

CHASE Africa (Community Health and Sustainable Environment)



Charitable Incorporated Organisation (CIO)

Charity Number: 1200992

Annual Report and Financial Statements

Year Ended 31st December 2025

**Milsted Langdon LLP
4 Queen Street
Bath
BA1 1HE**

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Reference and Administration Details

Trustees

Kate Campbell (appointed 11th March 2025)
Miles Geldard (Chair)
Krupa Hirani (Treasurer)
Claire Maxey
Matilda Mutanguha
Dossie Payne
Tori Rumbold Wright

Registered Office

The Office, Barrow Farm
Rode Hill, Rode
Somerset
BA11 6PS

Charity Registration Number

1200992 (previously 1082958)

Chief Executive Officer

Harriet Gordon-Brown

Finance Manager

James Clarke FCA

Independent Examiner

Tim Lerwill
Milsted Langdon LLP
4 Queen Street
Bath
BA1 1HE

Bankers

Lloyds Bank, Business Banking, BX1 1LT
HSBC, 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL

Trustees Report

The trustees present the annual report together with the financial statements and independent review of the charity for the year ended 31 December 2025.

Introduction

2025 was an important year for CHASE Africa as it marked our 25th Anniversary. From the early days of planting trees, promoting reforestation and water harvesting, we have evolved with programmes to improve access to healthcare, information and family planning across many remote parts of East Africa. The model of working with local partners to deliver our programmes remains today. We celebrated this anniversary at a reception in London in September, where we showcased a new film and engaged with existing and potential supporters and collaborators. We also ran our first BBC Radio 4 Appeal, which was a fantastic opportunity to raise the profile of our work.

On a more challenging front, the global development landscape shifted significantly in 2025. Unprecedented international aid cuts are reshaping the way health and education services are delivered, with many communities in East Africa already feeling the effects. While CHASE Africa's own funding has not been directly impacted, the ramifications of these cuts are significant. It has already led to a reduction in the number of health workers in some areas, has affected pay for others and caused disruption to the flow of vital drugs, including antiretrovirals (for those living with HIV) and Family Planning commodities. These impacts are forecast to deepen over the coming months, leading to greater gaps in service delivery and additional pressure on community-level health services. The situation is particularly acute in refugee settlements, such as Bidibidi in northwest Uganda, where we are supporting a project, as funding cuts have already led to a significant reduction in food rations and the provision of health services.

In addition, the impacts of climate change were widely felt across our programme areas. Extreme weather hit various locations, including both heavy rains and flooding and long dry spells. In some areas, roads became impassable, whilst in other areas, community members had to prioritise fetching water over joining health sessions. The drought and erratic rainfall also slowed down agroforestry and kitchen garden work, destroyed some crops and seedlings and limited the reach of community sensitisation efforts. This highlights the importance of building climate resilience within the communities and health systems we are supporting, and the interconnected nature of environmental and human health. Both these factors make our work more urgent than ever.

Overall, the past year has shown both the strength and the fragility of health systems in the communities where we work. Despite political disruptions, funding cuts and the growing impact of climate change, our partners have continued to deliver critical services where they are needed most. Mobile clinics, Backpack Nurse outreaches, and community health workers have brought care directly to people's doorsteps, often in places where the nearest health facility is hours away.

Strategy and Objectives

CHASE Africa's vision is healthy, empowered communities living sustainably in their natural environment. Our mission is to support partner organisations, in Africa, that enable access to healthcare, family planning and rights, while protecting the environment and building resilience to climate change.

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We achieve this by supporting implementing partner organisations in East Africa (who are based within the rural communities they support) to address community and ecosystem health. We nurture these organisations, by supporting their organisational development, providing technical assistance on programme delivery, as well as raising funds for programme implementation, managing grants and stewarding donor relationships.

Our projects support local communities, primarily by improving the sexual and reproductive health and rights of women and adolescent girls, which includes addressing the unmet need for family planning. This has numerous health, economic and social benefits. All of our partners work closely with their local Ministry of Health and health services are provided free of charge. We also improve access to other maternal and child health services and provide basic curative treatment to the wider community. We target our activities in rural areas where people's lives and livelihoods are heavily dependent on natural resources. Alongside our health work, we provide education on environmental sustainability and climate resilience and support some targeted environmental activities. We have also integrated community health programmes into the work of several community-based conservation organisations.

Achievements and Performance in 2025

During 2025, CHASE Africa's projects have made significant progress in expanding access to healthcare and strengthening health systems across rural Kenya, Uganda and Tanzania. Collectively, we have reached hundreds of thousands of people through household visits, community dialogues and school-based activities, ensuring women, men and young people can access accurate information and essential health services. We have facilitated more than 580,492 attendances for information and awareness-raising and delivered over 214,828 health care services. The health services included 73,272 family planning services (of which 34% were to first time users of modern contraceptives). Backpack Nurse outreaches continued to break barriers to healthcare in remote areas, delivering family planning, maternal health, immunisation, cancer screening and other vital services to thousands who would otherwise struggle to reach a facility.

A strong focus has been placed on youth engagement, with partners reaching tens of thousands of young people in schools, out-of-school settings, and through community forums. Peer mentors and school health clubs played a central role in creating safe spaces for adolescents to learn about their sexual and reproductive health and rights (SRHR), while innovative outreach such as roadshows and youth forums helped normalise conversations and increase service uptake. 252,384 attendances for SRHR information and awareness-raising reached young people aged 19 years and under, and more than 9,096 family planning services were provided to adolescent girls. Male engagement was also prioritised, with training of male champions and dedicated forums fostering greater understanding and support for rights-based approaches to Sexual and Reproductive Health and Rights.

To build lasting capacity within the wider health system, hundreds of Community Health Workers and government health staff were trained or received refresher sessions, ensuring quality improvement and sustainability of service provision. Many partners also strengthened economic empowerment initiatives, enabling Community Health Workers and community groups to save, access loans and invest in small businesses, which in turn reinforces resilience and long-term community ownership.

Our 3-year strategic plan (2023-2025) had 3 overarching objectives.

- Improve access to healthcare, address Sexual and Reproductive Health and Rights (SRHR) and the unmet need for family planning.

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- Embed health, SRHR and family planning into broader programming in rural communities.
- Showcase impact and advocate for SRHR

We achieved the following **activities and outputs against the targets set for the 3 year period 2023-2025:**

Target	Achievement
Over 1.5 million attendances at information and behavioural change communication sessions on SRHR, including 500,000 adolescents (10-19 years)	1,718,820 attendances, Of which 722,567 were by adolescents
Uptake of at least 250,000 family planning services, with over 40% provided to First Time Users (FTU) of modern contraception	233,277 family planning services (37% to FTUs)
Uptake of at least 60,000 other SRHR services (including antenatal care, HIV testing & counselling, cancer screening, STI treatment, GBV treatment)	168,981 other SRH services
Uptake of at least 300,000 basic healthcare services particularly targeted at women and children, to improve maternal, neo-natal, child and adolescent health	397,227 basic health services

Our longer-term strategy

CHASE Africa aims to be the facilitator of an exemplary network of local partners that successfully test and demonstrate a range of effective solutions for improving SRHRs, increasing access to health services and strengthening local health systems for marginalised rural communities.

We also seek to demonstrate how improving the health of rural communities and breaking down barriers to accessing family planning, not only enables children to be healthier, girls to stay in school, and women to realise their rights and fulfil their potential, but that this is a vital contributory factor to building climate resilience and achieving successful conservation and biodiversity goals.

Programme Specific Updates

In April, we started a **new programme in Tanzania** in collaboration with MWEDO (Maasai Women's Development Organisation), Honeyguide Foundation and Makame Wildlife Management Area (WMA) to improve the health of 26,000 people living in the 5 villages around the Makame WMA, Kiteto district. This exciting new project is combining community health education, mobile outreach clinics, social behaviour change, adolescent SRH, health system strengthening and integration of health and environment education. It is also demonstrating how carbon funding can be used to support improvements to community health.

In June, we successfully concluded our costed project extension to **strengthen adolescent and youth SRH service provision in Meru County**, which has been supported by The Global Health Partnership (formerly THET). During the project's extension phase, we trained an additional 60 healthcare providers, bringing the total to 120 across eleven sub-counties, and strengthened mentorship to improve adolescent and youth-friendly health services. We also built local capacity

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by training Health Records Information Officers and Community Health Assistants, improving data quality, referral pathways and community-level support. Together, these efforts are helping ensure young people can access higher quality, more responsive sexual and reproductive health services.

We obtained funding to expand the work of two of our local partners working in Kenya's South Rift. The 3-year initiative, that started in July 2025, will provide health education in schools, training for peer mentors and community-wide discussions to challenge harmful social norms. Health services will be strengthened through mobile outreach clinics, backpack nurses, and training for healthcare workers to ensure quality, youth-friendly services. A core component of the programme is to address systemic change – both at a societal/cultural level, through changing social and gender norms, and at a health system level, by improving the wider health system in the target areas, to bring long-term, sustainable improvements to health service provision. We are delighted to begin this collaboration with a committed new funder, Foundation for Education to Improve Family Planning (FEFP), whose support will not only strengthen our work but also enable us to carry out a more comprehensive baseline survey so we can better track and demonstrate impact going forward.

The “**Expanding Access and Strengthening Community Health in Baringo County**” project, which also started in July, with support from Guernsey Overseas Aid, aimed to improve access to, and utilisation of, quality reproductive, maternal, newborn, child and adolescent health services for 14,400 people in Tiaty East and West Sub Counties of Baringo County. With this new project, our partner, Dandelion Africa is taking health services to some of the most remote and marginalised areas in Baringo county. Building on their proven backpack nurse model, they are establishing four new outreach sites where nurses can travel by motorbike to provide care in safe community spaces. Local communities are constructing simple “manyattas” to create clean, accessible places for monthly clinics. Alongside this, the project is strengthening the community health system by training all 35 government Community Health Assistants in the two sub-counties to better mentor and support local health workers. This approach will not only expand access to essential services but will also build lasting capacity within the public health system, ensuring communities benefit beyond the life of the project.

In September, we obtained a new grant from the Mercury Phoenix Trust to scale up our previous project to **strengthen HIV education and awareness raising for adolescents and youth with our two partners in Uganda.** In the project design, we have placed greater emphasis on giving young people the knowledge and confidence they need to protect themselves from HIV, through information and awareness-raising methodologies. To increase our impact, we moved beyond our current activities and extended to two locations, Kasese District and the Bidibidi Refugee Settlement, where more adolescents and youth can be reached with tailored support. Working across both areas not only broadens our reach but also allows us to share learning, strengthen best practice and ultimately improve HIV prevention, awareness, and testing among young people in different contexts.

The local implementing partners that we supported in 2025 were:

Big Life Foundation work in the Amboseli Ecosystem in Kajiado county, Kenya. Over the past 3 years we have scaled their work to improve the Sexual and Reproductive Health and Rights of communities in Kajiado, including activities to reach young people both in and out of school.

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Communities Health Africa Trust provide both information and healthcare services to underserved communities in Kenya, using a network of Community Own Resource Persons, and running mobile outreach clinics. We are supporting their programme in two counties around the Tana River.

Dandelion Africa increase knowledge of Sexual and Reproductive Health and Rights and services among adults and youth through Community Health Workers and Youth Peer Providers, as well as providing health services. We are supporting their programme in Eldama Ravine, Marigat and Tiaty, Baringo County, Kenya.

Kaylet Afya Foundation work closely with the Ministry of Health in Nakuru County, Kenya to bring monthly outreach clinics and backpack nurses to some of the most under-served areas in the county. They also run an adolescent and youth focussed programme to raise awareness of SRHR and wider health issues.

Mount Kenya Trust run two health programmes with support from CHASE Africa. They reach thousands of people with information and family planning services around Mount Kenya and have also scaled-up their successful adolescent programme in Meru County to prevent teen pregnancies and reduce rates of school drop-out.

Reproductive Health Network Kenya supported our Adolescent SRH programme in Meru County in collaboration with Mount Kenya Trust. They created a cascaded training model for healthcare workers on Adolescent SRH to ensure greater understanding of adolescent issues and ensure more youth friendly service provision by clinicians.

Rural Initiative for Community Empowerment (RICE) West Nile, Uganda is in the third year of a three-year project in Bidibidi Refugee Settlement to address the combined challenges of climate change, food security, environmental degradation and poor access to health information and services. We continued to support their work with fishing communities along the River Nile aiming to improve both health and livelihoods of communities and to promote more sustainable fishing.

Rwenzori Centre for Research and Advocacy (RCRA) reach thousands of people living in remote communities in the Rwenzori Mountains in Uganda with health services. They also run an adolescent friendly centre, that combines a clinic with a youth training centre. We expanded their work in 2025 to reach young people at risk from and living with HIV.

South Rift Association of Land Owners (SORALO) are running a community health project with support from CHASE Africa and continue to reach people with information and services. They continued to strengthen the adolescent and youth component of the programme in 2025 and scaled up the programme from July 2025 with support from CHASE Africa.

Save the Elephants continued to embed their community health programme in Sagalla, near Tsavo National Park. They have expanded the programme into two neighbouring communities, bringing the reach of the programme to 10,000 people.

Tanzanian People and Wildlife completed their pilot project to integrate health education into their programmes, drawing on their network of Wildlife Clubs and Women's Enterprise Groups as forums for providing health and SRHR information.

The Maa Trust reach thousands of people in the Maasai Mara ecosystem, Kenya with information at community dialogues, youth and men's forums, that shift behaviours and

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attitudes towards Sexual and Reproductive Health, as well as providing healthcare and family planning services.

The Maasai Women's Development Organisation (MWEDO) envisions Maasai women who are free from poverty, and socially and economically independent. Their mission is to improve the livelihoods of pastoralist people in Tanzania through gender equality, access to education, community healthcare, and sustainable economic opportunities. We supported them in 2025 to start a new health programme in the Makame Wildlife Management Area, in collaboration with Honeyguide Foundation.

Capacity Building of Partner Organisations

In addition to funding programme implementation by our local partners, we continue to proactively share knowledge and learning across the CHASE Africa partner network. In April, we were delighted to bring together all our local partners for our 2025 Partner Conference, a hugely valuable opportunity to learn, discuss and share experiences as a network. Over three days, partners explored themes including behaviour change communication, gender transformative programming, youth-responsive services and safeguarding. Sessions highlighted the need for informed choice in family planning, the importance of tackling deep-rooted gender norms and identified strategies for strengthening overstretched health systems. We also looked ahead, discussing how climate change is affecting health and how our programmes can adapt to build resilience. What stood out most was the energy in the room and the willingness to collaborate and share learning. Partners valued the opportunity to exchange practical ideas and solutions to challenges and came away feeling more connected. We invited several other organisations working on similar themes to bring additional expertise and to share the knowledge and experience of our partners more widely. They all gave extremely positive feedback on their attendance.

In 2025, we strengthened the technical support that we provide to our local partners through the recruitment of an SRHR Regional Manager, who is based in Nairobi, Kenya. This built our own technical capacity and enabled more frequent visits and support to local partners.

Wider Influencing Work

We continued our wider influencing work, aiming to demonstrate that the impact of addressing Sexual and Reproductive Health and Rights (SRHR), and improving access to health services, not only has direct benefits for the health, empowerment and wellbeing of women and girls, but also brings wider benefits to families, communities and the local environment.

At the 2025 Partner Conference we were joined by several organisations interested to learn about our approach. This included Justdiggitt, Child.org, Power to the People, Tackle, Critical Conversations and Lead Conservation.

In November, we held meetings with several organisations in Kenya as part of a field visit, with the aim of gaining a deeper understanding of their work and exploring potential areas for collaboration. The organisations visited included Sightsavers, Maliasili and Youth for a Sustainable World (YSW). In addition, we were able to share our work and approach at several events in 2025. We attended the Global Health Workforce International Health Summit in London in March, participated in several Sidebar events at the Skoll World Forum in May and presented our work at the Development Studies Association Conference at Bath University in June. We also had the opportunity to share our work at our 25th Anniversary Event which was held in London in September 2025. It was well attended by current and future funders, existing and future collaborators.

We continued our membership of the IUCN Taskforce on Biodiversity and Family Planning.

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Looking forward to 2026

- We will finalise our next strategic plan for 2026 and beyond, setting the direction for CHASE Africa's continued impact and growth.
- We will publish and launch our comprehensive toolkit for partners to support the implementation of community health programmes, including Sexual and Reproductive Health.
- We will complement our portfolio of project activities in 2026 by setting up Young Mothers Clubs to improve both maternal and child health and development.
- In 2026, we will continue to build the capacity of our partners' staff, and selected MoH personnel, through a Train-the-Trainers programme. This will enhance their expertise in Sexual and Reproductive Health and Family Planning and reinforce facilitation skills to enable strong behavioural change communication.
- To enable a more detailed understanding of community needs and better demonstrate the impact of our work, we will conduct detailed surveys across different programme areas. This is an important milestone to generate evidence-based data.
- We will form our research partnership with an academic institution.
- We will hold our Partner Forum in September 2026.
- We will participate more actively in forums, networks and knowledge-exchange platforms, to share our programmatic experience and advocate for the needs of women and girls in the communities that we support.

Structure, Governance and Management in 2025

The Trustees are responsible for the governance and oversight of the charity and have control of the Charity and its funds. Under the requirements of the constitution, the minimum number of trustees is 5. Trustees serve terms of 3 years and can be re-elected for two subsequent terms after their initial term. The trustees hold a minimum of four meetings per year. Where required, decisions are made by majority vote at trustees' meetings. The charity benefits from a close working relationship between trustees, staff and partners.

In 2025, we recruited one new member to the Board, Dr Kate Campbell. Born and raised in Kenya, Kate holds a first-class degree in Medical Anthropology and a Diploma in Tropical Medicine. Her career spans diverse international roles, including work with UNICEF, KEMRI, and Mediae in Kenya, as well as serving as a medical officer in rural Zambia. In the UK, she spent a decade in tertiary sexual health services and a leading women's hospital, alongside public health experience through a two-year secondment. Now registered to practice in Kenya, she brings expertise in policy development, clinical education, and service improvement, particularly for vulnerable populations such as young people and disabled groups.

Day to day management of CHASE Africa is delegated to the CEO, Harriet Gordon-Brown, and her team of 4 staff (equivalent of 3 full time staff), supported by 3 UK based consultants working on finance and fundraising, as well as one Kenyan based consultant, who provides technical support to our programmes. The CEO reports directly to the Board of Trustees through the Chair.

Financial Review

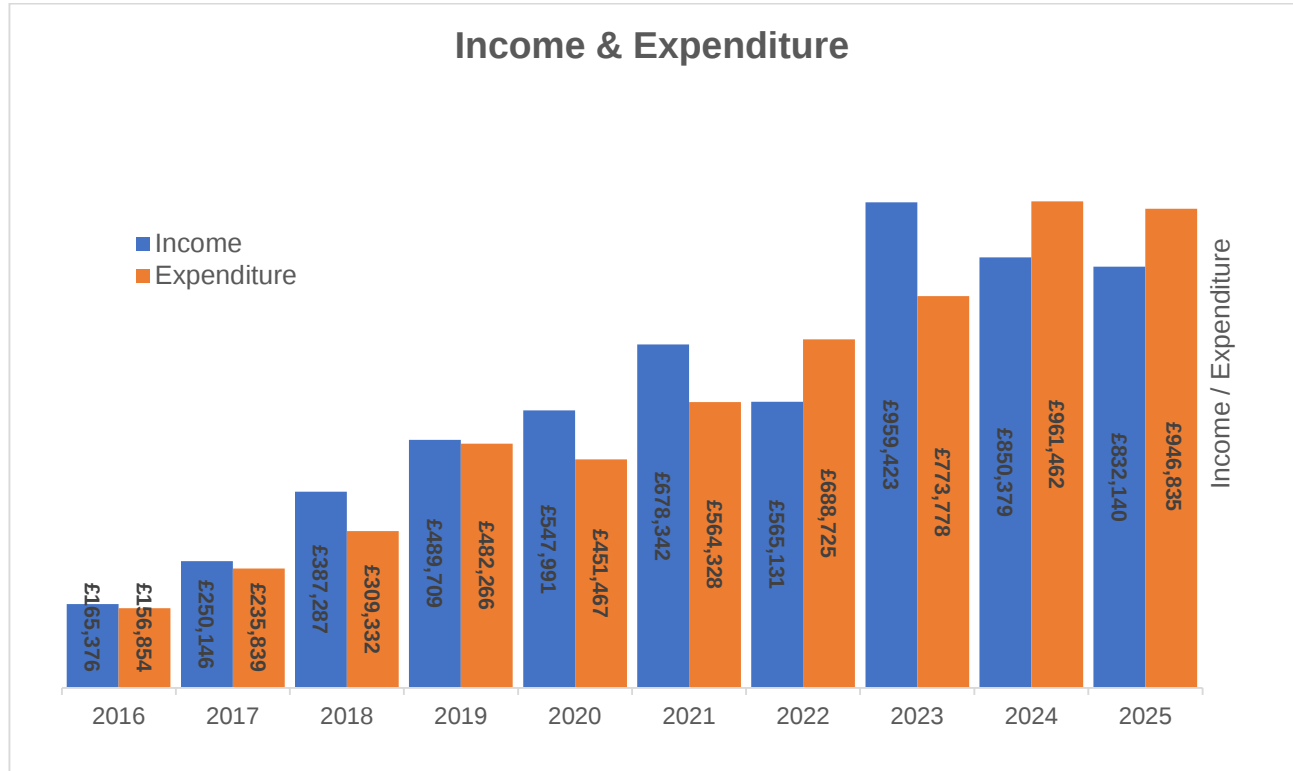
In 2025, expenditure on charitable activities in the year was £815,176 (compared to £825,307 in 2024), this nearly maintained expenditure on charitable activities, despite a slightly lower income.

The charity's total income in 2025 was £832,140 slightly down from £850,379 in 2024. The chart below illustrates our income over the past 10 years. Despite an extremely challenging fundraising environment in 2025, considering unprecedented cuts to international development aid, we had many positive achievements in terms of fundraising in 2025. We ran our first BBC Radio 4 Appeal,

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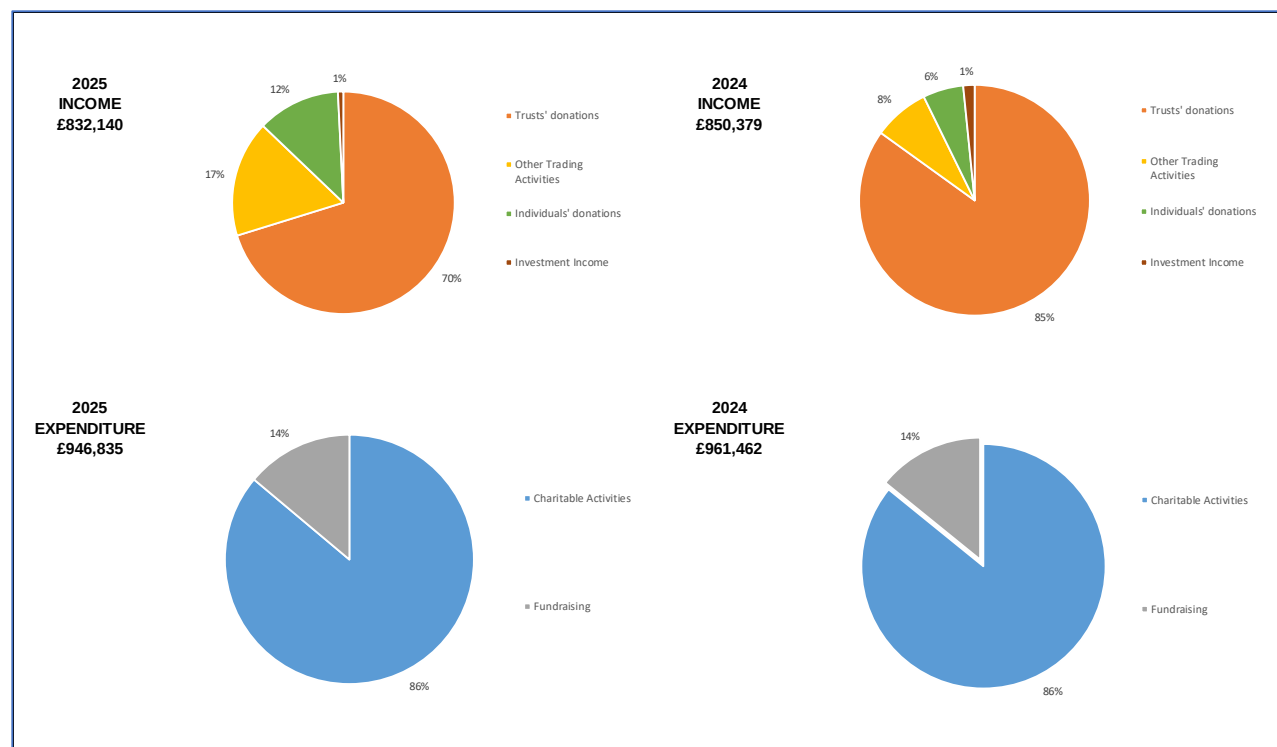
raising over £46,528. We received our first legacy of £20,000. We were also successful in winning grants from 5 new funders, which brought in £168,242 of income in 2025.

We continue to have a significant number of Trusts, Foundations and Individuals who have supported us with repeat funding, demonstrating our strong grant stewardship and the impact we are delivering through the programmes we support.



2016-2022: CHASE Africa Charitable Trust, Charity Number 1082958

2023-2025: CHASE Africa CIO, Charity Number 1200992 (after we changed charitable status)



CHASE Africa (Community Health and Sustainable Environment)

Key achievements for the year included:

- £620,243 worth of grants were made to partners in Kenya, Uganda and Tanzania (compared to £624,591 in 2024). This maintained the significant (33% increase) achieved in 2024.
- Expenditure on charitable activities remained high at £815,176 (compared to £825,307 in 2024) despite slightly lower income.
- Expenditure on raising funds in the year was £131,659 (compared to £136,155 in 2024).
- Income from Trusts and Foundations was £578,724 compared to £656,214 in 2024, whilst income from Institutional (government) funders increased to £67,540 (up from £47,029 in 2024) due to follow-on funding from Global Health Partnerships and a new grant from Guernsey Overseas Aid.
- Individual donations (including Gift Aid) increased from £114,753 in 2024 to £168,370 in 2025. This was partly due to our first BBC Radio 4 Appeal, which raised £46,528, as well as a Big Give Green Match Fund, some successful individual fundraising and our first legacy of £20,000.

Risk Management

Responsibility for risk management lies with the trustees. We have established a risk register to assist with this. The register is regularly reviewed by a sub-committee of the trustees, and updates are provided to the full board.

Key risks that the charity faces are:

RISK	CHASE Africa's Response
Geopolitics in East Africa, where programmes take place.	Operate in areas of countries that not at high risk of terrorism, tribal violence, etc. Monitor situation regularly.
Lack of ongoing funding to support the work of the charity.	Maintain a diversified funding base, ensure relationships with existing funders are strong, continue to research and apply to new funders, ensure marketing and promotion of charity is up to date and of high quality. In light of the changing funding landscape for international charities due to unprecedented cuts to government aid funding, this risk has increased in 2025. However, CHASE Africa's diverse funding basis, lack of significant exposure to any single funder, and strong relationships with funders help to mitigate the risk.
Safeguarding within CHASE Africa and local partners, to ensure that no harm takes place to communities or staff supported by CHASE Africa.	Safeguarding policies in place within CHASE Africa, with appropriate processes that are regularly reviewed (including training). Ensuring all partners have appropriate safeguarding policies in place.
Safety of CHASE Africa staff and volunteers during partner visits.	Regular communication with our partners, review of FCDO travel advice before any travel. Appropriate travel policy in place, including adequate insurance.

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Local partner organisation underperforms, doesn't deliver or commits fraud.	Grant agreements in place with all local partners, requirement for regular activity/monitoring reports, and financial reports, and visits by CHASE Africa staff. Regular reviews of local partners' financial policy and procedures, and checks on expenditure.
Political change in attitude towards our work in-country.	Ensure close relationships are maintained between all partners and the Ministry of Health, and other appropriate local government structures. Keep abreast of Kenya Health Policy. Network and liaise with other organisations working in SRHR sector.
Setting up a CHASE Africa entity in Kenya and using a Kenyan based consultant	We acknowledge that setting-up a new Kenyan based entity and hiring a Kenyan based consultant poses new reputational and strategic risks. We are proceeding cautiously to ensure appropriate mitigations are in place. Strong governance and management is in place to monitor progress.

Safeguarding

All CHASE Africa trustees, employees and volunteers must read, understand and commit to CHASE Africa's safeguarding policy, including its code of conduct. We expect all staff and trustees to adhere to the highest standards, ensuring that we do no harm, act always with integrity, accountability and transparency, and in the best interests of those we work with.

We have robust safeguarding and whistleblowing policies in place and ensure that our partners also have a safeguarding policy in place that meets a minimum recognised standard and is in line with the principles of our safeguarding policy.

We have zero tolerance against discrimination in and out of the workplace. This includes discrimination or unfair treatment towards our beneficiaries and partners in East Africa, our staff, donors and volunteers.

Policy on Reserves

The trustees have identified that it is prudent to hold a balance of unrestricted funds to:

1. Ensure continuity of the charity's activities and delivery of programmes in Africa in the event of unforeseen circumstances.
2. Fulfil legal obligations in the unlikely event that the charity ceases to operate.
3. Maintain an additional level of unrestricted funds to enable the charity to take advantage of future eventualities that may arise requiring rapid support.

Based on the above policy, the Trustees have calculated that the desirable level of free reserves is £150,000 made up of 3 months UK expenditure, 1 months of future overseas expenditure and an opportunity fund of £25,000.

At the balance sheet date, the charity held a total of £333,697. This was split between £121,164 of restricted funds and £212,533 of unrestricted funds (free reserves). This compares with £204,362 of unrestricted reserves at the end of 2024.

The reserves policy will be reviewed in 2026 to ensure it continues to meet the needs of the charity.

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Other Information

Nature of Governing Document

The charity was constituted under a Declaration of Trust signed on 14 September 2000 and constituted as The Rift Valley Trust on the same date. The charity changed its name to Community Health and Sustainable Environment (CHASE) on 14 April 2012 and now operates under the name of CHASE Africa. With effect from the 1st January 2023, CHASE Africa changed its charitable status from a Charitable Trust to a Charitable Incorporated Organisation (CIO). A new constitution was approved by the board of Trustees when the CIO was established. This closely follows the Charity Commission's recommended constitution for CIOs.

Recruitment and appointment of trustees

New trustees are appointed by the Board of Trustees as deemed necessary. There are currently 7 trustees. In selecting trustees, consideration is given to the overall breadth of knowledge, skills and experience required.

Trustee training

New trustees are given an induction, including briefing on CHASE Africa background, policies and processes, as well as programmes. Each trustee receives an induction pack of information. All trustees are required to undergo safeguarding training on a regular basis.

Public benefit

The trustees confirm that they have complied with all the requirements of Section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Fundraising disclosures

There are clear procedures for monitoring performance during the year with detailed monthly management accounts prepared by the Finance Manager, and with reports provided to funders and other relevant parties. CHASE Africa raises funds from a broad base of donors that includes individuals, trust funds and institutions.

Grant making policy

The charity only supports local partner organisations with whom it has established a good working relationship and where due diligence has been undertaken to ensure the capacity and credentials of any new partner. A detailed grant making policy has been developed to guide the selection of new partners and grant making to existing partners. Memorandums of Understanding and Grant Agreements are in place for all partnerships and grants.

Objectives and policies

The charity's activities expose it to the usual financial risks, including credit risk and liquidity risk. The use of financial instruments is governed by the charity's policies approved by the board of trustees, which provide written principles to manage these risks. The charity does not use financial instruments for speculative purposes.

Investment Policy

CHASE Africa does not invest any donations in the money market but uses deposit accounts to earn interest on any money until it is donated to our projects or used for running expenditure.

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Credit Risk

The charity's principal financial assets are bank deposits. CHASE Africa uses Flagstone, to allocate deposits to different banks (all with high credit-ratings), with a maximum deposit of £85,000 with any single institution, in case of any bank defaulting on the deposit. As such, CHASE Africa is very cautious about its investments and cash management.

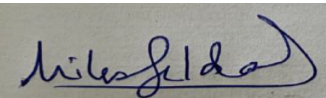
Liquidity risk

The charity seeks to maintain sufficient liquidity to ensure that sufficient funds are available for ongoing operations and future developments. Further details regarding liquidity risk can be found in the Statement of Accounting policies in the financial statements.

Thanks to our supporters

We are extremely grateful to have many funders, individuals and trusts, who support our work on a regular basis. We are proud of our record of donor retention and would like to take this opportunity to express our sincere thanks to everyone who supports our work in East Africa.

The annual report was approved by the trustees of the charity on 16th March 2026 and signed on their behalf by:

..... 

16th March 2026

.....

Date

Trustee

CHASE Africa (Community Health and Sustainable Environment)

Year Ended 31 December 2025

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

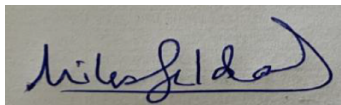
The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements and accompanying notes; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information including on the charity's website.

Approved by the trustees of the charity on 16th March 2026 and signed on their behalf by:



16th March 2026

Date

Trustee

CHASE Africa (Community Health and Sustainable Environment)
Independent Examiner's Report to the Trustees of
CHASE Africa (Community Health and Sustainable Environment)

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2025 which are set out on pages 18 to 37.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

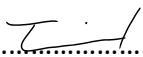
Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of the ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

..........

17 March 2026
.....

Tim Lerwill, BSc BFP FCA

Milstead Langdon LLP
4 Queen Street, Bath, BA1 1HE

Date:

CHASE Africa (Community Health and Sustainable Environment)

Statement of Financial Activities for the Year Ended 31st December 2025

		Unrestricted	Restricted	Total	Total
	Notes	Funds	Funds	2025	2024
Income and Endowments from:					
		£	£	£	£
Donations, grants and legacies	2	360,396	324,030	684,426	770,557
Other trading activities	3	140,983	0	140,983	66,485
Investment income	4	6,731	0	6,731	13,337
Total Income		508,110	324,030	832,140	850,379
Expenditure on:					
Raising Funds	5	131,659	0	131,659	136,155
Charitable Activities	6	137,384	677,792	815,176	825,307
Total Expenditure		269,043	677,792	946,835	961,462
Net Income / Expenditure		239,067	-353,762	-114,695	-111,083
Funds transfer		-230,896	230,896	0	0
Net movement in funds		8,171	-122,866	-114,695	-111,083
Reconciliation of funds					
Total funds brought forward		204,362	244,030	448,392	559,475
Total funds carried forward		212,533	121,164	333,697	448,392

All of the charity's activities derive from continuing operations during the above two periods.

Full details of the Statement of Financial Activities for the year ended 31 Dec 2024 are included in note 9 on page 25.

The funds breakdown for 2025 and 2024 is shown in note 12 on pages 26 & 27.

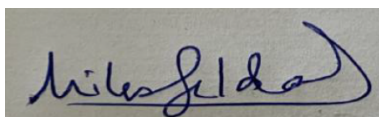
The notes on pages 21 to 37 form an integral part of these financial statements.

CHASE Africa (Community Health and Sustainable Environment)

Balance Sheet as at 31 December 2025

		2025	2024
	Note	£	£
Current Assets			
Debtors	10	171,974	248,685
Cash held in Long Term Deposits		86,770	137,212
Cash held in Savings and Current Accounts		80,176	76,563
		<u>338,920</u>	<u>462,460</u>
Creditors			
Amounts falling due within one year	11	<u>-5,223</u>	<u>-14,068</u>
Net Assets	12	<u>333,697</u>	<u>448,392</u>
Funds of the charity:			
Restricted funds		121,164	244,030
Unrestricted funds:			
Unrestricted income funds		<u>212,533</u>	<u>204,362</u>
Total Funds	12	<u>333,697</u>	<u>448,392</u>

The financial statements on pages 18 to 37 were approved by the Trustees, and authorised for issue on 16th March 2026 and signed on their behalf :



Trustee

16th March 2026

Date

CHASE Africa (Community Health and Sustainable Environment)

Cashflow Statement for the year ended 31 December 2025

	Note	2025	2024
		£	£
Cash flows from operating activities			
Cash generated from operations		<u>-53,560</u>	<u>-220,317</u>
Net cash provided by operating activities	15	<u>-53,560</u>	<u>-220,317</u>
Cash flows from investing activities			
Interest Received		<u>6,731</u>	<u>13,337</u>
Net cash using investment activities	15	<u>-46,829</u>	<u>-206,980</u>
Change in cash and cash equivalents in the reporting period	16	-46,829	-206,980
Cash and cash equivalents at the beginning of the reporting period		213,775	420,755
Cash and cash equivalents at the end of the reporting period		<u>166,946</u>	<u>213,775</u>

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

1. Accounting policies

a. Statement of compliance

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

b. Basis of preparation

CHASE Africa (Community Health and Sustainable Environment) meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

c. Going concern

The trustees consider that there are no material uncertainties about the ability of the charity to continue as a going concern. The detailed budgets and management controls that are in place, alongside the number of regular, repeat donors that CHASE Africa has built up, demonstrate that the charity can continue as a going concern without breaching the reserve policy of the charity.

d. Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

e. Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

f. Grants receivable

Grants are recognised when the charity has an entitlement to the funds, any conditions linked to the grants have been met and the funds are received.

g. Investment income

Dividends are recognised once the dividend has been declared and notification has been received of the dividend due. Accrued interest on monies invested is recognised in the accounts as it accrues to the investment.

h. Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. Costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings, they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent. Other support costs are allocated based on the spread of staff costs.

i. Raising Funds

These are costs incurred in attracting voluntary income, the management of investments and those incurred in trading activities that raise funds.

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

j. Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

k. Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of the grant payable.

l. Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

m. Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

n. Fund structure

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity.

Restricted income funds are those received for use in a particular area or by a specific partner or for a specific purpose, the use of which is restricted to that area or partner or purpose.

o. Recognition and measurement

Financial Instruments: The charity only holds basic financial instruments as defined in FRS 102. The financial assets and financial liabilities of the charity and their measurement basis are as follows:

- Financial assets – trade and other debtors are basic financial instruments and are debt instruments measured at amortised cost. Prepayments are not financial instruments.
- Financial liabilities – trade creditors, accruals and other creditors are financial instruments and are measured at amortised cost. Taxation and social security are not included in the financial instruments disclosure provision. Deferred income is not deemed to be a financial liability, as the cash settlement has already taken place and there is an obligation to deliver services rather than cash or another financial instrument.

p. Foreign Exchange Policy

All foreign exchange is transacted on an actual basis after receiving at least two quotations from independent Forex dealers.

q. Pensions Policy

The charity contributes to the NEST pension scheme at a rate of 3% for employed staff who do not opt out of the scheme.

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
2 Investment from grants, donations and legacies				
Donations from individuals and legacies	70,788	8,983	79,771	36,485
Gift Aid reclaimed	18,425	1,947	20,372	11,783
Grant, Corporate and Institutional income	271,183	313,100	584,283	722,289
	<u>360,396</u>	<u>324,030</u>	<u>684,426</u>	<u>770,557</u>

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
3 Other trading activities				
Big Give Christmas Appeal	59,588	0	59,588	63,240
Big Give Green Matched Fund Appeal	22,422	0	22,422	0
Radio 4 Appeal	46,528	0	46,528	0
Other fundraising activities	12,445	0	12,445	3,245
	<u>140,983</u>	<u>0</u>	<u>140,983</u>	<u>66,485</u>

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£		£	£
4 Investment income				
Interest receivable on bank deposits	6,731	0	6,731	13,337

The increased income has resulted from improved cash management and higher interest rates.

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
5 Expenditure on fundraising				
Staff Remuneration and Consultants	111,780	0	111,780	111,064
Consultancy, Travel Costs and Sundries	19,879	0	19,879	25,091
	<u>131,659</u>	<u>0</u>	<u>131,659</u>	<u>136,155</u>

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
6 Expenditure on charitable activities				
Governance costs	4,976	0	4,976	7,052
Administrative support	34,584	9,541	44,125	44,066
Support Staff Salaries allocated	79,971	39,518	119,489	101,054
Overseas travel costs	6,673	4,065	10,738	13,804
Other Enabling Costs	11,180	4,425	15,605	34,740
	<u>137,384</u>	<u>57,549</u>	<u>194,933</u>	<u>200,716</u>
Payments to partners		620,243	620,243	624,591
	<u>137,384</u>	<u>677,792</u>	<u>815,176</u>	<u>825,307</u>

CHASE Africa (Community Health and Sustainable Environment)

Notes for the Financial Statements for the Year Ended 31 December 2025

	Total 2025	Total 2024
Governance Costs		
Formation Costs	0	491
Accountants - Independent Examination	3,680	5,265
Legal Advisory Costs	1,296	1,296
	4,976	7,052
	Total 2025 £	Total 2024 £
Payments to Partners		
Big Life Foundation	96,682	93,731
Community Health Africa Trust	32,344	22,342
Community Health Volunteers	0	28,441
Dandelion Africa	94,136	50,793
Kalyet Alfa Foundation	30,104	27,992
KMET	0	5,999
The Maa Trust	85,961	90,502
Mount Kenya Trust	66,956	53,951
Reproductive Health Network Kenya	15,556	40,031
Rural Initiative for Community Empowerment West Nile	51,667	74,625
Rwenzori Centre for Research	63,478	75,472
Save the Elephants	15,000	10,690
South Rift Association of Landowners (SORALO)	47,313	28,456
Tanzanian People and Wildlife	0	21,566
Tanzania MWEDO	21,046	0
Total	620,243	624,591

7 Trustees remuneration and expenses

No trustees, nor any persons connected with them, have received any remuneration from the charity during the year, no expenses have been reimbursed and no other benefits contributed. (2024: £ Nil)

8 Staff Costs

	2025 Employees	2024 Employees
Average number of employees	5	5
	2025 £	2024 £
Charity cost of employment		
Total Employee Remuneration	159,834	164,654
Social Security Cost	18,965	15,655
Charity Pension Contribution to NEST @ 3%	3,859	3,881
Total charity cost of employment	182,658	184,190
	2025 £	2024 £
Key Management Personnel		
Cost of Employment of CEO	57,568	51,486

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

9 Statement of Financial Activities for the Year Ended 31 December 2024

		Unrestricted Funds	Restricted Funds	Unrestricted Transition Funds	Total 2024
	Notes	£	£	£	£
Income and Endowments from:					
Donations, grants and legacies	2	391,842	378,715	0	770,557
Other trading activities	3	66,485	0	0	66,485
Investment income	4	13,337	0	0	13,337
Total Income		471,664	378,715	0	850,379
Expenditure on:					
Raising Funds	5	136,155	0	0	136,155
Charitable Activities	6	423,578	401,729	0	825,307
Total Expenditure		559,733	401,729	0	961,462
Transfer between funds, contribution from Transition Reserve		45,000	0	-45,000	0
Net Income / Expenditure		-43,069	-23,014	-45,000	-111,083
Net movement to funds		-43,069	-23,014	-45,000	-111,083
Reconciliation of funds					
Total funds bought forward		247,431	267,044	45,000	559,475
Total funds carried forward		204,362	244,030	0	448,392

10 Debtors

	2025	2024
	£	£
Advance payments made to partners	129,324	140,811
Partner Underspends carried forward	13,652	4,815
Other Debtors and Prepayments	28,998	103,059
	171,974	248,685

11 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other Creditors	450	77
Partner Overspends due	748	9,991
Accruals	4,025	4,000
	5,223	14,068

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

12 Funds

Year Ended 31 December 2025	Balance at 01 Jan 2025 £	Incoming Resources £	Resources Expended £	Funds transfer £	Balance at 31 Dec 2025 £
Total Unrestricted Funds	204,362	508,110	-269,043	-230,896	212,533
Restricted funds					
Improving Sexual and Reproductive Health Rights in the Greater Amboseli Ecosystem	125,705	0	-111,122	0	14,583
Healthy People, Healthy Environment Tana River Ecosystem	0	24,612	-33,993	9,381	0
Community Health Service Project (CHSP) Mount Kenya	0	11,111	-21,849	10,738	0
Adolescent SRHR Education and Family Planning Project in Meru County	35,716	10,775	-48,580	2,089	0
Improving Human and Environmental Health around Bidi Bidi refugee settlement	22,913	25,102	-33,854	0	14,161
Supporting Holistic Health in Kenya's Southern Rift	24,689	58,629	-51,633		31,685
Integrated Community Healthcare Programmes Maasai Mara	22,511	67,164	-100,188	42,828	32,315
Adolescent HIV prevention, treatment, care and support in Uganda	2,496	12,408	-68,614	55,811	2,101
Improve the practice of health care workers in Meru County related to Adolescent SRH	0	22,444	-22,444		0
Exploring alternative financing mechanisms for service delivery and HSS	10,000	0	-10,000		0
Integrating Health & Conservation Initiatives in Makame WMA	0	11,111	-14,656	3,545	0
Community Health Project, Tsavo	0	5,778	-15,578	9,800	0
Uzazi Bora (Best Reproduction) Project in Nakuru County	0	22,000	-30,104	20,104	12,000
Improving Livelihoods and Sustainable Fishing in West Nile Fishing Community	0		-20,310	20,310	0
Expanding Access and Strengthening Community Health in Baringo County	0	45,096	-84,978	54,201	14,319
Supplying two Tuktuk Ambulances	0	7,800	-9,889	2,089	0
Total Restrictred Funds	244,030	324,030	-677,792	230,896	121,164
Total Funds	448,392	832,140	-946,835	0	333,697

Unrestricted funds are those funds received for the stated objectives of the charity without being restricted to any specific partner or objective.

Unrestricted funds have been allocated to support restricted fund projects , as shown in the 'Funds Transfer' column.

Restricted funds are those funds received where the donor has restricted the expenditure from such funds to either a specific partner or specific objectives.

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

12 Funds cont'd

Year Ended 31 December 2024	Balance at 01 Jan 2024 £	Incoming Resources £	Resources Expended £	Fund Transfers £	Balance at 31 Dec 2024 £
Unrestricted Funds	247,431	471,664	-559,733	45,000	204,362
Unrestricted Transition Fund	45,000	0	0	-45,000	0
Total Unrestricted Funds	292,431	471,664	-559,733	0	204,362
Restricted funds					
Improving Sexual and Reproductive Health Rights in the Greater Amboseli Ecosystem	131,809	106,687	-112,791	0	125,705
Healthy People, Healthy Environment - Tana River Ecosystem	0	1,950	-1,950	0	0
Community Health Services Project (CHSP) Mount Kenya	0	7,500	-7,500	0	0
Adolescent SRHR Education and Family Planning Project in Meru County	17,670	35,716	-17,670	0	35,716
Underserved Community Family Planning and Healthcare in Rwenzori Mountains	0	10,000	-10,000	0	0
Improving Human and Environmental Health around Bidi Bidi refugee settlement	13,646	45,826	-36,559	0	22,913
Improving Livelihoods and Sustainable Fishing in West Nile Fishing Community	31,486	0	-31,486	0	0
Supporting Holistic Health in Kenya's Southern Rift	24,689	24,689	-24,689	0	24,689
Integrated Community Healthcare Programmes Maasai Mara	22,511	59,318	-59,318	0	22,511
The Maasai Mara Health Adolescent Sexual Reproductive Health Project	9,332	0	-9,332	0	0
One Health: Integrating Health and Conservation for Improved Well-being in Northern Tanzania	15,901	0	-15,901	0	0
Adolescent HIV prevention, treatment, care and support in Kasese District, Uganda	0	15,000	-12,504	0	2,496
Improve the practice of health care workers in Meru County related to Adolescent SRH	0	47,029	-47,029	0	0
Exploring alternative financing mechanisms for service delivery and HSS	0	25,000	-15,000	0	10,000
Total Restrictred Funds	267,044	378,715	-401,729	0	244,030
Total Funds	559,475	850,379	-961,462	0	448,392

Unrestricted funds are those funds received for the stated objectives of the charity without being restricted to any specific partner or objective.

Restricted funds are those funds received where the donor has restricted the expenditure from such funds to either a specific partner or specific objectives.

There was a transfer of funds in 2024 from the transition fund of £45,000 to help to cover the additional cost of the transfer from an unpaid CEO to a remunerated CEO.

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

2025 Restricted Funding – Details of Projects

Improving Sexual and Reproduction Health Rights to the Greater Amboseli Ecosystem

- Supported by Anonymous Swiss Funder and Peter Stebbings
- The project aims to support better health and access to sexual and reproductive healthcare for rural communities in four 'group ranches' of the Greater Amboseli Ecosystem in Southern Kenya. Giving women, young people and men the ability to take control of their reproductive healthcare is a vital part of the solution to addressing pressing issues of gender inequality, poor healthcare, poverty and environmental protection.

Healthy People, Healthy Environment – Tana River Ecosystem

- Supported by Margaret Pyke Trust, Artemis Trust, Rosalind Kent and Tania Hitchins
- Balance from unrestricted funding.
- The project aims to strengthen communities and reduce the suffering of individuals through enabling access and information to family planning with a holistic health and environment approach. CHAT's model focuses on 3 approaches which are grounded in environmental well-being improving access to family planning, strengthening community structures and quiet inclusive advocacy.

Community Health Services Project (CHSP), Mount Kenya

- Supported by Ernest Kleinwort Charitable Trust
- Balance from unrestricted funding
- The goal of CHSP is to provide basic healthcare services in rural communities where resources are limited near the Mount Kenya Forest Reserve Boundary in Meru, Embu, Tharaka Nithi and Kirinyaga County. The CHSP reaches patients in two primary ways: community outreach events and door-to-door services.

Adolescent Sexual and Reproductive Health and Rights (ASRHR) Education in Meru County

- Supported by D N Batten Foundation, Paddy & Scotts and RBH Hospitality
- Balance from unrestricted funding
- The project provides Adolescent SRHR education and information in 10 schools and supports 5 Peer mentors in each school. The project also raises environment awareness and supports environmental activities, such as school woodlots in schools.

Improving human and environmental health and strengthening integration between refugee and host communities around Bidibidi refugee settlement

- Supported by JAC Trust and Alan and Nesta Ferguson
- Balance from unrestricted funding.
- The project aims to improve awareness of sustainable use and governance of natural resources, increase household resilience and diversity livelihood options, increase social cohesion between refugee and host communities and increase awareness, uptake of family planning and reproductive health services in Bidi Bidi Refugee settlement in North West Uganda.

2025 Restricted Funding – Details of Projects - continued

Supporting Holistic Health in Kenya's Southern Rift

- Supported by D N Batten Foundation, FEFP (Foundation for Education to Improve Family Planning) and The Chalk Cliff Trust.
- Balance from unrestricted funding.
- The project's goal is to increase knowledge and access to general health services, and particularly reproductive health services, so that community members in Kenya's Southern Rift can make choices which will improve the health of themselves and their families leading ultimately to a healthier environment.

Integrated Community Healthcare Programme, Massai Mara

- Supported by D N Batten Foundation, Tristan Vorspuy Charitable Trust, FEFP (Foundation for Education to Improve Family Planning), Trai Anfield, Alexandra Grieve and F Gathensole
- Balance from unrestricted funding.
- The project's goal is to empower women and girls, to realise their SRHR, access family planning education and services and other health services across Massai Mara ecosystem. The services provided include basic curative services and SRH services and information.

Adolescent HIV prevention, treatment, care and support in Kasese District and in Bidibidi Refugee Settlement, West Nile District, Uganda

- Supported by Mercury Phoenix Foundation
- The project aims to prevent transmission of HIV through improved knowledge of HIV, increased use of condoms, increased uptake of HIV testing and counselling, as well as supporting 300 Adolescents living with HIV to be linked to treatment and supported to suppress their viral load.

Improve the practice of health workers related to Adolescent Sexual and Reproductive Health in Meru County

- Supported by Global Health Partnerships (formerly the Tropical Health Education Trust)
- The project's goal is to train Healthcare workers linked to 10 Level 2 rural healthcare facilities in Meru County in order to have improved ASRH service provision. The project received a six month costed extension from Feb-July 2025 to further embed impact.

Exploring and testing alternative, sustainable financing options for health service delivery (especially SRH) to rural communities in East Africa

- Supported by the Waterloo Foundation
- The project's goal is develop different mechanisms for financing health services, and sustainable provision of Sexual and Reproductive Health services to remote rural communities.

Notes to the Financial Statements for the Year Ended 31 December 2025

2025 Restricted Funding – Details of Projects - continued

Integrating Health and Conservation Initiatives in the Makame Wildlife Management Area (WMA), Tanzania for sustainable conservation and improved health outcomes

- Supported by Ernest Kleinwort Charitable Trust
- The project aims to improve health outcomes for 3,500 people in Makame MWA villages in the Kiteto District of Tanzania. It will also strengthen the capacity of 5 health facilities, and will promote the integration of health and environment education in the area in order to support sustainable conservation in Makame WMA villages.

Community Health Project in Tsavo

- Supported by Ernest Kleinwort Charitable Trust
- The project aims to raise awareness about SRHR & FP and improve access to health services, in parallel to strengthening the local health system, as well as integrating health and environmental education.

Uzazi Bora Project (Best Reproduction) in Nakuru County, Kenya

- Supported by Tristan Vorspuy Charitable Trust and The Light Fund
- The project will increase awareness of family planning, and address physical and financial barriers to accessing health services through support of community health workers, peer educators and by running regular backpack nurse clinics and mobile outreaches in Molo Sub-County, Kuresoi North and Kuresoi South sub-counties, Nakuru County.

Improving livelihoods and sustainable fishing in West Nile fishing communities

- Supported by the Government of the Faroes Islands
- Balance from unrestricted funding.
- The project aims to improve sustainable fishing practices, improve economic wellbeing and health among fishing communities along the Nile Basin of Northern Uganda.

Expanding Access and Strengthening Community Health in Baringo County, Kenya

- Supported by Guernsey Overseas Aid and Development Commission
- The project aims to improve access and utilisation of quality of reproductive, maternal, newborn, child and adolescent health for 14,825 people in Tiaty East and West sub-counties, Baringo county. It will expand healthcare infrastructure through development of 4 new backpack nurse sites and strengthen the community health system through the training of Community Health Assistants.

Supplying two fully modified and equipped Tuktuk Ambulances

- Supported by the Jephcott Foundation
- The project's goal is to purchase, modify, equip and supply two Tuktuk Ambulances to remote communities in for remote communities and facilities in Kenya's South Rift and Tiaty Sub County, Baringo County, where access to health facilities is challenging, and no ambulance facilities exist.

CHASE Africa (Community Health and Sustainable Environment)

Notes to the Financial Statements for the Year Ended 31 December 2025

2024 Restricted Funding – Details of Projects

Improving Sexual and Reproduction Health Rights to the Greater Amboseli Ecosystem

- Supported by Anonymous Swiss Funder; Peter Stebbings and Prince of Wales CT
- The project aims to support better health and access to sexual and reproductive healthcare for rural communities in four 'group ranches' of the Greater Amboseli Ecosystem in Southern Kenya. Giving women, young people and men the ability to take control of their reproductive healthcare is a vital part of the solution to addressing pressing issues of gender inequality, poor healthcare, poverty and environmental protection.

Healthy People, Healthy Environment – Tana River Ecosystem, CHAT

- Supported by Margaret Pyke Trust and Rosalind Kent
- Balance from unrestricted funding.
- The project aims to strengthen communities and reduce the suffering of individuals through enabling access and information to family planning with a holistic health and environment approach. CHAT's model focuses on 3 approaches which are grounded in environmental well-being improving access to family planning, strengthening community structures and quiet inclusive advocacy.

Community Health Services Project (CHSP), Mount Kenya

- Supported by Tristan Vorspuy Charitable Trust
- Balance from unrestricted funding
- The goal of CHSP is to provide basic healthcare services in rural communities where resources are limited near the Mount Kenya Forest Reserve Boundary in Meru, Embu, Tharaka Nithi and Kirinyaga County. The CHSP reaches patients in two primary ways: community outreach events and door-to-door services.

Adolescent Sexual and Reproductive Health and Rights (ASRHR) Education in Meru County

- Supported by D N Batten Foundation and Paddy & Scotts
- Balance from unrestricted funding
- The project provides Adolescent SRHR education and information in 10 schools and supports 5 Peer mentors in each school. The project also raises environment awareness and supports environmental activities, such as school woodlots in schools.

Underserved Community Family Planning and Healthcare in Rwenzori Mountains

- Supported by Laura Case Trust
- Balance from unrestricted funding
- The project aims to reach underserved rural communities with information and services on family planning, healthcare and climate resilience in the Albertine Region of Uganda. The project will create awareness on the benefits of being able to choose the timing and spacing

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of children and the family planning methods available thereby accelerating access to contraceptives and other primary care services.

Notes to the Financial Statements for the Year Ended 31 December 2025

2024 Restricted Funding – Details of Projects - continued

Adolescent HIV prevention, treatment, care and support in Kasese District, Uganda

- Supported by Mercury Phoenix Foundation
- The project aims to prevent transmission of HIV through improved knowledge of HIV, increased use of condoms, increased uptake of HIV testing and counselling, as well as supporting 300 Adolescents living with HIV to be linked to treatment and supported to suppress their viral load.

Improving human and environmental health and strengthening integration between refugee and host communities around Bidi Bidi refugee settlement

- Supported by JAC Trust and Alan & Nesta Ferguson Trust
- Balance from unrestricted funding.
- The project aims to improve awareness of sustainable use and governance of natural resources, increase household resilience and diversity livelihood options, increase social cohesion between refugee and host communities and increase awareness, uptake of family planning and reproductive health services in Bidi Bidi Refugee settlement in North West Uganda.

Improving livelihoods and sustainable fishing in West Nile fishing communities

- Supported by the Government of the Faroes Islands
- Balance from unrestricted funding.
- The project aims to improve sustainable fishing practices, improve economic wellbeing and health among fishing communities along the Nile Basin of Northern Uganda.

Supporting Holistic Health in Kenya's Southern Rift

- Supported by D N Batten Foundation
- Balance from unrestricted funding.
- The project's goal is to increase knowledge and access to general health services, and particularly reproductive health services, so that community members in Kenya's Southern Rift can make choices which will improve the health of themselves and their families leading ultimately to a healthier environment.

Integrated Community Healthcare Programme, Massai Mara

- Supported by D N Batten Foundation, Tristan Vorspuy Charitable Trust, Masters Charitable Trust, Citibank Ireland
- Balance from unrestricted funding.
- The project's goal is to empower women and girls, to realise their SRHR, access family planning education and services and other health services across Massai Mara ecosystem. The services provided include basic curative services and SRH services and information.

Notes to the Financial Statements for the Year Ended 31 December 2025

2024 Restricted Funding – Details of Projects - continued

The Massai Mara Adolescent Sexual Reproductive Health Project

- Supported by the Addax and Oryx Foundation
- Balance from unrestricted funding.
- The project has two overall objectives, firstly to promote access to reproductive health knowledge, information and services for adolescent and youth to increase uptake of quality youth friendly reproductive health services, and secondly to construct and equip a youth friendly centre at Talek CHP Centre.

One Health: Integrating Health and Conservation for Improved Well-being in Northern Tanzania

- Supported by Oakdale Trust, Weeden Foundation and Ernest Kleinwort Charitable Trust
- The project's goal is to raise awareness of Sexual and Reproductive Health, and generate health seeking behaviour amongst communities in the Tarangire/Manyara ecosystem, and to integrate health and conservation activities.

Improve the practice of health workers in Meru county related to Adolescent Sexual and Reproductive Health

- Supported by Tropical Health Education Trust (THET)/Global Health Partnerships
- The project's goal is to train Healthcare workers linked to 10 Level 2 rural healthcare facilities in Meru County in order to have improved ASRH service provision by February 2025.

Exploring and testing alternative, sustainable financing options for health service delivery (especially SRH) to rural communities in East Africa

- Supported by the Waterloo Foundation
- The project's goal is develop different mechanisms for financing health services, and sustainable provision of Sexual and Reproductive Health services to remote rural communities.

Notes to the Financial Statements for the Year Ended 31 December 2025

13 Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Funds as at 31 December 2025			
Current Assets	217,756	121,164	338,920
Current Liabilities	-5,223	0	-5,223
Total Net Assets	212,533	121,164	333,697

Funds as at 31 December 2024

Current Assets	218,430	244,030	462,460
Current Liabilities	-14,068	0	-14,068
Total Net Assets	204,362	244,030	448,392

14 Related Parties

All assets of Chase Africa CIO were transferred from Chase Africa on 1st January 2023. Chase Africa continues to collect donations on behalf of Chase Africa CIO. There was a donation of £20,000 from the Mark Anthony Trust where Claire Maxey is a trustee. (2024 £25,000)
There were no other related party transactions.

Notes to the Financial Statements for the Year Ended 31 December 2025

15 Cashflow

	2025	2024
Reconciliation of net income to net cash flow from operating activities.	£	£
Net Income for the reporting period (as per the Statement of Financial Activities)	-114,695	-111,083
Adjustments for:		
Interest from investments	-6,731	-13,337
Movement in Debtors	76,711	-91,488
Movement in Creditors	-8,845	-4,409
Net Cash provided by operation	-53,560	-220,317

16 Analysis of net changes in funds

	At 1 January 2025	Cash flow	At 31 December 2025
Net Cash			
Cash at Bank and in hand	213,775	-46,829	166,946
	At 1 January 2024	Cash flow	At 31 December 2024
Net Cash			
Cash at Bank and in hand	420,755	-206,980	213,775

Explanation for changes in Cash Balances

Expenditure on programmes with partners were similar in 2025, despite income for 2025 being lower than 2024.

The charity has not provided an analysis of changes in net debt as it does not have any long term financial arrangements.

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Detailed Statement of Financial Activities for the Year Ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2025 £	Total 2024 £
INCOME					
Donations and Legacies					
Individuals Regular	1	23,299	600	23,899	26,040
Individuals one-off < £500	1	12,259	40	12,299	8,423
Individuals one-off > £500	1	15,231	8,342	23,573	5,849
Legacies		20,000	0	20,000	0
HMRC Gift Aid		18,425	1,948	20,373	7,956
Fundraising activities	2	140,983	0	140,983	66,485
Corporate Funding		0	10,775	10,775	19,046
Trust and Institutional funds	3	271,183	302,325	573,508	703,243
		501,390	324,030	825,410	837,042
Investment Income					
Interest received		6,730	0	6,730	13,337
Total Income		508,110	324,030	832,140	850,379
EXPENDITURE					
Charitable Activities					
Partnership Enabling					
Remuneration	4	£79,971	£39,518	£119,489	£101,054
Partner Enabling Costs	6	£8,058	£7,547	£15,605	£34,736
Monitoring Visits	7	£6,673	£4,065	£10,738	£13,808
		£94,702	£51,130	£145,832	£149,598
Payments to partners		£0	£620,243	£620,243	£624,591
Total Partner and Partner Enabling Costs		£94,702	£671,373	£766,075	£774,189
Administrative support					
Governance costs		4,976	0	4,976	7,052
Remuneration	4	11,297	9,541	20,838	15,467
Office costs and equipment	5	20,176	0	20,176	24,472
Insurance		1,293	0	1,293	1,183
Membership & Training		1,818	0	1,818	2,944
Total Administration Support		39,560	9,541	49,101	51,118
Total Charitable Activities Costs		134,262	680,914	815,176	825,307
Fundraising costs					
Remuneration	4	111,780	0	111,780	111,064
Consultancy & Film Production		7,509	0	7,509	16,131
General costs and Travel		12,370	0	12,370	8,960
Total Fundraising Costs		131,659	0	131,659	136,155
Total Expenditure		265,921	680,914	946,835	961,462
Surplus of Expenditure over Income	8	242,189	-356,884	-114,695	-111,083

**NOTES TO THE DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025**

1. Individuals Donations

Regular donations fell for the year with an decrease of £2,141 whilst one-off donations increased significantly by £21,600.

2. Fundraising Activities

During the year the charity participated in the Big Give Green Matched Fund Campaign and the Big Give Christmas Challenge and benefited from a Radio 4 appeal in addition to several individual fundraising activities.

3. Trust, Corporate and Institutional Funds

The total of Trust, Corporate and Institutional Funds received showed a fall of £138,006 for the year. In part, this is due to timing of a significant trust donation delayed until 2026.

4. Remunerations

A cost of living increase was awarded to staff at the start of the financial year. The total cost of employment for each member of staff is allocated to the three cost centres on a time spent basis as in prior years.

5. Office Costs and Equipment

Chase Africa continued to rent office space in 2025 with full rental and associated costs.

6. Partner Enabling Costs

In addition to directly funding programme costs of partners, Chase Africa has funded additional services for the benefit of partners including capacity building and technical support. In addition, Chase Africa funded the Partner Network Conference in the spring of 2025 attended by all partners.

7. Overseas Travel

Chase Africa staff continued their visits to overseas partners in Kenya, Uganda and Tanzania.

8. Excess Expenditure over Income

Part of the net reserves from the year 2024 was spent for the benefit of partners in 2025.