



Trustees' Annual Report for the period

		Period start date				Period end date	
		21	11	2021			01
							09
							2023
From				To			

Section A

Reference and administration details

Charity name

St Mary's Jacobite Syrian Orthodox Church, Hampshire

Other names charity is known by

Registered charity number (if any)

1201097

Charity's principal address

5 Parlour way

Drayton

Portsmouth

Postcode

PO6 1DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rev. Aneesh Achankunju Kavalayil	CHAIRMAN		
2	Rinu Abraham	TREASURER		
3	Jollymon Peter			
4	Leela Baby			
5	Jacob Binoy Panamparambil			
6	Dinnish Kudiyirickal Mani			
7	Sajilymol Molethekkepurath Paulose			
8	Jibi Job			
9	Jobin George	SECRETARY		
10	Shaji Alias			
11	Basil Aluckal			
12	Binu Kuriakose			
13	George Karavattamangalath Cheriyanankunju			
14	Shibu Poovannikunnel Abraham			
15				
16				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective is to promote Christian faith & spread the gospel; to conduct Holy Eucharist, sacraments according to faith, tradition and customs of Jacobite church ; to establish charitable hospitals for the benefit of the members and of the community and the general public.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Celebrated Holy Eucharist every Sunday
- Conducted Sunday school for spiritual guidance of children
- Youth Association for moral guidance of youth
- Women fellowship for upliftment
- Regular family conference organised for the spiritual growth of the members
- Sunday school kids cultural programmes
- food festivals

Additional details of objectives and activities (Optional information)

- To provide financial assistance to sick patients, disabled and poor
- Grants given to eligible patients only after proper verification
- One of our aspiration is to have our own place of worship and the surplus income after expenses will be invested for this purpose

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- We have been successful in welcoming more families to the church during the past year
- New year services was conducted on 31/12/2022
- Annual general; meeting was conducted
- Annual report , accounts and internal audit report was approved
- passion week services were conducted as per our tradition

Section E

Financial review

Brief statement of the charity's policy on reserves

The Church reserves are held to fund its current and future activities
We are raising a building funds with an aim of buying our own building
We have policy of keeping a minimum cash reserve to meet the outgoings for six months or £10,000 whichever is minimum

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JOBIN GEORGE

RINU ABRAHAM

Position (eg Secretary, Chair, etc)

Secretary

Treasurer

Date

15/07/2024



Charity Name	No (if any)
St Mary's Jacobite Syrian Orthodox Church, Hampshire	1201097

Receipts and payments accounts

CC16a



For the period from	Period start date	To	Period end
	21/11/2022		01/09/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
HOLY QURBANO DONATION	2,746		-	2,746	3,735
OFFERTORY DONATION	3,233		-	3,233	3,654
SUBSCRIPTION (MEMBERS)	8,565		-	8,565	6,575
PERUNNAL (CHURCH ANNUAL DAY DONATION)	210		-	210	1,110
CHRISTMAS DONATIONS	381		-	381	
MJSSA	400		-	400	
CHARITY DONATIONS	1,140		-	1,140	1,251
BAVA VISIT	1,365		-	1,365	
LELOM	39		-	39	45
HOLY WEEK DONATION	205		-	205	
Sub total (Gross income for AR)	18,283	-		18,283	16,369
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	18,283	-	-	18,283	16,369
A3 Payments					
RENTS CHURCH	3,180			3,180	3,647
VICAR'S ALLOWANCE	2,700		-	2,700	2,800
VISITING BISHOPS/PRIESTS/SPEAKERS	2,800		-	2,800	2,800
CHARITY DONATION	50		-	50	359
REFRESHMENTS	6,001			6,001	8,566
CHARITY REGISTRATION			-	-	3,600
PERUNNAL EXPENSES				-	513
MIC ACCESSORIES				-	53
MJSSA	2,045			2,045	280
VIDEO SHOOTING	500			500	
CHURCH SUPPLIES	1,154		-	1,154	747
TRAVEL EXPENSES	475			475	270
BALAKALOLSAVAM	935			935	
BAVA VISIT	2,604			2,604	
SOUND SYSTEM	250			250	
Sub total	22,693	-	-	22,693	23,636
A4 Asset and investment purchases, (see table)					
	-	-	-	-	

Sub total	-	-	-	-	-
Total payments	22,693	-	-	22,693	23,636
Net of receipts/(payments)	- 4,410	-	-	- 4,410	- 7,267
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	10,854			10,854	18,121
Cash funds this year end	6,444	-	-	6,444	10,854

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestric ted funds	Restricted funds	Endowmen t funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	CURRENT LLOYDS	6,444		-
	PETTY CASH	-		
		-		
		-		-
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	6,444	-	-
		OK	OK	OK
	Details	Unrestric ted funds	Restricted funds	Endowmen t funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	SOUND SYSTEM	250		-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Rinu Abraham	15/07/2024
			Jobin George	15/07/2024