

Newbald Live AGM 2026

Chair's Report

In our third year of operation, Newbald Live has continued to build a sustainable, well-supported organisation which has presented a range of live events across a number of genres and with a wide appeal to the local community, manifested by healthy tickets sales.

We have hosted a total of 13 ticketed events in 2025 and additionally, 2 popular music quiz nights which were successful in attracting new people. It is pleasing to report that the average audience has remained stable. Once again, several performances played to full houses.

The music quizzes have supported our aims of widening participation and tackling social isolation in our rural community. Subsidising performances by a professional theatre group, similarly, was an attempt to open up the arts to a wider sector of our community.

Where practical, we continue to offer local musicians the opportunity to play to a new audience by opening shows for more established artists, but this presents challenges in terms of financial viability and sourcing suitable performers. Attempts to forge links with local schools and 6th form colleges to offer performing and volunteering opportunities have not been successful.

It has been a delight to see Newbald Village Hall transformed during 2025 with a full interior refurbishment and the addition of a bar extension. To support the cooperation between Newbald Live and the Hall trustees, we have been happy to donate to the new backdrop curtain and we continued to supplement our own technical (light/sound) equipment during the year. These changes have meant we are regularly complimented on what a lovely professional venue we have produced in a small village hall.

We are grateful to the Sancton Hill Wind Farm Community Fund for a grant received towards the cost of storage trolleys - this together with the extension to the hall mean we now have our equipment securely and conveniently stored on site.

We still have an excellent team of volunteers but we would always be welcoming to newcomers - the more the merrier!

Our accounts show that we have maintained a healthy financial position, carrying forward a small surplus, while comfortably covering our costs and planning for the future including more free to enter events, continuing our aims of widening access to the arts and tackling rural social isolation.

John Tomlinson

Chair, 8th April 2026

Newbald Live

Registered Charity Number 1200918

Annual Accounts

For the year ended 31 December 2025

Independent Examiners Report

I have examined, without undertaking an audit, the attached accounts for the year ended 31 December 2025, from the books and records presented to me and from explanations and information provided by the Treasurer.

In my opinion the attached accounts correctly reflect the transactions set out in the books and records.

A handwritten signature in blue ink, appearing to read 'DR Johnson', with a stylized, cursive script.

David R Johnson BA

10 April 2026

Newbald Live**Registered Charity Number 1200918****Income and expenditure account****For the year ended 31 December 2025****Year ended
December
2025
£****Year ended
December
2024
£*****Income***

Ticket sales	15,903	19,524
Grant from ERYCC	450	3,000
Prize draw & sundry income	326	230
Total Income	16,679	22,754

Expenditure

Artists	10,687	13,388
Ticket Commissions	251	311
Hall Hire	1,104	1,590
Sound	990	1,170
Website	272	223
Insurance	98	96
Food and hotels	289	114
Flyers & advertising	236	254
Sundry	121	400
Donation to Newbald Village Hall	500	0
Depreciation	1,124	929
Total Expenditure	15,672	18,475

Surplus/(Deficit) for the year**1,007****4,279**

Newbald Live

Registered Charity Number 1200918

Balance sheet

As at 31 December 2025

		31.12.25	31.12.24
		£	£
Fixed Assets			
Equipment	Cost	5,310	3,717
	Depreciation	(2,054)	(929)
	Net book amount	<u>3,256</u>	<u>2,788</u>
Current assets			
Cash at bank		7,588	5,646
Zettle account		0	249
Prepayments		53	0
		<u>7,641</u>	<u>5,895</u>
Current liabilities			
Advance sales money received		1,653	496
Creditors		150	100
		<u>1,803</u>	<u>596</u>
Net assets		<u>9,094</u>	<u>8,087</u>
Capital and reserves			
Brought forward		8,087	3,808
Surplus for the year		<u>1,007</u>	<u>4,279</u>
		<u>9,094</u>	<u>8,087</u>