

# ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA

England & Wales · Charity number 1201299

## Details

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Other names	BRO'R HOLL SAINT (FORMER NAME), Parish of Bro Eifionydd, Plwyf Bro Eifionydd
Status	Registered
Legal form	Other
Registered	2022-12-12
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Y Rheithordy / The Rectory Y Maes Criccieth LL52 0AG
Phone	01766523743
Email	<a href="mailto:revkimwilliams@gmail.com">revkimwilliams@gmail.com</a>
Website	<a href="http://www.broeifionydd.weebly.com">www.broeifionydd.weebly.com</a>

## Activities

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**Objects:** THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

**Activities:** Promotion of the whole mission of the Church, pastoral, evangelistic, social & ecumenical. This Ministry Area of the Church in Wales, Bangor Diocese, has churches in Porthmadog, Criccieth, Beddgelert, Abererch, Llanybi, Llanystumdwy, Treflys, Borthygest & Dolbenmaen, with former churches at Llanarmon, Criccieth St Deiniol's, Pentrefelin, Ynscynhaearn, Tremadog, Penmorfa & Llanfihangel-y-Pennant

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- Gwynedd

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£96,072	£93,201	-	-
2023-12-31	£88,555	£95,801	-	-

## Trustees

Name	Role	Appointed
<b>Rev Canon Kimberley Victoria Williams</b>	Chair	2020-01-01
Christine Ann Dinneen		2020-01-01
Elizabeth Ann Carol Evans		2020-01-01
Hilary Joy Troote		2025-05-08
Katharine Mary Dobson		2020-01-01
Paul William Ogle Handby		2024-04-04
Sally F Jones-Morris		2020-01-01
Stephen Charles Hopkins		2023-05-11
Valerie Davies-Hughes		2020-01-01
William M Rowlands		2020-01-01

**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA**

England & Wales - Charity number 1201299

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# Accounts

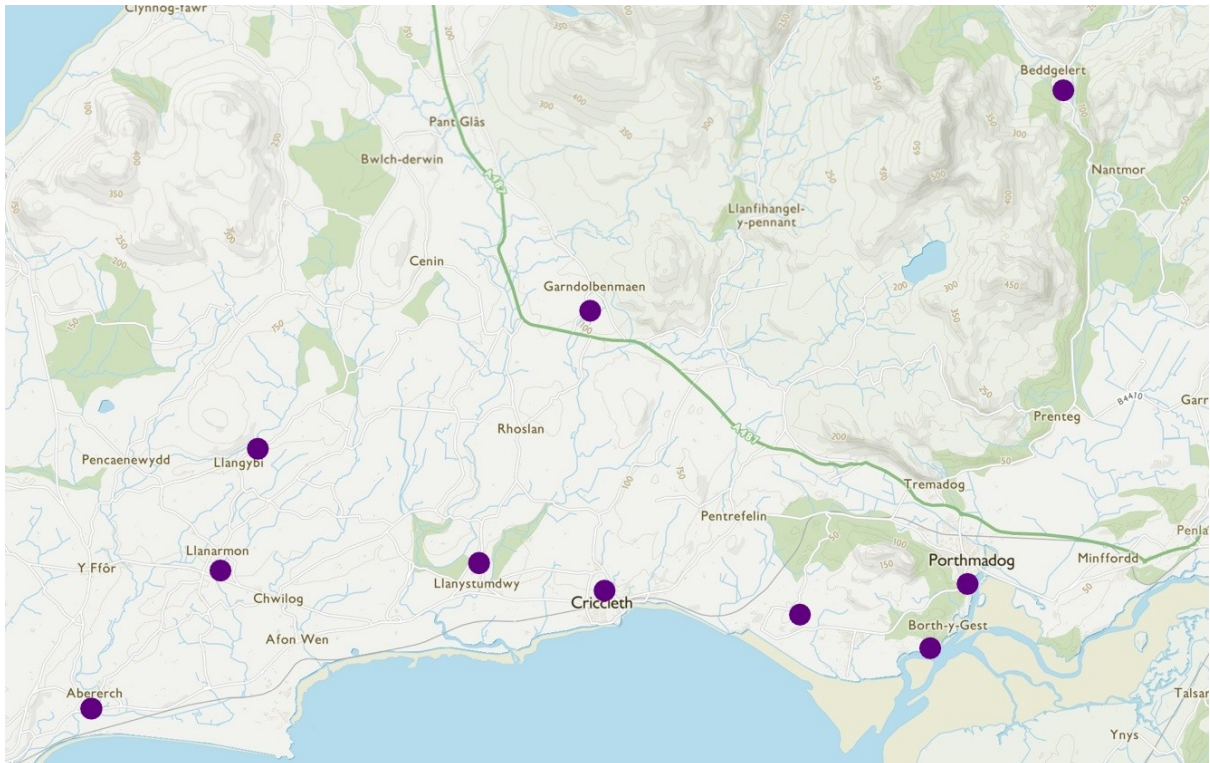
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## ARDAL GWEINIDOGAETH BRO EIFONYDD MINISTRY AREA

### ANNUAL REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2024

Registered Charity Number: 1201299



**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA  
TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

The Trustees present their annual report with the financial statements of the charity for the year ended 31<sup>st</sup> December 2024.

**Background**

The charity's full formal title is 'Ardal Gweinidogaeth Bro Eifionydd Ministry Area', known as 'Bro Eifionydd', registered with the charity commission, number 1201299 on 12th December 2022.

Bro Eifionydd seeks to advance the work of the Church in Wales locally through public worship, special services and pastoral work, including support for schools, visits to the homes of the elderly and people with disabilities or illness, and witness with other faiths.

Bro Eifionydd Ministry Area is an operating district of the Church in Wales, in the Diocese of Bangor, Meirionnydd archdeaconry, North Wales. It is approximately fifteen miles across from Abererch on the Llŷn Peninsula through to Beddgelert in Eryri (Snowdonia), with currently nine churches open for regular worship, private prayer and, in some, additional community services. The current Bro Eifionydd ministry area was established in July 2016, following a diocesan reorganisation - most of it was formerly within a ministry area known from 2014 as Bro'r Holl Saint. In earlier times most of the churches were in separate parishes which have been gradually combined to be administered by fewer clergy.

The nine churches are in the towns of Porthmadog, Criccieth and Beddgelert, and villages Abererch, Llanybi, Llanystumdwy, Treflys, Borth-y-gest and Dolbenmaen.

Some of these church sites have been used continuously for Christian worship since the 7th century, and the oldest current buildings date from 14th century, several are listed buildings, some grade I.

Bro Eifionydd area also includes eight churches either closed, or no longer used for regular worship, at Llanarmon, Criccieth St Deiniol's, Pentrefelin, Ynyscynhaearn, Porthmadog (old) St John's, Tremadog, Penmorfa and Llanfihangel y Pennant. Four of these remain open to the public or are in use providing community services.

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Its object is the promotion of the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ministry area.

**Public benefit**

The Trustees have given consideration to the Charity Commission's general guidance on public benefit and believe the charity provides public benefit.

**Review of Activities in the Year**

2024 began with a new beginning, as Archbishop Andrew blessed and commissioned New St John's, the new home for the congregation of St John's Church Porthmadog. The support from across the Ministry Area was greatly appreciated and the national interest in the story took us by surprise, but we quickly felt at home.

During 2024, the Service pattern established during the previous year became fully established, and the regularity of that pattern has borne fruit, including a change to the day and time of the midweek Eucharist at St Cyngar's, Borth y Gest to better accommodate the Clwb Coffi social time, which resulted in a reinvigoration of the service, and a closer relationship with local residents who join us for fellowship.

Bro Eifionydd continues to be a 'destination' for weddings, and many couples this year made the commitment to worship regularly with us to establish a qualifying connection in order to be married here. This has been a source of blessing to both the congregations and the couples, as they find a

**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA  
TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

warm welcome and support as they plan their wedding day. Many couples have kept up their connection and return throughout the year. Good working relationships with local reception venues has also brought in couples who wish for their civil marriage to be blessed in church.

Messy Vintage continued throughout 2024 in both Cricieth and Porthmadog, serving both the regular congregation and those beyond. This time of creativity, worship and hospitality has been a real blessing for the older members of our community, and has established a fellowship of fun and laughter as well as support through difficult times. Sadly, the Porthmadog branch of the Mother's Union closed during the year, however the members still meet together regularly, in an informal way for coffee and fellowship.

Our relationship with our church school, Ysgol Llanystumdwy continues to thrive with regular assemblies and celebrations for the festivals of the year. We also welcomed some of our non-church schools for celebrations and social events. We look forward to deepening these relationships in the coming year.

Between May and July our Ministry Area Leader took a long delayed sabbatical, thanks to the kindness, support and hard work of the retired Clergy and Ministry Team. While away, Kim walked the Camino to Santiago de Compostella and through the generosity of the community raised over £2300 in sponsorship, shared between the Ministry Area and Cymru Verses Arthritis.

As ever, Bro Eifionydd loves to get together, and our calendar was busy with social events, as we gathered for meals, games, quizzes, and talks. These events attracted many from beyond our worshipping congregations and has opened our doors to the wider community. This is particularly true of Clwb Coffi and Amser Te, our weekly social outreach drop-ins, offering hospitality and a gathering place, as well as our Monday Teas during the school holidays, originally started as a fundraiser, however many visitors note the warm welcome and fellowship they encounter there.

We continued to support Pwllheli Foodbank with food donations and direct cash giving, we also supported Christian Aid, Water Aid, and various Disasters Emergency Committee appeals throughout the year.

2024 saw the loss of some dear friends and keystones in the life of Bro Eifionydd, their loss is keenly felt but their example of faith and service continue to be an inspiration.

The weight of mission, ministry and supporting a Ministry Area of 11 Church buildings and 7 worshipping communities falls on to fewer and fewer shoulders and the hard work of our Wardens, Treasurers, Administrator, worship leaders, musicians, and Pastoral Visitors cannot be overestimated, so our thanks go to all who are committed to making Bro Eifionydd the wonderful place it is.

### **Review of financial activities of the Charity**

Overall, 2024 saw an increase in loose plate offerings, and donations as well as an increased return on investments. It is impossible to budget for fee income from the Occasional Offices, However, a continued increase in income from weddings is cause for rejoicing, there has also been a large rise in the number of funerals held within the church. There was an increase in the amount raised by various activities in the Ministry Area, the Trustees are aware that this must increase even more if possible. The Ministry Area cannot pay its way simply by relying on church collections. Activities such as *Clwb Coffi*, which bring people into the buildings can help to lead the way, other fundraising events included social evenings, Flower festivals and a share in the proceeds from the sponsorship of the Rector's walk along the Camino to Santiago de Compostella. Our decision to keep more Church buildings open during the day, particularly during the summer months has given greater opportunities for people to offer donations. It is good to see continued support for the Food Bank in Pwllheli and also the response to many disaster appeals throughout the year.

### **Volunteers**

The charity relies on the support of volunteers in all aspects of its work, including assisting in leading worship, visiting the housebound, engaging in missional activities, such as schools work and fellowship groups. They also help maintain the church buildings through cleaning and regularly inspecting the fabric to keep the structure sound, running the finances, fundraising, stewardship and all aspects of lay leadership from churchwardens, treasurers, administration and safeguarding.

**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA  
TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

The Finance team of Treasurers is comprised of volunteers, and the Trustees are very grateful for their continuing commitment and responsibility for the careful administration of the finances.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The ministry area is governed by a constitution adopted on 31st March 1920, when the Church of England was disestablished within Wales under the Welsh Church Act 1914.

### **Organisational structure**

The ministry area is overseen by a Council ('MAC') comprising clergy, lay officers and one representative from each church. Members of the ministry area council are the Trustees of the charity, and the following served throughout the year:

Revd Canon Kim Williams	Ministry Area Leader
Christine Dinneen	Ministry Area Secretary/Administrator
Katharine Dobson	Ministry Area Treasurer
Brian Sharman	Ministry Area Safeguarding Officer and Ministry Area Warden and St. Cyngar, Borth-y-Gest
Stephen Hopkins	Ministry Area Warden and St John, Porthmadog
Valerie Davies-Hughes	St Catherine, Criccieth & St Michael, Treflys
Keith Burrows	St John the Baptist, Llanystumdwy (Deceased 16/12/24)
Liz Evans	St Mary, Dolbenmaen
Paul Handby	St Cybi, Llanybi
Sally Jones-Morris	St. Mary, Beddgelert
Will Rowlands	St Cawrdaf, Abererch

### **Recruitment and appointment of new Trustees**

The Trustees are appointed each year at the Vestry Meeting, usually in April or May. Members of the congregations may be deputed to fill casual vacancies as and when required, although this has not occurred in 2024.

### **Induction and training of Trustees**

New Trustees are briefed on their responsibilities when attending MAC meetings and encouraged to take suitable training courses provided by the dioceses and the Church in Wales. All Trustees are checked before appointment by the Disclosure and Barring Service ('DBS') and training on safeguarding is provided to all Trustees and other groups of volunteers.

### **Risk management**

The key risks facing the charity are financial leading to poor maintenance and ultimately loss of premises, loss of key clergy and volunteers, fraud and safeguarding. The MAC considers all of these periodically and is able to mitigate the last two by robust internal controls (two people authorising all expenditure, two people present when counting cash etc) and by regular safeguarding training and applying good practice.

However the first two risks have no simple available remedy: the ministry area is currently not able to sustain long-term the maintenance of its property as well as making the expected annual contribution to clergy costs.

Similarly the ministry area is reliant on a relatively small group of very committed clergy and volunteers, and recruitment is patchy. This is an ongoing challenge and common to many similar ministry areas in the diocese and across the country.

### **Reporting Framework**

**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA  
TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

The accounts comply with Church-in-Wales requirements and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), effective for accounting periods commencing on 1 January 2015 or later.

**Reserves Policy**

The Trustees of each church seek to retain sufficient reserves to meet future operational costs, to cover a period of a minimum of six months.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Bro Eifionydd's website is [www.broeifionydd.weebly.com](http://www.broeifionydd.weebly.com) which contains contact information.

Correspondence can be addressed to the ministry team leader, Revd Canon Kim Williams at The Rectory, Y Maes, Criccieth, LL52 0AG.

All the churches are insured with Ecclesiastical Insurance, and each church or group of churches has its own account with a range of banks or CCLA investment managers.

**Statement of Trustees' responsibilities**

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. In so far as the Trustees are aware:

- there is no relevant audit information of which the charity's independent examiner is unaware; and
- the Trustees have taken all steps that they ought to have taken to make themselves aware of any information relevant to the examination and to establish that the independent examiner is aware of that information.

**Ardal Weinidogaeth Bro Eifionydd Ministry Area**

**Accounts for the Year Ended**  
**31 December 2024**



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**BRO EIFIONYDD**

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**Registered charity number 1201299**

**Ardal Weinidogaeth Bro Eifionydd Ministry Area**

**Registered Charity number 1201299**

**Accounts for the Year Ended 31 December 2024**

**Independent Examiner's Report to the Members of Bro Eifionydd Ministry Area**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed FCCA  
on behalf of Williams Denton Cyf  
Chartered Certified Accountants / Registered Auditors  
Glaslyn  
Ffordd Y Parc  
Parc Menai  
Bangor  
Gwynedd LL57 4FE

Date: 29/09/2025.....




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**Ardal Weinidogaeth Bro Eifionydd Ministry Area**  
**Registered charity number 1201299**  
**Statement of Financial Activities For The Year Ended 31 December 2024**  
**Receipts and Payments Account**

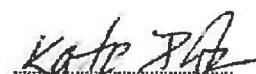
	General Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
<b>Receipts</b>					
<b>Donations and Legacies</b>					
Planned Giving	30,106	-	-	30,106	32,613
For Mission	1,000	-	-	1,000	1,016
Donations	11,703	604	-	12,307	6,458
Grants	20	250	-	270	3,843
Loose Collections	9,571	346	-	9,917	9,708
Tax Refunds - Gift Aid/GASDS	7,233	-	-	7,233	5,339
Legacy Gifts Received	1,000	-	-	1,000	500
<b>Income from charitable activities</b>				-	
Other income from charitable activities	14,721	-	-	14,721	12,819
<b>Other trading activities</b>					
Fund Raising	7,008	1,370	-	8,379	7,431
<b>Investments</b>					
Investment income	9,948	158	1,034	11,140	8,829
<b>Total receipts</b>	<b>92,310</b>	<b>2,728</b>	<b>1,034</b>	<b>96,072</b>	<b>88,555</b>
<b>Payments</b>					
<b>Raising funds</b>					
Costs of fund raising	1,178	-	-	1,178	1,717
<b>Expenditure on charitable activities</b>					
Maintenance of Churches	24,211	5,089	-	29,300	27,072
Mission: Home/World	4,490	-	-	4,490	3,663
Maintenance of other property	6,822	1,186	-	8,008	7,535
Parochial Expenses of clerics	3,398	-	-	3,398	3,820
General Parish Expenses	1,635	-	-	1,635	871
Maintenance of Services	287	-	-	287	1,794
Parish Share	44,000	-	-	44,000	44,000
Mission: Parish	905	-	-	905	558
<b>Other Expenditure</b>					
Capital Payments	-	-	-	-	4,771
<b>Total payments</b>	<b>86,926</b>	<b>6,275</b>	<b>-</b>	<b>93,201</b>	<b>95,801</b>
<b>Net Receipts/(Payments) for the year</b>	<b>5,384</b>	<b>(3,547)</b>	<b>1,034</b>	<b>2,871</b>	<b>(7,245)</b>
<b>Cash at Bank and In Hand at 1 January 2024</b>	<b>44,370</b>	<b>9,076</b>	<b>5,010</b>	<b>58,456</b>	<b>65,701</b>
<b>Transfers Between Funds</b>	<b>1,994</b>	<b>5,420</b>	<b>(6,231)</b>	<b>1,182</b>	<b>-</b>
<b>Cash at Bank and In Hand at 31 December 2024</b>	<b>51,748</b>	<b>10,949</b>	<b>(187)</b>	<b>62,510</b>	<b>58,456</b>

In accordance with the terms of engagement of Williams Denton Cyf, we approve the accounts for the period ended 31 December 2024 which comprise Receipts and Payments Account and the Statement of Assets and Liabilities. We acknowledge our responsibility for the accounts, including the appropriateness of the accounting basis, and for providing Williams Denton Cyf with all information and explanations necessary for their compilation.

Signed:   
 Canon Ken Williams  
 Ministry Leader

Name: K. V. Williams

Date: 19<sup>th</sup> September 2025

Signed:   
 Katharine Dobson  
 Ministry Area Treasurer

Name: KATHARINE DOBSON

Date: 19/09/2025

**Ardal Weinidogaeth Bro Eifionydd Ministry Area**  
**Registered charity number 1201299**  
**Statement of Assets and Liabilities as at 31 December 2024**

<b>Cash Funds</b>	<b>General Funds</b>	<b>Restricted Funds</b>	<b>Endowment Funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>Bank Accounts</b>					
Criccieth Current Account	4,573	-	-	4,573	7,948
Llangybi Llanarmon Current Account	178	377	-	555	875
Llanystumdwy Current Account	9,727	-	-	9,727	6,587
Trefflys Churchyard Account	1,940	546	-	2,486	284
Abererch CCLA Deposit Account	2,525	-	-	2,525	1,636
Llangybi Churchyard Account	2	266	-	268	15
Criccieth COIF	8,124	-	-	8,124	7,728
Llanarmon Churchyard Account	7	20	-	27	522
Llangybi Visitor Centre Account	-	-	-	-	-
Ardal Gwweinidogaeth Bro Eifionydd Ministry Area Central Account	1,532	-	-	1,532	1,067
Porthmadog PCC	4,210	912	-	5,122	5,925
Beddgelert HSBC Current Account	1,154	1,194	(122)	2,226	1,592
Beddgelert HSBC Deposit Account	2,654	961	-	3,615	6,000
Porthmadog PCC COIF	15,123	415	-	15,537	12,863
Beddgelert Cash in Hand	-	-	-	-	354
St Cyngar's Hall Petty Cash	-	-	-	-	50
Beddgelert COIF Building Repair Fund	-	6,258	(65)	6,193	5,010
<b>Total Cash Funds</b>	<b>51,748</b>	<b>10,949</b>	<b>(187)</b>	<b>62,510</b>	<b>58,456</b>
<b>Investment Assets</b>					
St John's Sunday School Trust	-	3,519	-	3,519	3,442
St John's Church Choir Trust Fund	-	3,023	-	3,023	4,776
Bro Eifionydd General	48,451	-	-	48,451	46,106
Bro Eifionydd Churchyard	433	2,875	-	3,307	3,147
Bro Eifionydd Fabric St Cawrdaf	131	726	-	857	816
Bro Eifionydd Fabric St Catherine	117	2,299	-	2,416	2,299
Bro Eifionydd Fabric St John the Baptist	69	1,349	-	1,418	1,349
Miss Anne Eaden Legacy	9,473	-	172,918	182,391	172,918
Sale of proceeds of St Mary's Church Hall Dolbenmaen	7,242	-	132,195	139,437	132,195
Chancel Repair St Mary Beddgelert	192	2,420	-	2,612	2,420
Chancel Repair St Cawrdaf	166	2,090	-	2,256	2,090
RB of CIW Chancel Repair Fund	-	-	-	-	-
<b>Total Investment Assets</b>	<b>66,274</b>	<b>18,301</b>	<b>305,113</b>	<b>389,687</b>	<b>371,556</b>
<b>Tangible Fixed Assets</b>					
	-	-	-	-	-
<b>Total Assets</b>	<b>118,022</b>	<b>29,249</b>	<b>304,926</b>	<b>452,197</b>	<b>430,012</b>
<b>Total Liabilities</b>					
	-	-	-	-	-
<b>Net Assets and Liabilities</b>	<b>118,022</b>	<b>29,249</b>	<b>304,926</b>	<b>452,197</b>	<b>430,012</b>

**Ardal Weinidogaeth Bro Eifionydd Ministry Area**  
Registered Charity Number 1201299  
**Notes to the Financial Statements For The Year Ended 31 December 2024**

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**Notes**

1. The financial statements of the Bro Eifionydd Ministry Area have been prepared on a Receipts and Payments Basis in line with Charity Commission guidance.

**2. Grants Received**

The following Grants were received during the year:

Name	Amount (£)
Commonwealth War Graves	20
Llangybi Churchyard	250
Total	<u>270</u>

**3. Parish Share**

In 2024 the amount of the ministry area donation paid (Parish Share) was as agreed with the Diocesan to be £44,000. (£44,000 in 2023)

**4. The purpose of the restricted funds are as follows:**

**Building Fund**

This fund is for the fabric of the building of the St Mary's Church Beddgelert.

**Chancel Repair St Cawrdaf**

This fund is for the maintenance of the chancel in good repair and for its insurance for full reinstatement value.

**Chancel Repair St Mary Beddgelert**

This fund is for the maintenance of the chancel in good repair and for its insurance for full reinstatement value.

**Churchyard Fund**

This fund is for the maintenance of the Churchyards in the Ministry Area.

**Fabric St Catharine**

This fund is held by the Bangor Diocese for the maintenance of the church buildings.

**Fabric St Cawrdaf**

This fund is held by the Bangor Diocese for the maintenance of the church buildings.

**Fabric St John Baptist**

This fund is held by the Bangor Diocese for the maintenance of the church buildings.

**Flooding Fund**

This fund was set up after receipt of insurance payments following floods in 2020 to replace damaged items.

**Parry Trust Building Repair Fund**

This fund is for the fabric of the church.

**St John's Choir Fund**

This fund was originally for the choir and organ at St John's Church Porthmadog, it is currently used for anything concerning music within any of the churches.

**Ardal Weinidogaeth Bro Eifionydd Ministry Area**

Registered Charity Number 1201299

**Notes to the Financial Statements For The Year Ended 31 December 2024**

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**Notes - Continued**

**St Mary's Fund**

This Fund is for the improvements at St Mary's Church, Dolbenmaen.

**Sunday School Fund**

This fund was originally for the Sunday School at St John's Church Porthmadog, it is now used for anything to do with education within the Ministry Area

**William Wynne for Old Men Fund**

This fund was set up to distribute money to poor members of the parish of Beddgelert after the service.

**Youth Group**

This fund was created with a donation from Cwmni Gwent in January 2020

**5. The purpose of the endowment funds are as follows:**

**Miss Anne Eaden Legacy**

This fund is used for charitable church purposes in the parish of St John the Baptist Church, Llanystumdwy and for the maintenance of the church fabric and upkeep of the churchyard.

**Sale of proceeds of St Mary's Church Hall Dolbenmaen**

The income is to be used to advance charitable church purposes in the Ministry Area

**Ardal Weindogaeth Bro Eifonydd Ministry Area**  
Registered Charity number 1201299  
**Accounts for the Year Ended 31 December 2024**  
Restricted Funds Movements

Restricted Funds Movements	Opening Balance 01/01/2024	Net Movement in Receipts and Payments	Transfers	Gains and Losses	Closing Balance 31/12/2024
Building Fund	2,571	(2,049)			522
Chancel Repair St Cawrdaf	2,019				2,019
Chancel Repair St Mary Beddgelert	2,420		(367)		2,053
Churchyard Fund	4,149	258	(323)		4,084
Fabric St Catharine	2,299				2,299
Fabric St Cawrdaf	797				797
Fabric St John Baptist	1,349				1,349
Flooding Fund	3,100	(1,101)			1,999
Parry Trust Building Repair Fund	-	149	6,108		6,258
St John's Choir Fund	6,279		(2,814)	125	3,590
St Mary's Fund	904	(143)			760
Sunday School Fund	3,442			78	3,519
William Wynne for Old Men Fund	561	(561)	-		-
Youth Group	100	(100)			-
<b>Totals</b>	<b>29,989</b>	<b>(3,547)</b>	<b>2,605</b>	<b>203</b>	<b>29,249</b>

**Ardal Weinidogaeth Bro Eifionydd Ministry Area**  
**Registered Charity number 1201299**  
**Accounts for the Year Ended 31 December 2024**

**Independent Examiner's Report to the Members of Bro Eifionydd Ministry Area**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

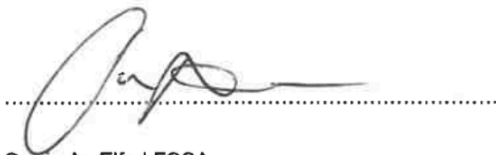
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act; or
2. the accounts do not accord with the accounting records.
3. the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Owain Ap Elfed FCCA  
on behalf of Williams Denton Cyf  
Chartered Certified Accountants / Registered Auditors  
Glaslyn  
Ffordd Y Parc  
Parc Menai  
Bangor  
Gwynedd LL57 4FE

Date: 29/09/2025



**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA**

England & Wales - Charity number 1201299

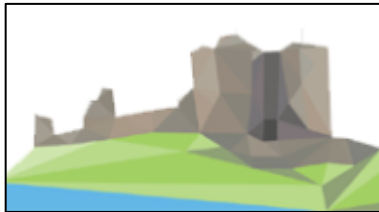
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# Accounts

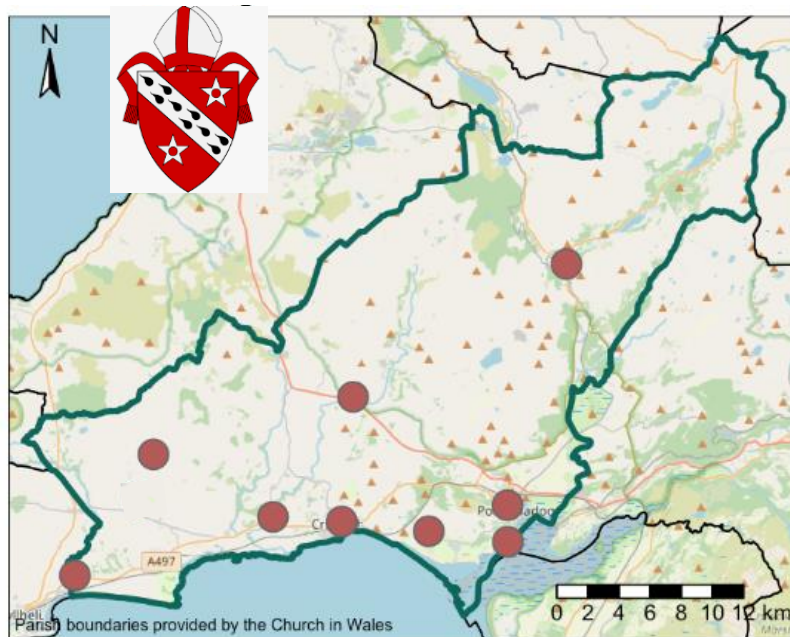
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**ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA**  
**ANNUAL REPORT AND ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2023**



**Registered Charity Number: 1201299**



Bro Eifionydd Ministry Area within the Diocese of Bangor

# ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 DECEMBER 2023

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The Trustees present their annual report with the financial statements of the charity for the year ended 31<sup>st</sup> December 2023.

#### **Background**

The charity's full formal title is 'Ardal Gweinidogaeth Bro Eifionydd Ministry Area', known as 'Bro Eifionydd', registered with the charity commission, number 1201299 on 12<sup>th</sup> December 2022.

Bro Eifionydd seeks to advance the work of the Church in Wales locally through public worship, special services and pastoral work, including support for schools, visits to the homes of the elderly and people with disabilities or illness, and witness with other faiths.

Bro Eifionydd Ministry Area is an operating district of the Church in Wales, in the Diocese of Bangor, Meirionydd archdeaconry, North Wales. It is approximately fifteen miles across from Abererch on the Llŷn Peninsula through to Beddgelert in Eryri (Snowdonia), with currently nine churches open for regular worship, private prayer and, in some, additional community services. The current Bro Eifionydd ministry area was established in July 2016, following a diocesan reorganisation - most of it was formerly within a ministry area known from 2014 as Bro'r Holl Saint. In earlier times most of the churches were in separate parishes which have been gradually combined to be administered by fewer clergy

The nine churches are in the towns of Porthmadog, Criccieth and Beddgelert, and villages Abererch, Llangybi, Llanystumdwy, Treflys, Borth-y-gest and Dolbenmaen.

Some of these church sites have been used continuously for Christian worship since the 7<sup>th</sup> century, and the oldest current buildings date from 14<sup>th</sup> century, several are listed buildings, some grade I.

Bro Eifionydd area also includes eight churches either closed, or no longer used for regular worship, at Llanarmon, Criccieth St Deiniol's, Pentrefelin, Ynyscynhaearn, Porthmadog (old) St John's, Tremadog, Penmorfa and Llanfihangel y Pennant. Four of these remain open to the public or are in use providing community services.

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

Its object is the promotion of the whole mission of the church, pastoral, evangelistic, social and ecumenical in the ministry area.

##### **Public benefit**

The Trustees have given consideration to the Charity Commission's general guidance on public benefit and believe the charity provides public benefit

##### **Review of Activities in the Year**

2023 was a year of real highs and lows.

Revd Nick Golding was ordained priest in February, only to bid farewell in May as he moved to his new parish in St David's Diocese.

In Porthmadog, the congregation began worshiping in the new premises on the High Street, initially making do with the limited resources prior to works commencing to make it a fully functioning community space.

The former St John's Porthmadog Church held its final service on June 25<sup>th</sup> when Archbishop Andrew came to officially close the building. However the renovation works on 'New St John's' were quickly finished and the congregation duly moved home to the High Street. This new space has provided opportunities to engage with the community on 'their terms', being in the heart of the town: no longer demanding people make the climb up the hill to the old church. Regular social drop-in sessions have begun which have been greatly appreciated by the wider Porthmadog community - many of whom live alone and have limited social contact. Plans for a 'Uniform Swap Shop' and 'Toddler Group' are in the pipeline for 2024.

# ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 DECEMBER 2023

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Hospitality has been a particular focus for Bro Eifionydd this year, and several social and fundraising events have allowed engagement with the wider community and the many visitors to the area. '*Clwb Coffi*' in Borth-y-Gest is an excellent example of this, drawing in people from beyond the church who are increasingly interested and involved in the church, and want to see it thrive.

'*Messy Vintage*' continues to flourish and again is enjoyed by many people who live alone. The opportunity for worship, fellowship, and creativity is well received and the project is expanding beyond its original location.

Many projects which began in response to Covid restrictions were so appreciated that they have now become part of the regular pattern, such as the outdoor, ecumenical '*Carols on the Maes*' on Christmas Eve which continues to draw in people who would not usually attend Church Services.

The new pattern of services established in July brought stability and sustainability, and together with increased publicity of services in one village church this has brought a increase in attendance of 300%.

Efforts continue to have churches open during the day for private prayer and meditation, which was particularly important during a local tragedy when many appreciated to opportunity for quiet reflection.

The Ministry Area continues to function through the hard work of a dedicated team of volunteers. Much of their work is unseen, but is always appreciated.

#### **Review of financial activities of the Charity**

2023 saw a continued return to pre-pandemic activities, although some people were still wary of crowds. It was good to see an increase in loose plate offerings, but not so far at the special services. It is impossible to budget for fee income from the special services and a continued increase in wedding fees is cause for rejoicing. There was an increase in the amount raised by various activities in the Ministry Area, the Trustees are aware that this must increase even more if possible. The Ministry Area cannot pay its way simply by relying on church collections. Activities such as *Clwb Coffi*, which bring people into the buildings can help to lead the way. It is good to see continued support for the Food Bank in Pwllheli and also the response to many disaster appeals throughout the year.

#### **Volunteers**

The charity relies on the support of volunteers in all aspects of its work, including assisting in leading worship, visiting the housebound, engaging in missional activities, such as schools work and fellowship groups. They also help maintain the church buildings through cleaning and regularly inspecting the fabric to keep the structure sound, running the finances, fundraising, stewardship and all aspects of lay leadership from churchwardens, treasurers, administration and safeguarding.

The Finance team of Treasurers is comprised of volunteers, and the Trustees are very grateful for their continuing commitment and responsibility for the careful administration of the finances.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Governing Document**

The ministry area is governed by a constitution adopted on 31<sup>st</sup> March 1920, when the Church of England was disestablished within Wales under the Welsh Church Act 1914.

# ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA

## TRUSTEES' REPORT

### FOR THE YEAR ENDED 31 DECEMBER 2023

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#### Organisational structure

The ministry area is overseen by a Council ('MAC') comprising clergy, lay officers and one representative from each church. Members of the ministry area council are the Trustees of the charity, and the following served throughout the year:

Revd Canon Kim Williams	Ministry Area Leader	
Revd Canon Nick Golding	Ministry Area Deacon	Resigned 30 <sup>th</sup> April 2023
Christine Dinneen	Ministry Area Secretary/Administrator	
Katharine Dobson	Ministry Area Treasurer	
Brian Sharman	Ministry Area Safeguarding Officer and (from 11 <sup>th</sup> May 2023) Ministry Area Warden and St. Cyngar, Borth-y-Gest	
Stephen Hopkins	Ministry Area Warden and (from 21 <sup>st</sup> January 2024) St John, Porthmadog	Appointed 11 <sup>th</sup> May 2023
Valerie Davies-Hughes	St Catherine, Criccieth & St Michael, Treflys	
Pauline Davies	Ministry Area Warden and St. Cyngar, Borth-y-Gest	Resigned 11 <sup>th</sup> May 2023
Keith Burrows	St John the Baptist, Llanystumdwy	
Liz Evans	St Mary, Dolbenmaen	
Bridget Handby	St Cybi, Llangybi	
Jane Johnson	St John, Porthmadog	Died 21 <sup>st</sup> January 2024
Sally Jones-Morris	St. Mary, Beddgelert	
Will Rowlands	St Cawrdaf, Abererch	

#### Recruitment and appointment of new Trustees

The Trustees are appointed each year at the Vestry Meeting, usually in April or May. Members of the congregations may be deputed to fill casual vacancies as and when required, although this has not occurred in 2023.

#### Induction and training of Trustees

New Trustees are briefed on their responsibilities when attending MAC meetings and encouraged to take suitable training courses provided by the dioceses and the Church in Wales. All Trustees are checked before appointment by the Disclosure and Barring Service ('DBS') and training on safeguarding is provided to all Trustees and other groups of volunteers.

#### Risk management

The key risks facing the charity are financial leading to poor maintenance and ultimately loss of premises, loss of key clergy and volunteers, fraud and safeguarding. The MAC considers all of these periodically and is able to mitigate the last two by robust internal controls (two people authorising all expenditure, two people present when counting cash etc) and by regular safeguarding training and applying good practice.

However the first two risks have no simple available remedy: the ministry area is currently not able to sustain long-term the maintenance of its property as well as making the expected annual contribution to clergy costs. Similarly the ministry area is reliant on a relatively small group of very committed clergy and volunteers, and recruitment is patchy. This is an ongoing challenge and common to many similar ministry areas in the diocese and across the country.

#### Reporting Framework

The accounts comply with Church-in-Wales requirements and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), effective for accounting periods commencing on 1 January 2015 or later.

#### Reserves Policy

The Trustees of each church seek to retain sufficient reserves to meet future operational costs, to cover a period of a minimum of six months.

# ARDAL GWEINIDOGAETH BRO EIFIONYDD MINISTRY AREA

## TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2023

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### REFERENCE AND ADMINISTRATIVE DETAILS

Bro Eifionydd's website is [www.broEIFIONYDD.weebly.com](http://www.broEIFIONYDD.weebly.com) which contains contact information. Correspondence can be addressed to the ministry team leader, Revd Canon Kim Williams at the Rectory, Y Maes, Criccieth, LL52 0AG.

All the churches are insured with Ecclesiastical Insurance, and each church or group of churches has its own account with a range of banks or CCLA investment managers.

### Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the applicable Charities (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

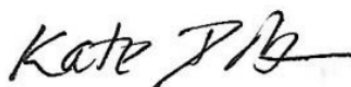
In so far as the Trustees are aware:

- there is no relevant audit information of which the charity's independent examiner is unaware; and
- the Trustees have taken all steps that they ought to have taken to make themselves aware of any information relevant to the examination and to establish that the independent examiner is aware of that information.

Approved by the Ministry Area Council on 18 March 2024. Signed on behalf of the Trustees:



Revd Canon K V Williams



Mrs K M Dobson



**Report to the trustees of**

Ardal Gweinidogaeth Bro Eifionydd Ministry Area

**On accounts for the year ended**

31 December 2023

**Charity no**

1201299

**Set out on pages**

6 to 8

I report to the trustees on my examination of the accounts of the above charity ("Bro Eifionydd") for the year ended 31 December 2023.

**Responsibilities and basis of report**

As the charity trustees of Bro Eifionydd, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Bro Eifionydd's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

18.3.2024

**Name:**

Gwyn Trewren Thomas BSc ACA

**Relevant professional body:**

Institute of Chartered Accountants in England and Wales

**Address:**

Gwyn Thomas and Co Limited, 1 Thomas Buildings, New Street,  
Pwllheli, Gwynedd .  
LI53 5HH

**Ardal Gweinidogaeth Bro Eifionydd Ministry Area**  
**Receipts and Payments Account**  
For the period from 01 January 2023 to 31 December 2023

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>						
Donations and legacies	55,884	2,363	1,229	-	59,476	55,050
Income from charitable activities	12,643	-	176	-	12,819	8,994
Other trading activities	4,698	-	2,733	-	7,431	6,239
Investments	8,482	-	101	247	8,829	6,291
<b>Total Receipts</b>	<b>81,707</b>	<b>2,363</b>	<b>4,239</b>	<b>247</b>	<b>88,555</b>	<b>76,574</b>
<b>Payments</b>						
Raising funds	948	-	769	-	1,717	833
Expenditure on charitable activities	82,621	366	6,326	-	89,313	71,232
Other expenditure	987	-	3,784	-	4,771	-
<b>Total Payments</b>	<b>84,555</b>	<b>366</b>	<b>10,880</b>	<b>-</b>	<b>95,801</b>	<b>72,065</b>
<b>Excess of receipts over payments before transfer</b>	<b>(2,848)</b>	<b>1,998</b>	<b>(6,642)</b>	<b>247</b>	<b>(7,245)</b>	<b>4,509</b>
<b>Transfers:</b>						
Gross transfers between funds - in	5,338	150	87	-	5,575	105,637
Gross transfers between funds - out	(87)	-	(5,488)	-	(5,575)	(105,637)
<b>Excess of receipts over payments before other gains</b>	<b>2,403</b>	<b>2,148</b>	<b>(12,043)</b>	<b>247</b>	<b>(7,245)</b>	<b>4,509</b>
<b>Net movement in funds</b>	<b>7,569</b>	<b>2,148</b>	<b>(10,188)</b>	<b>16,366</b>	<b>15,895</b>	<b>(35,828)</b>
<b>Reconciliation of funds</b>						
<b>Excess of receipts over payments at beginning of the year</b>	<b>72,091</b>	<b>8,095</b>	<b>40,176</b>	<b>293,757</b>	<b>414,119</b>	<b>449,948</b>
<b>Excess of receipts over payments for the year</b>	<b>79,660</b>	<b>10,243</b>	<b>29,989</b>	<b>310,122</b>	<b>430,014</b>	<b>414,119</b>

*There may be minor discrepancies in the totals if the pence are not being shown*

**Ardal Gweinidogaeth Bro Eifionydd Ministry Area**  
**Detailed Analysis of Receipts and Payments**  
**1 January 2023 to 31 December 2023**

	General	Designated	Restricted	Endowment	2023	2022
<b>Receipts</b>						
<b>Donations and legacies</b>						
0101 - Standing Order Planned Giving	2,447 -	-	-		2,447	2,997
0102 - Occasional Giving via Bank	2,061 -	-	-		2,061	3,214
0110 - Gift Aid Envelopes - Occasional	457 -	-	-		457	782
0111 - Gift Direct	15,359 -	-	-		15,359	15,167
0112 - Other planned giving	9,853 -	-	-		9,853	6,551
0113 - Weekly envelope planned giving	2,437 -	-	-		2,437	2,757
0201 - Loose plate offering	8,504 -	-	-		8,504	6,027
0202 - Offerings - Weddings	226 -	-	-		226	786
0203 - Offerings - Baptisms	108 -	-	-		108	534
0204 - Offerings - Funerals	370 -	-	500 -		870	50
0302 - Wall safe / box donations	1,883 -	-	729 -		2,612	2,540
0303 - One off Gift Aid donations	-	548 -	-		548	1,005
0305 - Donations appeals etc	2,982	315 -	-		3,297	4,745
0402 - Other collections/mission appeals	1,016 -	-	-		1,016	208
0501 - Recovered HMRC Gift Aid receipts	3,592 -	-	-		3,592	4,528
0502 - Recovered HMRC GASDS receipts	1,747 -	-	-		1,747	2,114
0601 - Legacies	500 -	-	-		500	1,000
0701 - Recurring grants	2,343 -	-	-		2,343	45
0702 - Non-recurring one-off grants	-	1,500 -	-		1,500 -	
<b>Donations and legacies Totals</b>	<b>55,884</b>	<b>2,363</b>	<b>1,229 -</b>		<b>59,476</b>	<b>55,050</b>
<b>Income from charitable activities</b>						
0901 - Fees for Occasional Offices	974 -	-	-		974	110
0902 - Wedding fee	2,725 -	-	-		2,725	2,210
0904 - Publication of Banns	90 -	-	-		90	80
0905 - Funeral fee	5,850 -	-	-		5,850	5,075
0906 - Burial fee	2,957 -	-	176 -		3,133	1,123
0907 - Memorial fee	47 -	-	-		47	396
<b>Income from charitable activities Totals</b>	<b>12,643 -</b>		<b>176 -</b>		<b>12,819</b>	<b>8,994</b>
<b>Other trading activities</b>						
0801 - Fund raising	3,396 -	-	2,733 -		6,129	3,332
0802 - Other funds generated	-	-	-	-		246
0803 - Hall Rental Income	956 -	-	-		956	584
0805 - Sundry income	346 -	-	-		346	2,077
<b>Other trading activities Totals</b>	<b>4,698 -</b>		<b>2,733 -</b>		<b>7,431</b>	<b>6,239</b>
<b>Investments</b>						
1001 - Dividends/investment income	7,490 -	-	-	247	7,737	6,064
1020 - Bank and building society interest	992 -	-	101 -		1,093	227
<b>Investments Totals</b>	<b>8,482 -</b>		<b>101</b>	<b>247</b>	<b>8,829</b>	<b>6,291</b>
<b>Receipts Grand Totals</b>	<b>81,707</b>	<b>2,363</b>	<b>4,239</b>	<b>247</b>	<b>88,555</b>	<b>76,574</b>
<b>Payments</b>						
<b>Raising funds</b>						
3101 - Fees paid to fund raisers	103 -	-	-		103 -	
3103 - Costs of generating resources - giving	578 -	-	-		578	736
3104 - Costs of fund raising	266 -	-	769 -		1,036	97
<b>Raising funds Totals</b>	<b>948 -</b>		<b>769 -</b>		<b>1,717</b>	<b>833</b>
<b>Expenditure on charitable activities</b>						
2001 - Diocesan share	44,000 -	-	-		44,000	36,300
2101 - Clergy expenses	3,820 -	-	-		3,820	2,200
2103 - Clergy expenses - printing/postage/stationery	-	-	-	-		201
2145 - Parsonage - water	-	-	-	-		72
2147 - Parsonage - electricity	-	-	-	-		15
2340 - Maintenance of services	446 -	-	-		446 -	
2342 - Music & performance expenses	566 -	-	632 -		1,198	107
2343 - Music Instrument Tuning/Maintenance	150 -	-	-		150 -	
2402 - Bank and Credit Card Charges	471 -	-	-		471	456
2403 - Cost of printing, post and stationery	-	-	-	-		-13
2405 - Office and general expenditure	-	-	-	-		735
2410 - IE/Audit and accountancy fees	400 -	-	-		400 -	
2501 - Church operating costs - insurance	7,706 -	-	-		7,706	4,914
2502 - Church operating costs - electricity	8,943 -	-	-		8,943	6,611
2503 - Church operating costs - gas	1,043 -	-	-		1,043	1,101
2504 - Church operating costs - water	791 -	-	-		791	764
2505 - Church operating costs - other	26 -	-	-		26	84
2508 - Church repairs and maintenance	2,460 -	-	4,416 -		6,877	1,895
2509 - Church Cleaning	-	-	-	-		200
2511 - Church operating costs - fire equipment, roof alarm, CCTV service	408 -	-	1,278 -		1,686	412
2601 - Churchyard management costs	1,573 -	-	-		1,573	2,858
2603 - Church hall operating costs - electric	-	-	-	-		15
2612 - Other property repairs/maintenance	594 -	-	-		594	3,420
2613 - Other property - insurance	-	-	-	-		45
2641 - Churchyard grass cutting	5,367 -	-	-		5,367	4,280
2806 - Other costs of parish mission work	193	366 -	-		558	260
2903 - Support of UK charities	2,448 -	-	-		2,448	3,441
2904 - Support of international mission & projects	1,215 -	-	-		1,215	859
<b>Expenditure on charitable activities Totals</b>	<b>82,621</b>	<b>366</b>	<b>6,326 -</b>		<b>89,313</b>	<b>71,232</b>
<b>Other expenditure</b>						
3001 - Purchase of assets for church purposes	987 -	-	3,784 -		4,771 -	
<b>Other expenditure Totals</b>	<b>987 -</b>		<b>3,784 -</b>		<b>4,771 -</b>	
<b>Payments Grand Totals</b>	<b>84,555</b>	<b>366</b>	<b>10,880 -</b>		<b>95,801</b>	<b>72,065</b>

**Ardal Gweinidogaeth Bro Eifionydd Ministry Area**

**Balance Sheet**

	General	Designated	Restricted	Endowment	31-Dec-23 £	31-Dec-22 £
<b>Fixed assets</b>						
Investments	45,531	-	20,913	305,113	371,556	350,702
	45,531	-	20,913	305,113	371,556	350,702
<b>Current assets</b>						
Investments	-122	-	-	5,131	5,010	4,763
Cash At Bank And In Hand	34,250	10,243	9,076	-122	53,448	58,655
	34,129	10,243	9,076	5,010	58,458	63,418
Liabilities	-	-	-	-	-	-
<b>Total assets less current liabilities</b>	<b>79,660</b>	<b>10,243</b>	<b>29,989</b>	<b>310,122</b>	<b>430,014</b>	<b>414,119</b>
<b>Total net assets less liabilities</b>	<b>79,660</b>	<b>10,243</b>	<b>29,989</b>	<b>310,122</b>	<b>430,014</b>	<b>414,119</b>
<b>Represented by</b>						
<b>Unrestricted</b>						
General Fund	79,660	-	-	-	79,660	72,091
<b>Designated</b>						
Messy Vintage	-	1,324	-	-	1,324	40
St Cyngar's Hall	-	8,919	-	-	8,919	8,055
<b>Restricted</b>						
Berrington Legacy	-	-	-	-	-	217
Chancel Repair St Cawrdaf	-	-	2,019	-	2,019	1,863
Chancel Repair St Mary Beddgelert	-	-	2,420	-	2,420	2,238
Churchyard Fund	-	-	4,149	-	4,149	3,877
Fabric St Catherine	-	-	2,299	-	2,299	2,046
Fabric St Cawrdaf	-	-	797	-	797	797
Fabric St John Baptist	-	-	1,349	-	1,349	1,201
Flooding	-	-	3,100	-	3,100	8,732
Heating Fund	-	-	2,571	-	2,571	3,191
Mrs Cecile Hicks Legacy	-	-	-	-	-	4,734
St John's Choir Trust	-	-	6,279	-	6,279	5,536
St Mary's	-	-	904	-	904	904
St Mary's New Roof	-	-	-	-	-	-
Sunday School	-	-	3,442	-	3,442	4,198
William Wynne for old men	-	-	561	-	561	545
Youth Group	-	-	100	-	100	100
<b>Endowment</b>						
General Permanent Endowment	-	-	-	305,113	305,113	288,994
Parry Trust Building Repair Fund	-	-	-	5,010	5,010	4,763
<b>Fund Totals</b>	<b>79,660</b>	<b>10,243</b>	<b>29,989</b>	<b>310,122</b>	<b>430,014</b>	<b>414,119</b>

**Registered Charity 1201299. Approved by the Trustees on 18 March 2024**