



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **18/11/22** Period start date To **31/12/23** Period end date

Charity name: **Wellspring Anglican Church**

Charity registration number: **1201060**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Wellspring exists for the advancement and proclamation of the Christian faith
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During 2023 Wellspring held a weekly service of worship, a weekly prayer meeting and a weekly bible study. These took place alongside other activities such as parish visiting, evangelistic events, mission activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have consistently endeavoured to pursue our charitable aims.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	During 2023 all of the activities of wellspring were conducted by volunteers, some of whom were trustees.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Wellspring has offered care and support to various members of our community through prayer, visiting the sick etc...</p> <p>Members of the church have been supported in their day to day lives by our minister and our trustees.</p> <p>Wellspring have hosted a number of events for church members and for the wider community in line with our charitable aims to proclaim the Christian faith.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has a significant surplus of income over expenditure and is in a healthy financial position
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	A buffer is held in our accounts to ensure ongoing financial stability.
Amount of reserves held	Para 1.22	£2,500
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no concerns about the financial future of this charity

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity is primarily supported through voluntary regular giving and one off donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	CIO constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed internally by the existing trustees. All trustees are required to consent to our founding documents including our statements of belief and practice.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Wellspring operates as part of the Anglican Convocation in Europe which is itself a CIO. However, as a charity in it's own right Wellspring is self governing.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wellspring Anglican Church
Other name the charity uses	
Registered charity number	1201060
Charity's principal address	Chestnut Cottage, Rose Valley, Lower Lamphey Road Pembroke SA71 5NJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Joshua Phillip Maynard	Chair, Rector		
2	Malcolm Alexander Hughes			
3	Catherine Cumine			
4	Linda Foulstone			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

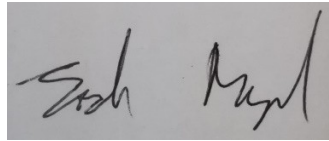
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Joshua Phillip Maynard

Position (eg Secretary,
Chair, etc)

Chair of Trustees

Date

13/10/2024

WELLSPRING ANGLICAN CHURCH

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2023

INCOME	£	Restricted £	EXPENDITURE	£	Restricted £
Direct Giving	10,699.48				
Collection Box	3,199.66				
Gifts	5,261.83				
Rwanda Conference		2,506.96			
Maynard Family		1,000.00	Maynard Family		1,000.00
Minister		1,000.00			
Refund St Twynells	20.00		Hire of Hall	3,371.50	
			Insurance	248.79	
			Mission	431.27	
			Ministries	646.20	
			Facilities	1,544.10	
			Anglican Convocation	1,530.16	
			Personel	336.41	
			Miscellaneous	190.00	
	<u>19,180.97</u>	<u>4,506.96</u>		<u>8,298.43</u>	<u>1,000.00</u>
		23,687.93			9,298.43
			Excess of Income over Expenditure		14,389.50
		<u>23,687.93</u>			<u>23,687.93</u>
Balance at Bank 01.01.2023		18,085.29	Balance at Bank 31.12.2023		31,179.09
			Restricted funds		1,000.00
					32,179.09
Excess of Income over Expenditure		14,389.50	Cash in hand		295.70
		<u>32,474.79</u>			<u>32,474.79</u>

I have inspected the records of the Wellspring Anglican Church and I would confirm that from these and explanations furnished to me, that the above Income and Expenditure Account reflects a true and fair view thereof.

Michael A Colley

**MICHAEL A COLLEY F. C. A..
CHARTERED ACCOUNTANT**

1st October 2024

**THE EYRIE
JASON ROAD
FRESHWATER EAST
PEMBROKE
SA71 5LE**