

2023 Annual Report





Table of Contents

About Us

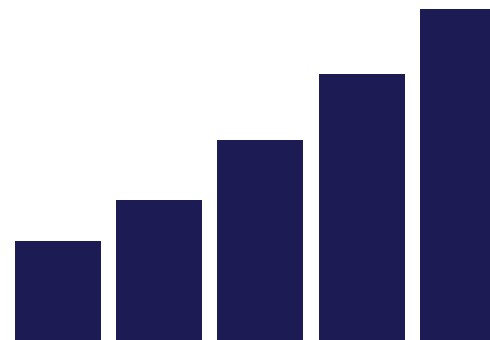
Structure & Governance

Objectives & Activities

Achievements & Performance

Financial Statements

Contact Us



About Us

Spays 4 Strays is a non-profit organisation, formed by 4 former rescue friends and colleagues who decided they wanted to do more to address the unwanted stray populations abroad. We could all see very plainly, was that no matter how many were saved, how many were successfully adopted in the UK or other countries, there were always plenty more waiting their turn. It's like a bottomless pit, and having adopted 10 dogs between us and fostered almost 20 more, we felt we hadn't really made a long term difference at all.

We firmly believe that to really help, there needs to be a two-pronged approach. Firstly, rescuing, for the poor animals who are already living a life filled with neglect, suffering and often abuse. There are many rescues already in existence doing this vital work. Secondly, as any reputable rescue will tell you, neuter campaigns are the ONLY way to make a long term difference. Ensuring that dogs and cats can't continue to breed litters 2-3 times a year, is the absolute best way to control their numbers. We felt that there are so many rescues, but few organisations who only focus on spaying. So we wanted to try to readdress the imbalance. And so in December 2021, Spays 4 Strays came into being. We have been very fortunate to have some great rescue friends, and we are delighted to collaborate with as many rescues as possible to increase our reach and find trusted contacts in multiple areas. Together, we can do great things and make a real impact, so that hopefully one day, there'll be no animals waiting for a space in a rescue shelter.



Structure & Governance



CAROL MCCALLUM

CHAIR

Carol has a legal background and currently runs a courier business. She has adopted 4 Romanian rescues, fostered many more, and visited Romania seeing first hand the suffering that results from uncontrolled stray populations.



EMMA LAMONT

TRUSTEE

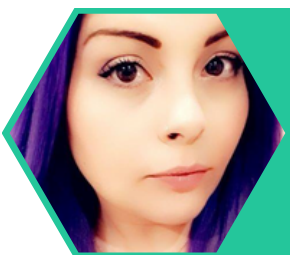
Emma has a background in risk, compliance and finance. She is a dog lover with 3 small furry friends of her own.



LAURA ROLLINS

TRUSTEE

Laura has a background in project management, digital design, marketing and merchandising. She has a Romanian rescue at home.



HAYLEY TENNIE

TRUSTEE

Hayley has a background in account management. She has also spent many years working in the veterinary and animal care sector, seeing first hand the suffering from the overpopulation of unspayed animals.

Spays 4 Strays has been fortunate to work with a number of like minded organisations in the last year. Please see our website for a full list of spay campaign partners.



Objectives & Activities

Objectives

- For the public benefit to promote humane behaviour towards animals in Romania, Turkey and such other parts of the world as the trustees shall decide, and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals through the provision of spaying and neutering services to homeless cats and dogs and those belonging to owners of limited financial means, designed to control the population of unwanted animals.

Activities

- Fundraising
- Spay/Neutering Campaigns
- Making grants to individuals
- Making grants to organisations



Achievements & Performance

2023 has been a difficult year with a cost of living crisis impacting on revenue and unrest in Ukraine having an impact on our partners, particularly those in Romania. We have continued to work with partners across eastern Europe to identify areas where we can make a difference through spaying and have expanded operations to Bosnia and Serbia as well as continuing to operate in Romania.

Annual Spays

48 cats & dogs
spayed

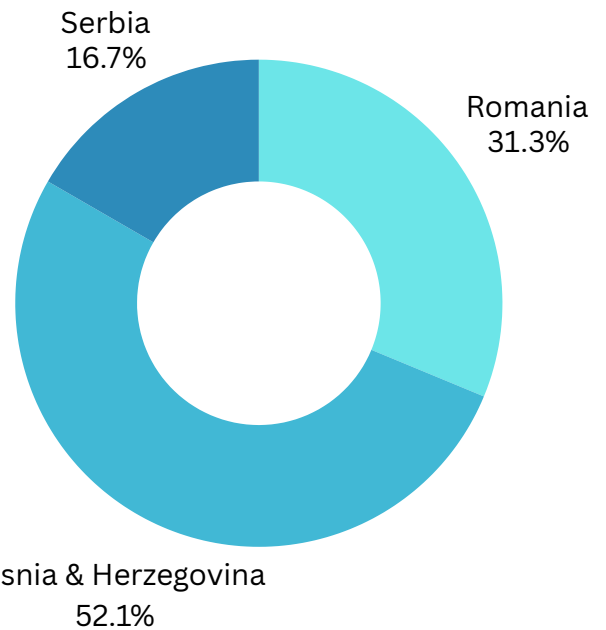
This year we have carried out 14 spay days with a total of 48 animals spayed. Much of our spay activity this year has been more challenging and has resulted in fewer animals being spayed at one time due to volunteer and vet availability and a focus on larger groups of stray dogs such as those living at the refuse dump at Dobož and at the cemetery at Bor, who have to be caught a few at a time, spayed and kept in the care of volunteers for recovery before being released.

Locations



During 2023, we have carried out spay activity in:

Radauti, Romania
Dobo, Bosnia & Herzegovina
Bor, Serbia



Impact

Population growth statistics show that one unspayed female dog having two litters of four to six puppies per year, results in a possible 78,000 puppies over seven years. This number is considerably higher for unspayed male dogs and for cats, where three litters of four to six kittens per year could be as many as 370,000 kittens over seven years. For prudence we use ,the figure of 78,000 for all animals spayed to estimate impact.

Based on population growth statistics,
over 3.7 million
potential births avoided over
the next 7 years





Financial Statements

	2023
Income	£2667.55
Expenditure	£649.99
Liabilities (spay provision due for payment)	£1464.14
Balance	£553.42

Our income in 2023 was considerably lower than in 2022, at only £2667.55 compared to £5617.14. We acknowledge that times have been difficult and fundraising in the current environment is not easy. We are looking to further explore other avenues of income generation and sponsorship in 2024 to supplement the direct donations which we receive.

Income

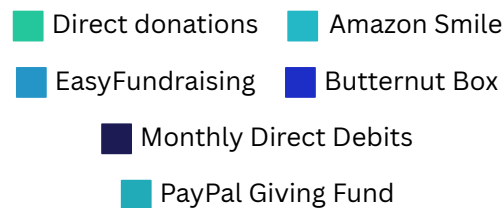
The majority of our income comes from direct donations from individuals as part of our direct fundraising activity.

We were also signed up to a number of fundraising platforms during 2023 - EasyFundraising, PayPal Giving Fund and Amazon Smile (now discontinued), and are enrolled in the Butternut Box ambassador programme.

We have an online shop selling merchandise, however this has not been heavily marketed during 2023 due to resource restraints.

The breakdown of income is below:

Source	Amount
Direct Donations	£2020.41
Monthly Direct Debits	£339.43
EasyFundraising	£209.95
PayPal Giving Fund	£67.50
Amazon Smile	£10.26
Butternut Box	£20.00
Total	£2667.55



Contact Us



enquiries@spays4strays.org



spays4strays.org



CHARITY COMMISSION
FOR ENGLAND AND WALES

Spays 4 Strays

No (if any)

Receipts and payments accounts

CC16a

For the period
from

01-Jan-23

To

31-Dec-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Direct donations	2,020	-	-	2,020	-
Monthly direct debits	339	-	-	339	-
Easyfundraising	210	-	-	210	-
PayPal Giving Fund	68	-	-	68	-
Amazon Smile	10	-	-	10	-
Butternut Box Ambassador Program	20	-	-	20	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,667	-	-	2,667	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,667	-	-	2,667	-
A3 Payments					
Provision of spay/neuter services	598	-	-	598	-
Website costs	97	-	-	97	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	695	-	-	695	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	695	-	-	695	-
Net of receipts/(payments)	1,972	-	-	1,972	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,972	-	-	1,972	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		1,972	-	-
CCXX R1 accounts (SS)	1	-	-	31/10/2024 -

	-	-	-
Total cash funds	1,972	-	-
(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Spay services procured but not paid	Unrestricted	1,464	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Laura Rollins	31/10/24