



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/11/2023

Period start date To 31/10/2024

Period end date

Charity name: Marchwood Men's Shed

Charity registration number: 1201182

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people within Marchwood and the surrounding area from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"><li>• Provide a setting for typically older members of the community to socialise, share skills and create.</li><li>• Complete projects that benefit the wider community, including schools, pre-schools, and members of the general public.</li><li>• Collaborate with relevant statutory and voluntary agencies and other charitable trusts to provide the best services and avoid duplication.</li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of Marchwood Men's Shed are fully supportive and have total regard to the Charity Commission's guidance on public benefit.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Marchwood Men's Shed has provided a setting for (typically older) members of the community to come together and socialise, share skills and create, providing great mental health benefits to its members. The projects completed have largely been focussed on benefitting the wider community including:</p> <ul style="list-style-type: none"> <li>• Mud kitchen made for local preschool.</li> <li>• Planters made for local infant school.</li> <li>• Freestanding display boards made for a group of local artists.</li> <li>• Hedgehog awareness area created and Hedgehog Boxes made to support local populations.</li> <li>• Picnic benches made for public areas.</li> <li>• Large 3 tier planter made for public area.</li> <li>• Signage made for local Fete Committee.</li> <li>• Boot cleaners made for local school.</li> <li>• Wheeled benches made for local school.</li> </ul> <p>Training also given to members, including First Aid course and receipt of a financial talk.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Funds are regarded as healthy following a year of successful fundraising and membership / session fees.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As the Marchwood Men's Shed has no paid employees or other ongoing financial commitments, no reserves are held.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Marchwood Men's Shed has no paid employees or other ongoing financial commitments.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> <li>• Grant applications.</li> <li>• Annual membership fees.</li> <li>• Member session fees.</li> <li>• Product sale.</li> </ul>
Investment policy and objectives including any social investment policy adopted	Para 1.46	No investments.
A description of the principal risks facing the charity	Para 1.46	The buildings utilised by the charity are done so at the discretion of Marchwood Parish Council as per a signed Memorandum of Understanding, with no ready alternative at this stage.
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of our Charitable Incorporated Organisation (CIO)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Subject to the individuals agreement, new trustees are nominated at the AGM. The proposed trustees are interviewed by existing trustees ensuring the right blend of skills and attributes.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Marchwood Men's Shed
Other name the charity uses	
Registered charity number	1201182
Charity's principal address	Marchwood Men's Shed c/o Marchwood Parish Council Marchwood Village Hall Marchwood Village Centre SO40 4SX

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Case	Chairman		
2	Gary Wright			
3	Ian Spencelayh			
4	James Langford			
5	Richard Collier			
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20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		
Not applicable		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
None		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

**Marchwood Men's Shed does not have a chief executive as the executive responsibilities rest with the Trustees**



## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gary James Wright	Ian John Spencelayh
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	21/02/2025	

# MARCHWOOD MENS SHED

## ANNUAL REPORT 2023 - 2024

ACCOUNT YEAR END  
2023

£0.00 Balance - 1st November

Brought Forward Combined Balance

### Income

£602.37 Membership  
In Membership Sales  
£4,131.54 Grant  
£0.00 Sundries  
In Membership Donations  
£2.00 Bank Interest  
£0.00 Refund

£4,735.91

Total Income Balance

### Expense

-£456.21 Insurance  
-£342.00 Facilities  
-£182.80 Utilities  
£0.00 Sundries  
-£40.00 Fees  
-£1,881.07 Equipment  
In Equipment Consumables  
- Donations  
£0.00 Refund

-£2,902.08

Total Expense Balance

£1,833.83 Excess of Income / Expense

Accumulated Fund

£1,833.83 Balance - 31st October

End of Year Combined Balance

ACCOUNT YEAR END  
2024

Bank Cash  
£ 1,705.46 £ 128.37

£ 1,833.83

Bank Cash  
£ 76.00 £ 171.00  
£ 1,493.30 £ 1,077.00  
£ 2,491.61 £ -  
£ 60.00 £ 167.19  
£ 44.00 £ 915.51  
£ 3.70 £ -  
£ 236.29 £ -

£ 4,404.90 £ 2,330.70

£ 6,735.60

Bank Cash  
£ 491.03 £ -  
£ 628.25 £ -  
£ 294.76 £ -  
£ 655.47 £ 8.44  
£ 407.00 £ -  
£ 1,213.17 £ 43.79  
£ 2,443.36 £ 108.94  
£ 135.00 £ -  
£ - £ 12.00

£ 6,268.04 £ 173.17

£ 6,441.21

£294.39

Bank Cash  
£1,849.32 £278.90

£ 2,128.22

Colin Yates  
27, Rosewood Gardens  
Marchwood  
SOUTHAMPTON  
SO40 4YX

