

Immanuel Baptist Church Southsea Trustees' Annual Report
For the Period 01 January 2023 to 31 December 2023

1. Objectives and Activities

The purpose of the charity is the advancement of the Christian faith according to the principles of the Baptist denomination.

The charity may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.

The main activities in relation to this purpose for the public benefit includes regular Sunday morning services and a weekly wellbeing café.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

2. Achievements and Performance

The charity's Wellbeing Café, Renew 109, provides a quiet, shared space where 'it's okay not to be okay'.

The charity is registered on the Welcome Directory which helps faith communities become places where people who leave prison find acceptance.

The charity hosted two outreach events, Skittles and Pizza & Praise

The charity has donated to the following organisations:

- Kings Church Food Bank
- Angus & Helen Douglas in Nepal 9Link Missionaries)
- Mission Aviation Fellowship (MAF)
- St Simons Sunday Supper Club
- Leprosy Mission
- Friends Without Borders
- Hope House, Portsmouth
- BMS Harvest Appeal
- Life House, Portsmouth
- Rowan's Hospice
- Naomi House Hospice

IMMANUEL BAPTIST CHURCH 1ST JANUARY -31ST DECEMBER 2023

Income	£	Expenditure	£
General Offerings	23288.67	Church Building Repairs	6493.10
Gift Day/Building Fund	6280.00	Gen Expenses/Gardening	992.63
Communion Offerings	3131.29	Church Water/Waste Disposal	731.56
Refund SCBA	185.00	Church Insurance	2916.94
Renew 109	23.00	IBC Gas/Electric	7965.95
Use of premises/hire of rooms	41514.25	Pastoral & Other Gifts	1718.99
Gifts to Immanuel	4097.00	Fire Alarm & Extinguishers	702.00
Gift Aid	3741.25	BUGB Subs	180.25
Gift Aid Small Donations Scheme	1885.38	Cleaning of Church	2120.00
BMS Birthday	105.00	Cleaning Materials/T Rolls etc	420.48
Wedding/Funeral	100.00	WEBA	16922.70
Gift to BMS	94.00	Expenses Rev J Thomas	2503.81
Skittles	677.00	Minister BU Pension	890.00
Refunds	80.73	BU Pension Deficit Fund	1012.00
Designated Gifts	550.00	Pulpit Supply/Travel Expenses	2430.00
Interest	54.87	Communion Offering Gifts	1998.17
GB Fees	90.00	Broadband	624.36
		Lift Repairs/Maintenance	17435.78
		Subscription Fees	80.00
		Keys/Tea & Coffee/Communion	99.39
		CIO Process/Solicitors	543.00
		BMS World Mission	1710.00
		SCBA Home Mission	1675.00
		CCLI/Song Pro	358.30
		Courses & Training Costs	3200.00
		SCBA Loan Repayment	2500.08
		Funeral/Wedding Expenses	80.00
		Stationery/Church Furnishings/	1458.27
		Carol Service/Skittles	565.72
		IBC Website/Parking Permits	23.00
		Account Fees	66.00
		Pat Testing/ Audit Accounts	130.00
		Photocopyer	747.60
		Misc	262.73
		Food for Church Functions	224.63
		Renew Wellbeing	110.00
		Renew 109	25.98
		Family Church one Body	240.00
		Transfer to Caf Gold	1435.37
		BMS Birthday	370.00
		Family Church Roc Project	200.00
TOTAL INCOME	85897.44	Total Expenditure	84163.79
Opening Balance at Bank	24275.81		
Closing Balance at Bank			26009.46
	<u>110173.25</u>		<u>110173.25</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Immanuel Baptist Church, Southsea

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1201324

Set out on pages

1, 2, 3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

20/4/2024

N2x

Name:

Neil Attewell

Relevant professional
qualification(s) or body
(if any):

N/a

Address:

19 Wickor Way, Emsworth, Hants, PO10 7RE