



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 29/11/2022 Period start date To 31/10/2023

Period end date

Charity name: Marchwood Men's Shed

Charity registration number: 1201182

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit by preventing people within Marchwood and the surrounding area from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet jointly or individually to undertake creative, physical or recreational activities, learn or pass on skills and knowledge and support each other socially.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Provide a setting for typically older members of the community to socialise, share skills and create.• Complete projects that benefit the wider community, including schools, pre-schools, and members of the general public.• Collaborate with relevant statutory and voluntary agencies and other charitable trusts to provide the best services and avoid duplication.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees of Marchwood Men's Shed are fully supportive and have total regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Marchwood Men's Shed has provided a setting for (typically older) members of the community to come together and socialise, share skills and create, providing great mental health benefits to its members. The projects completed have largely been focussed on benefitting the wider community including:</p> <ul style="list-style-type: none"> • Bird boxes were created that were painted by the local schools and installed as a digital trail around the village. Children are able to follow the trail to find 'their own' birdbox. Over 1600 views of the trail. • Planters created and maintained for the Welcome to Marchwood signs, benefitting the whole village including visitors. • Outdoor library and foodbank created for local preschool. • Storage unit built for local Church. • Signage to promote Rotary Club's 'Purple4Polio' local crocus planting event.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Funds are regarded as healthy following a year of successful fundraising and membership / session fees.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As the Marchwood Men's Shed has no paid employees or other ongoing financial commitments, no reserves are held.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	Marchwood Men's Shed has no paid employees or other ongoing financial commitments.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ul style="list-style-type: none"> • Grant applications. • Annual membership fees. • Member session fees. • Product sale.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No investments.
A description of the principal risks facing the charity	Para 1.46	The buildings utilised by the charity are done so at the discretion of Marchwood Parish Council as per a signed Memorandum of Understanding, with no ready alternative at this stage.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of our Charitable Incorporated Organisation (CIO)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Subject to the individuals agreement, new trustees are nominated at the AGM. The proposed trustees are interviewed by existing trustees ensuring the right blend of skills and attributes.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Marchwood Men's Shed
Other name the charity uses	
Registered charity number	1201182
Charity's principal address	Marchwood Men's Shed c/o Marchwood Parish Council Marchwood Village Hall Marchwood Village Centre SO40 4SX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Case	Chairman		
2	Gary Wright			
3	Ian Spencelayh			
4	James Langford			
5	Richard Collier			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Marchwood Men's Shed does not have a chief executive as the executive responsibilities rest with the Trustees



Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Gary James Wright	Ian John Spencelayh
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	19/04/2024	

Marchwood Men's Shed 2022 – 2023

INCOME AND EXPENDITURE ACCOUNTS FOR YEAR ENDED 31ST OCTOBER 2023

<u>2022</u>	<u>Add: Income</u>	<u>2023</u>
£0.00	Grants	£4,131.54
£0.00	Sales, Membership, and weekly	£602.37
<u>£0.00</u>	<u>Bank Interest</u>	<u>£2.00</u>
£0.00		£4,735.91
	 <u>Less Expenditure</u>	
£0.00	Annual Insurance Policy	£456.21
£0.00	Contractors for electrics, etc.	£342.00
£0.00	Web Site	£182.80
£0.00	Tools, Equipment, Consumables & Miscellaneous	£1881.07
<u>£0.00</u>	<u>Bank Charges</u>	<u>£40.00</u>
		£2902.08
	 <u>EXCESS OF INCOME OVER EXPENDITURE</u>	
<u>£0.00</u>		<u>£1,833.83</u>
	 <u>EXCESS OF EXPENDITURE OVER INCOME</u>	
<u>£0.00</u>		<u>£0.00</u>

Marchwood Men's Shed 2022 – 2023

BALANCE SHEET AS AT 31ST OCTOBER 2023

2022

2023

Accumulated Fund

£0.00	Balance – 31 st October 2022	£0.00
<u>£0.00</u>	<u>Less Excess of Expenditure over Income</u>	<u>£0.00</u>
£0.00		£0.00
	<u>Add Excess of Income over Expenditure</u>	<u>£1,833.83</u>
<u>£0.00</u>		<u>£1,833.83</u>

Represented by: -

CURRENT ACCOUNT

£0.00	Cash in Hand	£128.37
<u>£0.00</u>	<u>Bank Balance</u>	<u>£1,705.46</u>
<u>£0.00</u>		<u>£1,833.83</u>


AUDITOR'S CERTIFICATE

*Add: Sundry Debtors

<u>£0.00</u>		<u>£0.00</u>
£0.00		£0.00

**Less: Sundry Creditors

<u>£0.00</u>		<u>£0.00</u>
£0.00		£0.00


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