

10th Enfield Boys Brigade and Girls' Association

Annual Report 2023

Our Vision

Our Vision is that children and young people experience 'life to the full' through coming to know Jesus for themselves (John 10:10). All that we do as a group is focused on this, having faith in young people, providing them with opportunities to learn, grow and discover in a safe, fun and caring environment which is rooted in the Christian Faith.

Membership

The Charity has over 50 children and young people engaging in weekly activities across all age groups.

The **Anchors** group meets on a Tuesday evening and during the year, there were 14 boys and girls in Anchors.

The remainder of the **Girls Groups** (Juniors and Company) also meet on Tuesday evening and there were 8 girls in this age group.

The boys **Juniors** group meets on Thursday evening and during the year, there were 14 boys in Juniors.

There were 17 boys in the **Company** and **Seniors** groups, which also meets on a Thursday evening.

All groups run a programme including games, crafts, various other interests and a devotional spot.

Safeguarding

Managing risk and safeguarding are obviously a high priority in the Charity and is taken very seriously. The Boys' Brigade 'Safeguarding Policy Statement' and 'Safeguarding Policy with Procedures' have been adopted and are followed.

Assessing Risk: Leaders are required to carry out risk assessments for all activities being undertaken. This includes:

- Identifying & locating hazards
- Considering who might be harmed and how
- Identifying how risks are eliminated or controlled
- Recording & communicating risks & control measures to everyone
- Reviewing & updating as necessary

In addition there is a risk assessment of the meeting space or venue being used. All leaders have access to the latest risk assessments and understand the risks/hazards identified and the control measures in place.

Leaders and Recruitment: The Boys' Brigade has policies and procedures in place for leaders to promote the welfare of children and young people and protect them from harm. These cover:

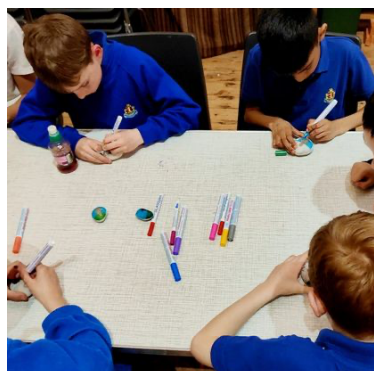
- A 'Safer Recruitment' process
- Training and development of leaders (including mandatory Youth Leader Training)
- A leaders' code of conduct
- Guidance for good practice
- Guidance for challenging poor practice
- Safeguarding policies and procedures
- Ways to get advice and support

Weekly Programme

Our weekly programme includes opportunities for us to share the good news and get into the Bible, engaging with children and young people who otherwise wouldn't come across the doorstep of the Church. We have continued to do this throughout the last 12 months, helping them to explore the Bible and providing them with opportunities to have a personal encounter with Jesus. We have faith that through their journey with us, as leaders, through the relationships we build and the programme we offer, that we may be able to plant a seed, that will one day bear fruit (Mark 4). We are thankful for the prayers and support from the wider Church in these endeavours for all that goes on week by week.

As an example of our weekly programme of activities, our Juniors have recently been exploring and learning about the 10 Commandments through a number of activities. Our Anchors have had a themed night based on The Wise and Foolish Man, exploring the parable through a range of activities including building their own Lego Houses and testing them out on sand and rock. Our Company/Seniors age group has been focusing on the Parables of Jesus as part of a series for their weekly devotions.

In the summer months, activities turn more to the outdoors and this year our groups have been busy getting out & about for Adventure Golf, Go Karting, Kayaking, Paddle Boarding, sports at the park, water assault course and bowling!



Working with the Church

In June, at our Parade Service in Winchmore Hill Baptist Church, we presented our Annual Awards recognising the achievements of all the children and young people over the previous 12 months. This was a great time together which saw parents and the wider church congregation able to see all that we had been up to during the session.



In October we held our Enrolment Service which saw over 30 children and young people in the Church along with a good number of parents. The theme of the service was Jesus being the light of the world, and how this is good news for each one of us. It was great to see so many of our children and young people being enrolled and presented with their membership cards for the session.



Members and their parents and family joined together with the Church for Remembrance Sunday Service, before joining other groups from across Enfield in the afternoon at a Civic Service at the War Memorial in Enfield Town.

We are grateful to the Church for the help that it gives and for the use of its premises and facilities.

Special Events

In addition to the regular weekly meetings, members of the 10th Enfield have the opportunity to take part in many special events throughout the year. Here are some examples for 2023.

February: members of our Company and Seniors age groups joined with others from across Enfield and Barnet for a Weekend Away at the Boys Brigade National Headquarters at Felden Lodge, Hemel Hempstead. During the weekend the group enjoyed a wide range of activities including swimming at Coral Reef Waterworld, crate stacking and Aeroball at Phasels Wood Activity Centre, a trip to Puttshack in Watford, as well as games, a quiz, a campfire and devotions on site.



April: members of our Juniors, Company and Seniors age groups joined with others from across North London for the Football Academy event at Enfield Rangers FC. The day consisted of training sessions led by the Club's coaches, followed by tournaments for each age group. Well done to our Juniors who came 3rd and our Company lads who came 2nd.



May: A group took part in the Enfield Battalion Hare & Hounds Fun Race at Grovelands Park.

May: Well done to our Seniors who took part in the Waltham Walk, which is an orienteering event in the Essex countryside covering over 25 miles. The event is made up of a walking element plus challenges along the way which all add up to points to decide who is the winner of each event. Our team came in 4th place in the main event competition.



June: We took part in the North London Athletics & Sports competition at Lee Valley Athletics Centre, an afternoon which brought together children and young people from all age groups for a variety of track and field events. Well done to our Anchors who came 2nd & Juniors who came 1st in their age groups.

June: Our Young people had a great day along with 500+ from groups across London & beyond at 'Life 2 The Max'. Activities included fun fair rides, inflatables, climbing wall, trampolines, laser arena, surf simulator, air rifles, crafts, crazy golf, sumo suits, face painting & more.

July: Our Anchors & Junior Girls had a great evening visiting Southgate Fire Station. They had a tour of the station and learned about the appliances & equipment. Thank you so much London Fire Brigade & Green Watch for making us all welcome.



July: Members of our Juniors age group joined with others from across Enfield Battalion for a weekend camp at Felden Lodge, the national BB Headquarters. The weekend included a trip to Phasels Wood Activity Centre to take part in some team challenges, pedal karts, rifle shooting, Aeroball and climbing, as well as lots of on-site activities including a campfire, slack lining, archery, mini golf, a quiz, devotions and more!

October: A group of our Juniors went out on a litter pick around local streets... we filled several black sacks full of rubbish.

October: Our Anchors & Juniors had a fun day out at Whipsnade Zoo with friends from BB groups across Enfield & Barnet!



October: The Seniors travelled to Alton Towers as part of a weekend away. Loads of rides and food, and then on Sunday we went into the Peak District, climbing 1,000ft to the top of Thorpe Cloud and exploring Dovedale.

November: Our Juniors, Company & Seniors all took part in the Enfield Battalion 'I'm a Celebrity' event. They took on 10 'bush tucker trials' during the evening to gain all important stars for their team.

December: We were part of a group of over 70 children, young people and leaders from Enfield Battalion who took part in the Enfield Parade of Light, which is a charity fundraising event. Before doing so, we held a Christmas Party at our hall where those present had the opportunity to take part in a range of Christmas-themed crafts and games and bouncy castle as well as having lunch. Afterwards, we headed to Enfield Town for the Parade of Light. The event includes lots of community groups and organisations, and took in a loop around Enfield.

Enfield Battalion's "Christmas Winter Wonderland" float included lots of Christmas-themed inflatables and music, followed by the group of children, young people and leaders with lights, glow sticks and more to make for a very festive and colourful display!



We've also been very pleased to have been able to support Help For Hunger this Christmas by putting together Hampers for two families - our young people donated food and other items. We also helped with the sorting and distribution of hundreds of hampers to schools across North London.

Annual Camp

A highlight of the year. In mid-August a group of our Company and Senior lads joined with the 3rd Enfield Boys Brigade and, for the first time, 4th Barnet Boys Brigade for our annual Summer Camp, which took place in Beeston Regis, near Sheringham in North Norfolk. Throughout the week the



group had the opportunity to take part in a wide range of activities including trips to the beach, paddleboarding, a treasure hunt from Beeston Regis to Cromer, a fun fair, putting, go karting, a day at Pleasurewood Hills, canoeing on the Norfolk Broads at Wroxham, Beach Olympics, as well as AirJump and the 3D Maze at Hilltop Outdoor Centre. There were also on site activities including football, team challenges, a quiz, water games, a BBQ, a camp fire, devotions and more! We had a great week and were fortunate to have fantastic weather every day.



We have been at the Beeston Regis site for many years and set up the camp for several weeks each summer. Over those years our camping equipment has increased in volume and has regularly been replaced with better quality canvas and fittings. We have long believed that this should not just be for the use of our own group, but that we should allow

others to benefit from it as well. Other groups have therefore been able to use our camping equipment for nearly 40 years. In 2023, the camp was in place for five weeks with four other groups making use of the site. These groups are very grateful for the use of our facilities.

Future Plans

We are looking forward to 2024 as we will be celebrating 100 years of the Boys' Brigade serving the local community based at Winchmore Hill Baptist Church. The 10th Enfield Company was formed on 24th October 1924 and since that time has played a significant role in the lives of thousands of children and young people. This is a really significant milestone and we are thankful for all that has happened over the last 100 years and we are looking forward to all that is to come. Highlights in 2024 will be a camp in Jersey in August and other special events.

Finance

This is the first Annual Report since the Charity was registered with the Charities Commission in November 2022. Therefore as well as Accounts for 2023, the Accounts for 2022 are appended to cover the last two months of that year.

The accounts for the year ended 31st December 2023 show a General Account income of just under £34,000 against expenditure of just under £35,000. The Charity ended the year with funds of around £6,500.

Following the purchase of a new minibus in 2022, there was an outstanding loan at the end of the year of £2,825, which will be fully repaid by the end of 2026.

During the year the opportunity was taken to incorporate into the Accounts a small sum from the Girls' Association of just under £400.

The Charity funds its activities through subscriptions from members (which are for membership only) and a number of fundraising events during the year. In 2023 these included a quiz night, a Christmas Fayre, and a Christmas street collection (which was agreed with the local authority, and was a joint fundraising effort for the Charity and for Noah's Ark Children's Hospice).

Income is also received from those groups who use the camping equipment during the summer months.

Structure, Governance and Management

The method of appointment of the Trustees is set out in the Charity's Constitution. The Trustees have had one meeting during the year, with all Trustees attending.

The Trustees believe they have complied with their duty to have due regard to the guidance on public benefit prescribed by the Charities Commission in exercising their powers and duties.

Administrative Information

The Charity is registered with the Charities Commission as a Charitable Incorporated Organisation (number 1201072; Constitution dated 15th November 2022).

The correspondence address is 82 Hoodcote Gardens, Winchmore Hill, London N21 2NE.

The trustees during the year were:

Mr Kevin Norman (Chair)
Mr Chris Norman
Mr Philip Norman
Mrs Jackie Norman
Mr David Hann
Mr Robin Baker (Treasurer)

10th ENFIELD BOYS' BRIGADE AND GIRLS' ASSOCIATION
CHARITY NUMBER 1201072

2023 STATEMENT OF ACCOUNTS

	<u>2023</u> £	<u>2022</u> £		<u>2023</u> £	<u>2022</u> £
General Account	4,576.98	2,311.12	Balance at HSBC	6,136.38	7,113.41
Girls' Association Account	388.87	0.00	Balance at Barclays	388.87	0.00
Temporary Loan	2,825.00	3,765.00			
Income/Expenses in Advance	-1,265.60	605.79			
Liabilities	0.00	431.50			
	<u>£6,525.25</u>	<u>£7,113.41</u>		<u>£6,525.25</u>	<u>£7,113.41</u>

Treasurer :

Robin Baker
6th February 2024

I have examined these accounts together with the records and vouchers produced to me and certify that, in my opinion, they give a true and fair view of the state of affairs as on 31st December 2023 and of the income and expenditure for the year ended 31st December 2023

Kalquorrell 8th March 2024

10th ENFIELD BOYS' BRIGADE AND GIRLS' ASSOCIATION
CHARITY NUMBER 1201072

INCOME		GENERAL ACCOUNT	
	£	EXPENDITURE	£
HSBC Bank Balance at 1.1.23	7,113.41		
Camp Venture	11,241.00	Camp Venture	11,663.22
Company Summer Camp	4,761.87	Company Summer Camp	5,181.26
Company Weekend Away	668.10	Company Weekend Away	755.00
Junior Weekend Camp	424.20	Junior Weekend Camp	715.00
Equipment and General Programme	547.95	Equipment and General Programme	2,858.23
Subscriptions	4,205.94	Subscriptions	1,456.00
Canteen	808.13	Canteen	541.86
General Donations	1,331.84	General Donations	0.00
Minibus	886.73	Minibus	3,448.75
Christmas Trailer Collection	1,749.38	Christmas Trailer Collection	927.00
Christmas Fayre	305.28	Christmas Fayre	0.00
Programme Events:		Programme Events:	
Life 2 The Max	553.94	Life 2 The Max	738.58
Thorpe Park	619.06	Thorpe Park	863.28
Whipsnade	162.12	Whipsnade	288.50
Alton Towers	320.01	Alton Towers	489.97
Jump In	313.72	Jump In	290.50
Junior Sleepover	57.12	Junior Sleepover	68.93
5 a side Football	153.96	5 a side Football	89.00
Kayaking	138.30	Kayaking	250.00
Golf	222.43	Golf	228.00
Paddle Boarding	138.35	Paddle Boarding	180.00
Karting	251.16	Karting	354.11
Low Ropes	134.14	Low Ropes	120.00
Bowling	188.61	Bowling	183.42
Income in advance		Payment in advance	
Company Camp 2024	1,755.16	Company Camp 2024	3,107.46
Company Weekend Away	48.20		
Junior Weekend Camp	38.50	Bank Charges	62.80
Gift Aid	1,858.64	HSBC Bank Balance at 31.12.23	6,136.38
	£40,997.25		£40,997.25

10th ENFIELD BOYS' BRIGADE AND GIRLS' ASSOCIATION
CHARITY NUMBER 1201072

CAMP VENTURE

INCOME		EXPENDITURE	
1st Newport Pagnell BB	2,971.00	Site - Norfolk	3,750.00
7th Northampton BB	1,964.00	Working Party Food	2,137.61
Hemel Hempstead BB	3,911.00	Toilet Hire	3,427.26
80th Birmingham BB	2,195.00	Transport and Fuel	386.16
Use of Equipment	250.00	Trailer Expenses	234.45
Met by General Fund	372.22	Equipment Insurance	360.96
		Plumbing, Electrics & Fencing	473.38
		Pit Digging	180.00
		Capital Additions:	
		Water Heaters	203.99
		Sundries	225.41
		Damage Deposits Returned	284.00
	<u>£11,663.22</u>		<u>£11,663.22</u>

[£50 in deposits received in 2022 included in above figures]

10th ENFIELD BOYS' BRIGADE AND GIRLS' ASSOCIATION
CHARITY NUMBER 1201072

MINIBUS

INCOME	£	EXPENDITURE	£
Donations and Fundraisng	726.73	Loan Repayments	940.00
Donations for use of Bus	160.00	Fuel and Additives	600.08
Met by General Fund	2,562.02	Insurance	671.13
		Road Tax	165.00
		Service	973.09
		Fundraising Expenditure	44.69
		Sundries	54.76
	<u>£3,448.75</u>		<u>£3,448.75</u>

10th ENFIELD BOYS' BRIGADE AND GIRLS' ASSOCIATION
CHARITY NUMBER 1201072

COMPANY CAMP

INCOME		EXPENDITURE	
10th Enfield Youth	1204.77	Food	1477.45
3rd Enfield BB	1500.00	Fuel	495.35
4th Barnet BB	1405.00	Tent	75.96
10th Enfield Staff	290.00	T Shirts	341.54
Boys Brigade Grant	63.00	Sundries	71.56
Karting	299.10	Outings:	
Met by General Fund	419.39	Pleasurewood Hills	486.00
		Hilltop Centre	686.40
		Glide Surf School	700.00
		Karting	485.00
		Canoes	270.00
		Putting	71.00
		Pier	21.00
	<u>£5,181.26</u>		<u>£5,181.26</u>

2022 STATEMENT OF ACCOUNTS

	£	<u>2021</u> £		£	<u>2021</u> £
General Account	2,311.12	4,613.22	Balance at HSBC	7,113.41	4,613.22
Temporary Loan	3,765.00	0.00			
Income/Expenses in Advance	605.79	0.00			
Liabilities	431.50	0.00			
	<u>£7,113.41</u>	<u>£4,613.22</u>		<u>£7,113.41</u>	<u>£4,613.22</u>

Treasurer :

Robin Baker
27th March 2023

I have examined these accounts together with the records and vouchers produced to me and certify that, in my opinion, they give a true and fair view of the state of affairs as on 31st December 2022 and of the income and expenditure for the year ended 31st December 2022

K Asquith 3rd May 2023

THE BOYS' BRIGADE**10th ENFIELD COMPANY****GENERAL ACCOUNT**

INCOME		EXPENDITURE	
	£		£
Balance at 1.1.22	4,613.22		
Camp Venture	8,210.00	Camp Venture	7,729.62
Company Summer Camp	2,298.93	Company Summer Camp	2,753.46
Weekend Camp	606.22	Weekend Camp	710.00
Equipment and General Programme	579.88	Equipment and General Programme	3,120.01
Subscriptions	5,228.44	Subscriptions	1,639.50
Canteen	479.45	Canteen	495.55
General Donations	2,910.75	General Donations	0.00
Minibus	9,293.95	Minibus	13,693.06
Christmas Trailer Collection	2,188.67	Christmas Trailer Collection	1,106.07
Christmas Fayre	570.77	Christmas Fayre	44.58
Company Weekend Away	503.60	Company Weekend Away	585.00
Programme Events:		Programme Events:	
Legoland	305.23	Legoland	442.00
Life 2 The Max	424.99	Life 2 The Max	354.00
Thorpe Lakes	305.81	Thorpe Lakes*	0.00
Colchester Zoo	280.49	Colchester Zoo	364.00
Jump In	363.29	Jump In	378.00
Alton Towers	681.36	Alton Towers	651.79
Rafting	145.69	Rafting	200.00
Kayaking	260.05	Kayaking	250.00
Golf Events	344.16	Golf Events	323.23
Laser Quest	162.78	Laser Quest	90.00
Bowling	131.07	Bowling	125.43
Football	86.49	Football *	0.00
Fireworks	120.39	Fireworks	222.47
Income in advance		Payment in advance	
Weekend Away 2023	56.31	5-a-side Football 2023	315.00
Junior Camp 2023	114.48		
Camp 2023 Deposits	750.00	Bank Charges	70.00
Gift Aid	759.71	Balance at 31.12.22	7,113.41
	<u>£42,776.18</u>		<u>£42,776.18</u>

*Liabilities of £431.50 (Thorpe Lakes £288; Football £89 & Gen. Programme £54.50) are not included in the above figures.

CAMP VENTURE

INCOME		EXPENDITURE	
10th Ealing BB	1,675.00	Site - Norfolk	1,700.00
North Ayrshire BB	1,906.00	Site - Felden	1,300.00
Newport Pagnell BB	300.00	Working Party Food	1,135.33
80th Birmingham BB	300.00	Fuel	273.12
82nd Belfast BB	1,254.00	Van Hire	198.10
2nd High Wycombe BB	350.00	Trailer Insurance	107.00
133rd London BB	475.00	Equipment Insurance	323.54
3rd Trafford BB**	1,500.00	Pegs	364.80
Basildon & District BB**	300.00	Plumbing, Electrics & Wood	463.21
Use of Equipment	750.00	Tent Repairs	200.00
		Trailer Repair	90.68
		Container Repair	60.60
		Advertising	30.00
		Caretaking	80.00
		Gas	177.00
		Rope	82.29
		Sundries	76.82
		Capital Additions:	
		Tent	100.00
		Lawn Mower	100.00
		Fire Bowl	29.99
		Kitchen Equipment	138.39
		Tarpaulins	213.95
		Damage Deposits Returned	184.80
		Booking Deposit Returned (Basildon)	300.00
		PROFIT to General Fund	1,080.38
	<u>£8,810.00</u>		<u>£8,810.00</u>

[£600 in deposits received in 2019/2020 included in income figures]

MINIBUS

INCOME	£	EXPENDITURE	£
Donations and Fundraisng	2,340.20	Driver Training	445.00
Given for use of Bus	540.00	Fuel	1,000.78
Sale of old Bus	2,400.00	New Bus	9,300.00
DVLC Repayment	13.75	Insurance	660.32
Loan	4,000.00	Towbar	524.00
LOSS met by General Fund	4,399.11	Steering Lock	117.00
		Roof Rack	211.99
		Door Repair	600.00
		Signage	340.00
		Number Plates	26.97
		Misc. Repairs/Service/Clean	173.22
		Fundraising Expenditure	58.78
		Repayment of Loan	235.00
	<u><u>£13,693.06</u></u>		<u><u>£13,693.06</u></u>

COMPANY CAMP

INCOME

EXPENDITURE

Fees:		Food	794.28
	A Walmsley		
	174.41		
	B Melbourne	Fuel	331.02
	174.52		
	J Kennedy	T Shirts	181.65
	174.43		
	S Attaway		
	174.52	Sundries	61.39
	I Forbes		
	174.41		
	H Marden		
	174.07		
	O Richardson		
	60.00		
	O Tini	Outings:	
	48.47		
	3rd Enfield	Pleasurewood Hills	307.00
	672.00	Hilltop Centre	250.00
	C Norman	Glide Surf School	325.12
	100.00	Karting	395.00
	P Norman	Golf	81.00
	55.00	Funfair	27.00
	D Hann		
	40.00		
	K & J Norman		
	80.00		
Karting	197.10		
LOSS met by General Fund	454.53		
	<u>£2,753.46</u>		<u>£2,753.46</u>