

The Dylan Rich Legacy
(Registered charity, number 1201084)
Financial statements
for the year ended 30 November 2023

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**The Dylan Rich Legacy
Trustees' annual report
for the year ended 30 November 2023**

Full name The Dylan Rich Legacy

Organisation type Charitable incorporated organisation

Registered charity number 1201084

Principal address

189 Musters Road
West Bridgford
Nottingham
NG2 7DQ

Trustees

Michael Rich, Chair
Carole Fry, Secretary
Simon Low, Treasurer
Anita Jones

Craig Jones
Clare Low
Anna Rich
Chris Fry

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 9th January 2022. Charitable incorporated organisation registered 21st November 2022.

Trustees are appointed each year at an AGM. Trustees serve for a year and can be re-appointed each year. An election process is undertaken to appoint trustees as Chair, Secretary and Treasurer.

Objectives and activities

1. To promote the benefit of young people in Nottingham, Nottinghamshire and the surrounding areas by:
 - a. the advancement of amateur sport;
 - b. the relief of poverty;
 - c. to advance in life and help young people through: the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.
2. To promote, for the benefit of the public, the preservation, conservation and protection of wildlife and nature conservancy in Kenya, including by promoting and supporting employment opportunities for local people.

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Summary of the main activities undertaken for the public benefit

In order to fulfil the charitable purposes outlined above, the charity makes grants to existing organisations that it considers well placed to deliver benefits in line with those purposed. This includes both funding existing projects and working with organisations to deliver new projects.

During 2022-23, the charity has worked with three partner organisations on this basis:

(1) Belong (Nottingham): Total funding during 22-23 (£8,775). This has supported a new project providing free football sessions in Nottingham for Belong target communities.

(2) Nashulai Maasai Conservancy (Kenya): Total funding during 22-23 (£4,010). This has supported existing conservation activities and a new project to engage young people in conservancy through sport.

(3) AJ Academy (Nottingham): Total funding during 22-23 (£2,805). This has funded an extension to existing provision of free sport for young people in targeted communities in Nottingham and Nottinghamshire.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

Through the work with our charity partner Belong, we have been able to run weekly football sessions for young boys and girls within communities in Nottingham who would otherwise be unlikely to engage in football. Belong supports migrants from all backgrounds and many young people face financial and cultural barriers to engaging with football and other sports through the existing club infrastructure in the city. Through a grant from our charity, Belong has been able to run dedicated sessions for young people from families it supports. These sessions have reached around 100 children in total during the year.

Our partnership with Nashulai Conservancy in Kenya has led to both conservation and community projects being delivered through a grant provided during the year. The conservancy protects 4,000 acres of wildlife habitat and the legacy fund has provided two additional rangers to help manage this area. Around 90 people have been engaged through the community work funded by the project, including a football tournament. As well as resonating with the Dylan Rich Legacy objectives, this tournament was able to engage a younger audience in the work of the conservancy.

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During the year, a third partnership began with AJ Sports Academy. The Academy already provides football activities targeting deprived communities in Nottingham through FA and city council funding. By working with an existing provider, we have been able to extend the scope and reach of the work of AJ Academy. 11 sessions were held during the year with around 67 young people engaged. The project also engages young people in coaching and supporting those taking part in sport and the organisation has a strong record in working with local councils, police and other partners to provide wider life support to young people.

As this was the first year of the charity's existence, it did not set formal objectives with regards to activities that it undertook or funded during the year. However, Trustees were clear that they wished to establish partnerships with existing organisations that could deliver projects to achieve its aims. This model relies on establishing relationships with partners and good progress towards this objective has been made during 2022-23. In addition to providing grants for projects, trustees have taken lead roles on liaising with and supporting each of the organisations delivering them.

The year has also seen good progress made with regard to the governance of the organisation in its first year as a registered charity. Regular formal trustee meetings have been held throughout the year and trustee training was undertaken.

Trustees also wished to see a balance struck between maintaining funds in order to be able to have an impact over years to come and making grants in order to put its resources to use in line with its charitable objectives. This objective was also met during the year.

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves.

Signed on behalf of the charity's trustees:

Signed 
Michael Rich, Trustee

Date 25/8/24

**Independent examiner's report to the trustees of
The Dylan Rich Legacy
for the year ended 30 November 2023**

I report to the trustees on my examination of the accounts of The Dylan Rich Legacy (the charity) for the year ended 30 November 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

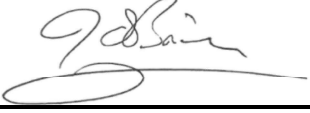
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 27/08/2024
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus


The Dylan Rich Legacy
Receipts & payments account
for the year ended 30 November 2023

		Unrestricted	Restricted	2023 Total
		Funds	Funds	Funds
	Note	£	£	£
Receipts				
Opening donation	2	47098	11236	58334
Bank interest		1022	-	1022
Fundraising		3963	80	4043
Grants & donations	2	3097	210	3307
Raffle tickets		903	65	968
Sundry receipts		10	-	10
Total receipts		56093	11591	67684
Payments				
Grants/Donations paid		-	15590	15590
Total payments		-	15590	15590
Net receipts/(payments)		56093	(3999)	52094
Cash funds at start of this period		-	-	-
Transfers between funds		(3999)	3999	-
Cash funds at end of this period		52094	-	52094

**The Dylan Rich Legacy
Statement of assets and liabilities
at 30 November 2023**

	2023
Cash assets	£
Bank accounts	<u>52094</u>
	<u>52094</u>
 Liabilities	
Independent examination fee	<u>(480)</u>
	<u>(480)</u>

These financial statements are accepted on behalf of the charity by:

Signed  Dated 26 August 2024
Simon Low, Trustee

The Dylan Rich Legacy
Notes to the accounts
for the year ended 30 November 2023

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Opening donation from unincorporated entity	47098	11236	58334
Sundry grants & donations	3097	210	3307
	<u>50195</u>	<u>11446</u>	<u>61641</u>

3. Funds analysis

	Opening balance £	Receipts (Payments) £	£	Transfers £	Closing balance £
Restricted funds					
Kenya	-	1650	(4010)	2360	-
Sport	-	9941	(11580)	1639	-
	<u>-</u>	<u>11591</u>	<u>(15590)</u>	<u>3999</u>	<u>-</u>
Unrestricted funds					
General	-	56093	-	(3999)	52094
	<u>-</u>	<u>56093</u>	<u>-</u>	<u>(3999)</u>	<u>52094</u>

Sport - funds to support projects linked to the first of the charitable objectives - To improve access to sport and physical activity for young people in the Nottinghamshire area, particularly where there are barriers to participation.

Kenya - funds to support projects linked to the second of the charitable objectives - To support nature conservancy and sustainable employment for local people in Kenya.

The transfer from the General fund to the Kenya and Sport funds is to cover the deficits on these activities.

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4. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

5. Related party transactions

There were no related party transactions in this period.

6. Previous period comparison

The previous period's figures have not been included for comparison because this is the charity's first accounting period.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.