. Concerts were held with Cor Meibion Maesteg. It is under its umbrella that the choir practice every Thursday night. Then on the following Friday, it holds a tea and coffee morning. Also several open evenings have been held. During these events it is able to reach out to help the community.

Financial Review.

Income from all sources :-£4663.12

Expenditure :- £293.91

**Summary Accounts for
Ingrafted Branches Maesteg**

2024/25 1/4/24-31/3/25

Income

Total Inc = £9,042.15

Category

Coffee Morning	£1,905.78
Donations	£695.00
Events	£309.00
Misc	£42.34
Grants	£2,300.00
Total Income	£5,252.12
b/f	£3,790.03

Income during the year	£5,252.12
Expenditure during the year	£8,005.98
Loss during the year	-£2,753.86

Balance at 31/3/24 b/f	£3,790.03
Loss during 2024/25	-£2,753.86
Balance at 31/3/25 c/f	£1,036.17

Expenditure

Total Exp = £8,005.98

Category

Grants given	£3,000.00
Ministry	£0.00
Catering/supplies	£807.45
Building Exp	£573.50
Utilities	£190.36
Insurance/Fees	£0.00
Literature	£84.00
Equipment	£3,320.32
Bank Charges	£30.35
Total Expenditure	£8,005.98