



Trustees' Annual Report for the period						
From		Period start date		To	Period end date	
		02	09		2023	05

Section A

Reference and administration details

Charity name	St Mary's Jacobite Syrian Orthodox Church, Hampshire
Other names charity is known by	
Registered charity number (if any)	1201097
Charity's principal address	5 Parlour way
	Drayton
	Portsmouth
	Postcode PO6 1DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Aneesh Achankunju Kavalayil	CHAIRMAN		
2	Rinu Abraham	TREASURER		
3	Jollymon Peter			
4	Leela Baby			
5	Jacob Binoy Panamparambil			
6	Dinnish Kudiyirickal Mani			
7	Sajilymol Molethekkepurath Paulose			
8	Jibi Job			
9	Jobin George			
10	Shaji Alias			
11	Basil Aluckal			
12	Binu Kuriakose			
13	George Karavattamangalath Cheriyan kunju			
14	Shibu Poovannikunnel Abraham			
15				
16				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective is to promote Christian faith & spread the gospel; to conduct Holy Eucharist, sacraments according to faith, tradition and customs of Jacobite church ; to establish charitable hospitals for the benefit of the members and of the community and the general public.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Celebrated Holy Eucharist every Sunday
- Conducted Sunday school for spiritual guidance of children
- Youth Association for moral guidance of youth
- Women fellowship for upliftment
- Regular family conference organised for the spiritual growth of the members

Additional details of objectives and activities (Optional information)

- To provide financial assistance to sick patients, disabled and poor
- Grants given to eligible patients only after proper verification
- One of our aspiration is to have our own place of worship and the surplus income after expenses will be invested for this purpose

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- We have been successful in welcoming more families to the church during the past year
- New year services was conducted on 31/12/2023
- Annual general; meeting was conducted
- Annual report , accounts and internal audit report was approved
- passion week services were conducted as per our tradition

Section E

Financial review

Brief statement of the charity's policy on reserves

The Church reserves are held to fund its current and future activities
We are raising a building funds with an aim of buying our own building
We have policy of keeping a minimum cash reserve to meet the outgoings for six months or £10,000 whichever is minimum

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Aneesh Achankunju Kavalayil	Rinu Abraham
Full name(s)	Rev. Aneesh Achankunju Kavalayil	RINU ABRAHAM
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	20/02/2025	



Charity Name	No (if any)
St Mary's Jacobite Syrian Orthodox Church, Hampshire	1201097

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end
	02/09/2023		05/04/2024

Section A Receipts and payments

	Unrestrict ed funds	Restricted funds	Endowm ent funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
HOLY QURBANO DONATION	2,210		-	2,210	2,746
OFFERTORY/ DONATION/CHITTY	2,063		-	2,063	3,233
SUBSCRIPTION (MEMBERS)	7,165		-	7,165	8,565
PERUNNAL (CHURCH ANNUAL DAY DONATION)	1,534		-	1,534	210
CHRISTMAS DONATIONS	365		-	365	381
MJSSA			-	-	400
CHARITY DONATIONS			-	-	1,140
BAVA VISIT			-	-	1,365
LELOM	293		-	293	39
VANITHA SAMACHAM	1,517			1,517	
ADVANCE FROM TREASURER	250			250	
HOLY WEEK DONATION	700		-	700	205
Sub total (Gross income for AR)	16,097	-		16,097	18,283
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,097	-	-	16,097	18,283
A3 Payments					
RENTS CHURCH	2,390			2,390	3,180
VICAR'S ALLOWANCE	1,800		-	1,800	2,700
VISITING BISHOPS/PRIESTS/SPEAKERS	1,450		-	1,450	2,800
CHARITY DONATION	120		-	120	50
REFRESHMENTS	4,799			4,799	6,001
BALAKALOLSAVAM			-	-	935
BAVA VISIT				-	2,604
MJSSA				-	2,045
VIDEO SHOOTING				-	500
CHURCH SUPPLIES/ EXPENSES	2,628		-	2,628	1,154
TRAVEL EXPENSES	720			720	475
VANITHA SAMACHAM	210				
LAPTOP	15				
VBS EXPENSES	306				
SOUND SYSTEM					250
Sub total	14,437	-	-	13,907	22,693
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,437	-	-	13,907	22,693
Net of receipts/(payments)	1,660	-	-	1,660	4,410
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	6,444			6,444	10,854
Cash funds this year end	8,104	-	-	8,104	6,444

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT LLOYDS	8,104		-
	PETTY CASH	-		
		-		
		-		-
	Total cash funds	8,104	-	-
	account(s)	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	SOUND SYSTEM	250		-
	LAPTOP	14.86	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Rinu Abraham	Rinu Abraham	20/02/2025